

APPROVED

ONDO STATE OF NIGERIA

ESTIMATES

1979-80



SPEECH

delivered by

The Military Administrator of Ondo State of Nigeria

Brigadier S. E. Tuoyo *psc.*

on the

Budget of Ondo State of Nigeria

1979-80

SPR-CH

1979-80

The following is a list of the

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1979-80

**THE 1979/80 BUDGET SPEECH DELIVERED BY THE
MILITARY ADMINISTRATOR OF ONDO STATE OF NIGERIA,
BRIGADIER S. E. TUOYO, *psc.*
ON THURSDAY, THE 12TH OF APRIL, 1979**

Good Evening:

The financial year which has just ended will long be remembered as one characterised by anxieties over cash flow. The cash flow problem was so nagging that it became extremely difficult for Government to meet promptly its financial obligations to contractors, consultants and suppliers of materials and services. Although we envisage a slight improvement in the financial situation in the 1979/80 fiscal year, it will be true to say that we are not yet entirely out of the woods. The budgetary implication of this for the new financial year is three-fold. Firstly, we will be obliged to meet outstanding liabilities by making adequate financial provisions in respect of our Capital Expenditure Programme. Secondly, we are duty bound to continue with the execution of on-going projects which we cannot now abandon for economic, political and social considerations. Thirdly, it will be unrealistic not to admit into the Book of Estimates a couple of new projects in cases which are regarded as exceptional. We have borne these factors in mind in preparing the 1979/80 Budget of the Ondo State of Nigeria. Considering the size of the amount allocated for clearing outstanding debts, this year's Budget is essentially a Creditors' Budget.

2. We have budgeted for a total of 205 point 9 million naira for the 1979/80 financial year. Of this amount, 109 million naira is for recurrent expenditure while 96 point 9 million naira is for capital expenditure. Of the 96 point 9 million naira for capital expenditure we are setting aside 47 point 2 million naira to liquidate outstanding liabilities due at the end of the last financial year while the balance of 49 point 6 million naira will be spent on the execution of capital works in the new financial year.

3. On Recurrent Revenue, our total expectation is 170 point 7 million naira of which 101 point 6 million naira or 60% represents statutory allocation. Other grants from Federal sources for the U.P.E. Primary and Teacher Training Schemes and grants to Local Governments amount to 42 point 2 million naira. Revenue from internal sources of the State Government itself accounts for 26 point 8 million naira or 15.7% of total Recurrent Revenue for the year.

4. On Recurrent Expenditure, we have appropriated a total of 109 million naira out of the 170 point 7 million naira on Recurrent revenue, thus leaving a surplus of 61 point 7 million naira on Recurrent Budget for transfer to the capital Budget.

5. On Capital Receipts, the projection is 35 point 2 million naira of which 30 point 4 million naira or 86% represents allocation from the Federal Republic of Nigeria Eighteenth Development Loan Stock. As already stated, a sum of 61 point 7 million naira will be transferred from the Recurrent Account to the Capital Account, thus bringing the total Capital Receipts from all sources to 96 point 9 million naira. It is

instructive to note that the figure of 61 point 7 million naira is the biggest surplus transferred from the Recurrent Account to the Capital Account since Ondo State was created three years ago. The point to note here is that we have, as a matter of deliberate policy, kept Recurrent Expenditure to the barest minimum. Indeed, our Estimated Recurrent Expenditure of 109 million naira for the new financial year is only one million naira higher than the Estimated Recurrent Expenditure of 108 million naira for the last fiscal year. This close watch on the level and direction of Recurrent Expenditure has enhanced considerably our ability to generate savings to finance capital works.

6. The estimated Capital Expenditure of 96 point 9 million naira has been allocated as follows in descending order of magnitude:

Works Services, including roads, electricity and public buildings: 47 point 9 million naira or 49%

Water Supplies: 12 point 6 million naira or 13%

Parastatals: 7 point 3 million naira or 7.5%

Medical and Health Services: 7 point 2 million naira or 7.4%

Education: 6 point 6 million naira or 6.8%

Agriculture: 5 point 7 million naira or 5.9%

Commerce and Industry: 3 point 9 million naira or 4%

Information, Fire Services and Social Development: 3 point 1 million naira or 3.2%

The Judiciary: ₦231,079 or zero point 2%

7. I should now like to highlight the main features of our policies and programmes for the 1979/80 financial year, the details of which will be given next week Tuesday by the Commissioner for Finance and Economic Development at his press briefing on the Budget.

Agriculture:

8. Following a change in orientation last year, the Ministry of Agriculture and Natural Resources embarked upon a number of direct production programmes involving food crops, livestock as well as livestock feeds. Consequent upon this, a Seed Multiplication Project for arable crops (maize, rice and cassava) operated in six centres in the State. A Poultry Production Project (for chicken, eggs, Turkey and Geese) was also firmly established at Akure. The results of the direct production projects and their impact on the stabilisation of prices of foodstuffs in the State have so far been very encouraging. A commercial Bank has considered and approved a loan of about 4 million naira to support projects covering Mechanised Arable Farms, Poultry Production as well as Livestock Feeds Production.

9. Government recognises the fact that in order to increase food production in the State, more lands must be cleared and brought under cultivation. To this end, about 800 hectares of forest land have been cleared out of which 500 hectares were cropped for the Seed Multiplication Project. To facilitate the maintenance of farm machinery three workshop buildings at Akure, Ado-Ekiti and Ondo which are nearing completion will be suitably equipped during the 1979/80 fiscal year.

10. In pursuance of Government's afforestation programme, 2,662 hectares of various species of trees were planted last year. This programme will be expanded in the new year. Government has also finalised arrangements for the establishment of a 12,000 hectares forestry plantation project under a World Bank-assisted Afforestation Programme, which is due to commence this financial year. Efforts at conserving the limited forest resources of the State are becoming increasingly difficult because of the nefarious activities of a number of unpatriotic citizens among us. All those concerned are warned that new measures are being worked out to enforce the laws of the land and anyone caught would have to face the unpleasant consequences.

11. The inland and the on-shore fishing programmes of the Government will be enhanced by the completion and equipping of the new laboratory complex at Akure. Marine fishing activities will also be improved during the year by the purchase of more out-board engines which will be distributed to fishermen in the coastal areas of the State.

12. In the last financial year, the Ondo State Agricultural Credit Corporation disbursed a total loan of 7 point 4 million naira to 19,210 farmers covering a wide range of agricultural and agro-industrial activities. The Corporation proposes to disburse 19 point 6 million naira as loans in this fiscal year. I appeal to those farmers who have taken loans to honour their obligations to the Corporation when due. By so doing, they will be assisting the Corporation to help other farmers to benefit from the loan Scheme. It is also hoped that farmers in this State will take advantage of the Agricultural Credit Guarantee Scheme of the Federal Government.

Commerce and Industry:

13. Fully conscious of the relatively low industrial base of Ondo State when it was created in 1976, it became necessary for the State Government to undertake a three-cornered attack on the problem of industrial development. These are the establishment of large-scale industrial enterprises which will make use of our abundant natural resources or the satisfaction of demand where the supply of a particular commodity is inadequate; the establishment of medium-size industrial and commercial projects in different parts of the State by the State Investment Corporation; and the development and encouragement of small-scale industries through the Small-Scale Industries Credit Scheme and Extension Services. I am glad to report that this approach has paid dividends, considering the number and variety of commercial and industrial projects which are under construction or in the pipeline. They include the following:

- (i) The 6 million naira Burnt Bricks Industry at Ire in Ekiti North Local Government which will go into production in this financial year.

- (ii) The Bekka Breweries in Akure which will also be completed this year.
- (iii) The 65 million naira Sheet Glass Factory at Igbokoda, the Agreement of which was signed last February between the State Government and a West German Technical Partner.
- (iv) The 3 million naira Oil Mill, the second in the State, under construction at Aiyesan/Araromi in Ifesowapo Local Government area of the State.
- (v) A Crumb Rubber Factory, also in Ifesowapo Local Government area.
- (vi) A Warehouse and Oil Marketing Depot at Akure due for commissioning later in the year.
- (vii) A 4 million naira modern hotel with 136 bedrooms, swimming pool and other facilities which will be operational in the next couple of months.
- (viii) Two new Catering Rest Houses, each with 12 bedrooms under construction in Ikole and Okitipupa.
- (ix) A Laundry and Dry Cleaning Complex at Akure which will be formally commissioned early in this fiscal year.
- (x) The Medical Products Factory at Ikere which will be completed towards the end of the year.
- (xi) A Bitumen Processing Industry in respect of which geological and mining investigations are being conducted by the Geological Consultancy Unit of the University of Ife at a cost of a little over one million naira. It is gratifying to recall that the laboratory as well as pilot plant tests performed in Western Germany on the tar-sand deposit were quite positive. When established, the Bitumen Project will enhance the road construction industry in the country and save foreign exchange.
- (xii) Cocoa Processing and Ceramics Factories. Discussions have reached an advanced stage with technical partners in respect of these two projects, the raw materials of which are abundant in this State.
- (xiii) Akure Shopping Centre. This project, the contract of which has been awarded for 1 point 3 million naira, is a joint venture between the Ondo State Investment Corporation and an indigenous Property Development Company.

In addition to the commercial and industrial projects which I have just mentioned, feasibility studies are going on in respect of other industrial projects.

14. Our doors are wide open to all genuine investors. With the promulgation of the Land Use Decree, land will no longer constitute a bottleneck in the establishment of industries in any part of the State. While the State Government or its authorised Agencies will buy shares in viable ventures if it is absolutely necessary to do so, our preference is, however, for investors, foreign or Nigerian, who are prepared to establish projects within the State that will generate additional employment and provide facilities for technical training to enable us build up an indigenous capability in the industrial sector with its fast-changing technology.

Trade and Tourism:

15. We are making continued efforts to develop the hotel and tourist trades in the State. Government has now established a limited liability company, the Owena Motels Limited, to take charge of the management of all the Catering Rest Houses and Tourist Centres in the State. In order to give the venture the necessary boost, we have invited the Tourist Company of Nigeria, which runs the Federal Palace Hotel Complex, as Managing Agents for the new Company. Improvements have been made at the Ikogosi Tourist Centre and eight more chalets capable of accommodating 32 families will be built in the new financial year while the former Baptist Camp, already acquired by Government, will be fully renovated. The Idanre Tourist Centre witnessed some improvements in the last financial year and the Centre will be commissioned in the new fiscal year.

Co-operatives:

16. The Co-operative Movement has taken great strides since the inception of Ondo State in 1976. The number of Co-operative Societies has, by the end of the outgoing year, increased to 1,982 from 1,377 in 1976, a rise of 46% while membership has risen from 116,250 in 1976 to 332,000 in 1978, an increase of over 155%. In like manner, the turnover of the Societies has increased by nearly 325% that is, from 18 million naira in 1976 to 60 million naira in 1979. In recognition of the rate of expansion of the Co-operative Movement in the State, it is realised that the establishment of a more formal co-operative education institution is already overdue. To this end, a Co-operative Training Institute is being built at Akure and work is expected to be completed this year.

Transportation:

17. The role of transportation in economic activity is particularly vital as it supplies the means through which exchange of goods and services is carried out. Since the creation of States in 1976, contracts worth over 125 million naira and covering 694 kilometres have been awarded. The projects include 17 State highways and township roads in 9 urban centres of the State. The highways are in different stages of completion and I commissioned one of them last week. It is hoped that three or four of the roads will be completed in the course of this financial year. Except in a few cases, virtually all the township roads have been completed.

18. Work is going on satisfactorily on the dredging of canals in the riverine areas of the State. The Ori-Oke Iwamimo to Araromi stretch of the main canal will be completed within the next four months. The opening up of the coastal areas has stepped up tremendously economic and social activities in the areas.

19. For easy and quick means of communication with other parts of the country, a contract has been awarded for Akure Airport. The project will be executed in collaboration with Federal Authorities. Other projects to be executed this year include: construction of 22 kilometres of roads in the Housing Estates in all Local Government areas; construction of Jetties in the riverine areas to facilitate transportation of crops and other economic activities; maintenance and improvement of urban drainage, flood control, and channelization of River Ala in Akure and implementation of urban environmental sanitation programmes.

Town Planning:

20. As a result of the new role which Area Planning Authorities will play in the implementation of the Land Use Decree, the existing Authorities have been re-organised. They have been dissolved and their functions taken over by the Lands Department of the Ministry of Works, Lands and Housing. It is expected that with this change, the planning of our towns and cities will receive a boost in effective supervision of physical planning throughout the State and thus prevent haphazard development which usually result in the creation of slums.

Rural Electrification:

21. In our continued effort to provide necessary infrastructural facilities required to minimize migration from the rural to urban areas, work is progressing on Phase one of the Rural Electrification Scheme which affects 16 towns in the State and the projects will be completed this year. In addition to this Scheme, electricity supply will be extended to all the Government Housing Estates in Local Government Headquarters and emergency electrification schemes will be provided for Owena, Ore, Ikogosi, Igbotako, Igbokoda and Ido-Ani. Discussions are also being held with reputable firms with overseas backing that are willing and competent to undertake contractor-financing of all the 198 towns and villages in Phases Three and Four of the Rural Electrification Scheme in addition to the six towns which were formerly on the Federal list. When these projects are completed, every town in the State with a population of more than 10,000 would have been provided with electricity.

Education:

22. As a vehicle of social and economic transformation, education has been of great concern to the Government and people of this State. Although responsibilities for primary education has been transferred to Local Governments, the Ministry of Education will continue to ensure the maintenance of quality control and high standards.

23. At the creation of States in 1976, Ondo State inherited 98 secondary schools from the old Western State. Today, there are 192 secondary schools in the State, 37 of which were opened in the current school year. In addition, 293 additional arms were added to existing secondary schools. Secondary school enrolment which stood at 49,455 in 1976 has now risen to 86,956 during this academic session, representing an increase of 75%. Community participation and involvement will continue to be encouraged while the State Government will continue to provide infrastructural facilities and materials. Special emphasis will be placed on science, commercial and agricultural education.

24. Because of the increasing importance placed on it, technical education will be consolidated in our four technical colleges and four technical secondary schools. The technical colleges will be encouraged to undertake industrial production to generate additional revenue and to enable the students acquire relevant practical experience.

25. In the area of Teacher Education, attention will be paid to the development of the College of Education, Ikere-Ekiti, which now has a student population of 1,000 who are pursuing 22 different courses to qualify as NCE teachers. Our output of 2,000 teachers per annum will be maintained and it is hoped that by 1982, all teachers in primary schools would have been trained and professionally-qualified.

Student financing:

26. This is an area where there is a substantial increase in budget allocation due to Government's decision to raise bursary awards from ₦200 to ₦400 per student studying in local institutions. The sum of ₦2,300 per student per annum has also been approved in respect of students undergoing courses in selected fields overseas. About 6,000 students will benefit from the scholarship and bursary awards during the year.

Health and Medical Services:

27. Realising the importance of good health to the well-being of the people and improved productivity, Government has continued to place priority on health care delivery. To this end, the State Health Management Board System, which was launched last year, is being consolidated with the setting up of District Management Committees all over the State.

28. Efforts have been intensified to make substantial additions to the existing facilities in our hospitals while new ones are being built. A 60-bed Surgical Ward, an outpatient department and a medical store are being built at Akure, while the Accident/Surgical Wards at Ondo, Ikere and Okitipupa will soon be completed. The construction of chest clinics, which started in the last financial year in Akure, Ikare, Ado-Ekiti, Ondo and Okitipupa will be completed this year. Construction work on the General Hospital, Owo has reached an advanced stage and the project is likely to be completed in this financial year.

29. One major factor affecting the growth of medical institutions is the shortage of para-medical staff. There can be no measure of self-reliance without a virile programme of staff training. The construction of the permanent sites of the Schools of Nursing, Akure and Ado-Ekiti, the Schools of Midwifery and the School of Health Technology at Akure, will be taken up actively this financial year.

30. Efforts will be made during the year to commission all the 20 Health Clinics started last year in various locations in the State. Full encouragement will be given to the noticeable contributions of public-spirited local communities that are putting up buildings for use in the Health care service by giving them staff to man the institutions.

31. While the cost of facilities and services being provided in hospitals continue to rise over the years, hospitals fees have remained the same since they were fixed some eight years ago. In order to reduce Government subsidy on the various facilities and services, hospital fees will be slightly increased with effect from the beginning of this financial year.

Water Supplies:

32. The importance of pipe-borne water to individuals and industrial consumers does not require any elaboration. The allocation of the sum of 12 point 6 million naira, which is the second largest in our Capital Expenditure Programme, is certainly not a true reflection of the vital role which water supplies play in social and economic development. Be that as it may, work will continue on the Ero Dam and the Little Osse River Water Supply project through the construction of the headworks, booster stations, reservoirs and pipelines. The River Owena Water Supply Expansion Project will also be undertaken in this financial year. Design has been completed to increase the quality of treated water at the Owena Headworks to augment the existing Ondo/Akure/Idanre/Ile-Oluji and Ikere Water Supply Scheme. In addition, the independent water supply scheme for the Ala and Alagbaka Housing Estates in Akure will be completed during the year. Six Water Supply Schemes will be commissioned in the course of the year while work on a few new schemes will start later in the financial year. Discussions are going on with some reputable contracting firms who are willing to undertake the execution of selected Water Supply Projects under contractor-finance arrangements.

Information Publicity and Fire Services:

33. The State Government Printing Press on which work started in the last financial year will be commissioned this year. The Press is capable of undertaking both general and security printing. This will reduce our dependence on outside printers with all the problems such patronage entails. Also, the Fire Stations at Akure, Ondo, Ikare and Okitipupa will be completed and put into use in this fiscal year.

Ondo Radio:

34. During the last financial year, Ondo State Broadcasting Corporation built three Booster Stations at Okitipupa, Ifaki and Ido-Ani. A sum of 2 point 3 million naira was spent on the purchases of transmitters and other broadcasting equipment which have now been installed in the three Booster Stations. The Stations will soon be commissioned and thereafter it would be easy for people in Ondo State to receive the signals from Ondo State Radio clearly in any part of the State. Government is also determined to further improve the existing facilities of the Radio Station. In this regard, a sum of 1 million naira has been appropriated for the building and installation of a Stereophonic transmitting facility during the year.

NTV Akure:

35. Realising the importance of television in the education and enlightenment of the people, the State Government decided last year to build a Television Studio Complex in Akure from where programmes of local interest can be originated and produced. The Complex which is nearing completion is estimated at half-a-million naira. The Nigerian Television Authority will equip and manage the Complex which will be formally commissioned early in this financial year.

Housing:

36. Residential accommodation constituted one of the major problems which faced the State Administration in 1976 when thousands of civil servants moved from Ibadan to Akure. Today, apart from some 40 staff quarters attached to hospitals and other institutional houses, a total of 1,168 housing units have been built. Of this number, 416 units are located at the headquarters of sixteen Local Governments in the State, at the rate of 26 housing units per Local Government. Some 500 housing units in Akure have been completed and occupied by both State and Federal officials in Grade Level 03 to Grade Level 16. The remaining housing units will be completed and allocated later in the financial year. This is exclusive of the contributions of the State Housing Corporation which is charged with responsibility for the development and maintenance of residential and industrial estates as well as the granting of mortgage loans.

37. Of the 69 houses completed last year by the Corporation in its Ijapo Estate at Akure, 54 have been completed and allocated. The Corporation is to build another 100 housing units at Akure in this fiscal year. Almost all the 600 plots in Ijapo Estate, Akure, have been disposed of. It is proposed to open up the Oba-Ile Estate during the year where about 200 plots will be made available for acquisition by members of the public.

38. In the Industrial Estate at Idanre Road, Akure, it will be possible to make industrial plots available to some 50 industrialists during the year. Residential plots will also be available at Ondo, Ado-Ekiti, Owo, Ikere, Ikare, Ifaki, Ijero and Okitipupa while industrial plots will be available in Ondo.

39. With regard to mortgage loans, the Housing Corporation has paid a total of 4 million naira to mortgagors who build their own houses either on the Corporation's Estate at Ijapo, Akure, or on private plots all over the State. The Corporation will go commercial in this financial year.

Sports:

40. Encouraged by the performance of our athletes in both national and international competitions, we are determined to sustain the momentum in sports throughout the State. To this end, a sum of 1 point 2 million naira has been earmarked for the first phase of a new Stadium Complex in Akure, the State Capital. It is also hoped that the Swimming Pool under construction at the Akure Sports Stadium will be completed during the year. A sum of 300 thousand naira has also been appropriated for the development of mini-Stadia in Ikere, Ikare, Owo, Ijero, Okitipupa and Ikole.

Judiciary:

41. Government has made further efforts to bring the administration of Justice nearer to the people through the expansion of the High Courts, the Magistrates' Courts and the re-organisation and development of the Customary Courts. Two new Judicial Divisions have recently been created at Okitipupa and Ikare while Customary Courts

have been re-organised and integrated with the State's Judiciary. Enough funds will be made available for the completion of construction works on the High Courts of Justice throughout the State. The revision of the Laws of the State is an on-going exercise on which ₦30,000 has so far been expended. The project would continue during this financial year.

Local Government:

42. The Local Governments have become effective instruments of social and economic development at the local level. As part of its contribution to the development of Local Governments in the State, the State Government during the last financial year awarded contracts totalling 4 point 5 million naira for the construction of seventeen Local Government Secretariats throughout the State. Five of the Secretariats have been completed and put into use. Work on the remaining twelve have reached an advanced stage and they are expected to be completed this year. In order to make for smoother financial relationship between the Federal, State and Local Government, a Local Government Fund has been established in the State into which grants from the Federal Government as well as contributions by the State Government will be paid. Under the system, monies meant for Local Governments will be paid direct to them, the State Government serving only as a post office.

Chieftaincy Affairs:

43. Two years ago, the State Government set up a Chieftaincy Review Commission under the Chairmanship of Mr. Justice Morgan. As a result of the considerable interest shown in the work of the Commission as well as the large number of chieftaincies examined, the exercise has lasted much longer than originally envisaged. The Commission has concluded its public sittings and is now busy writing its Report which, all other things being equal, will be considered and disposed of by this Administration.

The State Permanent Secretariat Complex:

44. Work on the project, which consists of four storey blocks, started early last financial year. Two of the blocks will be ready for use before October this year while the remaining two will be completed later in the financial year. The completion of the Complex will bring to an end the problems of office accommodation which we have faced since 1976.

The State House of Assembly:

45. I am quite pleased with the progress so far made on this project which will be completed before October, 1979. I also wish to assure our would-be Commissioners and Assembly men that they need not worry about where to stay in Akure, come October, 1979 as adequate arrangements have been made for their residential accommodation.

The Public Service:

46. It is stating the obvious to say that the Public Service is the major instrument in the continuous but delicate process of formulating, reviewing and executing government policy. In spite of frustration usually associated with shortage of funds, equipment and materials, public servants in this State have discharged their duties efficiently and loyally. I salute their devotion to duty, hardwork and self-sacrifice.

47. Finally, I wish to thank all the Obas, Chiefs and people of this State for their cooperation and support in the past year. I trust that you will continue to rally round this Government and its successor so that, together we can look forward with hope and confidence to a future that promises success and cheer.

Good night.

SUMMARY OF REVENUE

RECURRENT REVENUE

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1977-78 N	Increase N	Decrease N
1.	Statutory Allocation	101,689,000.00	75,219,370.00	—	26,469,630.00	—
2.	Revenue from Internal Sources	26,824,140.00	15,756,750.00	—	10,731,920.00	—
3.	Federal Government Grants for U.P.E. Scheme (Primary) ..	19,600,000.00	19,827,500.00	—	—	227,500.00
4.	Federal Government Grants for U.P.E. (T.T.C.)	6,521,230.00	6,521,231.00	—	—	1.00
5.	Federal Government Grants to Local Government	14,136,000.00	7,490,690.00	—	6,645,310.00	—
6.	Balance of 1976/77 and 1977/78 U.P.E. Reconciled Accounts ..	2,000,000.00	—	—	2,000,000.00	—
	Sub-Total	170,770,370.00	124,815,541.00	—	45,846,860.00	227,501.00

CAPITAL RECEIPTS

7.	Allocation from Federal Republic of Nigeria 18th Development Loan Stock	30,489,470.00	20,326,310.00	—	10,163,160.00	—
8 [a]	Federal Government Reimbursement for U.P.E. Primary School Expansion	1,325,514.00	1,294,980.00	—	—	30,534.00
[b]	Federal Govt. Reimbursement for U.P.E. T.T.C. Expansion ..	1,392,536.00	1,392,536.00	—	—	—
9.	Dividends from Government Investment	2,000,000.00	400,000.00	—	1,600,000.00	—
	Sub-Total	35,207,520.00	23,414,826.00	—	11,763,160.00	30,536.00
	GRAND TOTAL	205,977,890.00	148,229,347.00	—	57,610,020.00	258,037.00

SUMMARY OF RECURRENT EXPENDITURE

ESTIMATES, 1979-80

Sub-head No.	Ministries/Departments	Personal Emoluments N	Other Charges N	Estimates, 1979-80 N	Percentage of Total N	Approved Estimates, 1978-79 N	Increase + Decrease N
00320	Office of the Military Administrator	1,279,670	1,428,120	2,707,790	2.5	2,647,150	+ 60,640
00320A	Legislature	568,500	—	568,500	0.4	—	—
00321	Ministry of Finance & Economic Dev.	1,513,510	491,760	2,005,270	1.8	2,234,540	-229,270
00322	Miscellaneous	—	10,457,110	10,457,110	9.5	411,230	+ 10,055,880
00323	Government Loans Commitments	—	5,479,510	5,479,510	4.9	3,500,880	+ 1,978,630
00324	Transfer to Other Funds	—	34,800,050	34,800,050	31.9	3,100,040	+ 31,700,010
00325	Min. of Estab. & Training	535,530	544,200	1,079,730	0.9	1,095,930	-16,200
00326	Pension and Gratuities	—	205,020	205,020	0.1	400,500	-195,480
00327	Ministry of Justice	509,290	78,230	587,520	0.4	830,390	-242,870
00328	Ministry of Local Govt. & Information	2,011,000	1,282,740	3,293,740	3.0	2,969,590	+ 324,150
00329	Min. of Trade, Ind. & Cooperatives	1,142,150	127,020	1,269,170	1.1	1,294,450	-25,280
00330	Audit Department	290,490	76,250	366,740	0.2	415,550	-48,810
00331	Central Schools Board	174,410	32,330	206,740	0.2	47,121,830	-46,915,090
(a)	U.P.E. Primary	—	—	—	—	—	—
(b)	Secondary Schools Teachers Salary	13,300,000	—	13,300,000	12.2	—	—
(c)	Teacher Training Colleges, Teachers Salary and other Expenses	5,600,000	—	5,600,000	5.4	—	—
00332	Judicial Dept.	1,290,390	150,700	1,441,090	1.3	838,450	+ 602,640
00333	Local Govt. Service Board	67,390	8,450	75,840	0.1	98,500	-22,660
00334	Public Service Commission	139,470	34,370	173,840	0.2	196,810	-22,970
00338	Recurrent Grants, Loans Subvention to Statutory Bodies and other Agencies including Local Government	—	3,915,000	3,915,000	3.5	18,455,470	-14,540,470
00352	Ministry of Agriculture and Natural Resources	4,983,930	362,000	5,345,930	5.1	6,080,570	-734,640
00353	Ministry of Works and Housing	3,160,500	—	3,160,500	2.9	2,243,790	+ 916,710
00353A	Lands Department	1,607,100	—	1,607,100	1.8	1,203,540	+ 403,560
00354	Ministry of Health	2,123,860	223,720	2,347,580	2.1	2,243,200	+ 104,380
00354A	Health Management Board	6,745,000	—	6,745,000	6.4	8,488,880	-1,743,880
00355	Ministry of Education	2,101,370	211,210	2,312,580	2.1	2,127,960	+ 184,620
Total, Summary of Expenditure		49,143,560	59,917,790	109,061,350	100.0	108,000,000	+ 1,061,350

REVENUE ESTIMATES

ONDO STATE OF NIGERIA ESTIMATES, 1979-80
SUMMARY OF RECURRENT LOCAL REVENUE 1979-80

15

Sub-head No.	Ministry/Department	Estimates 1979-80 N	Approved Estimates 1978-79 N	Actual Revenue 1978-79 as at 31/3/79 N	Increase N	Decrease N
1.	Finance and Econ. Development	14,682,540.00	7,720,830.00	10,306,857.08	6,961,710.00	—
2.	Establishments and Training	6,000.00	5,000.00	5,506.20	1,000.00	—
3.	Education	245,010.00	174,000.00	63,220.61	71,010.00	—
4.	Health	105,350.00	77,000.00	—	28,350.00	—
5.	Health Management Board ..	707,400.00	543,000.00	557,685.60	164,400.00	—
6.	Justice	4,190.00	2,240.00	6,479.83	1,950.00	—
7.	Local Government	329,320.00	631,010.00	380,487.20	—	301,690.00
8.	Office of the Military Administrator	79,000.00	32,600.00	77,643.33	46,400.00	—
9.	Works and Housing	413,620.00	531,000.00	—	—	117,380.00
10.	Lands Department	2,148,030.00	151,000.00	519,330.76	1,997,030.00	—
11.	Trade, Industries and Cooperatives	5,000.00	8,000.00	8,146.10	—	3,000.00
12.	Judicial Department	600,000.00	150,000.00	1,671,934.71	450,000.00	—
13.	Public Service Commission ..	6,000.00	3,000.00	2,208.20	3,000.00	—
14.	Audit Department	30,000.00	20,000.00	30,262.06	10,000.00	—
15.	Agriculture and Natural Resources	7,462,680.00	6,043,540.00	1,860,502.53	1,419,140.00	—
TOTAL		N 26,824,140.00	16,092,220.00	15,490,264.21	11,153,990.00	422,000.00

REVENUE

HEAD 00301.—PERSONAL INCOME TAX

Sub-head No.	Details of Revenue		Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1977-78 N	Increase N	Decrease N
MINISTRY OF FINANCE, INTERNAL REVENUE DIVISION							
1.	Pay As you Earn	.. ..	5,000,000.00	4,000,000.00	—	1,000,000.00	—
2.	Direct Assessment	.. ..	2,000,000.00	1,000,000.00	—	1,000,000.00	—
Total			N 7,000,000.00	5,000,000.00	—	2,000,000.00	—

Explanatory Footnotes:

Sub-head 1 — It is anticipated that the volume of employment will increase.

Sub-head 2 — Variation is to make estimate more realistic in the light of 1978/79 favourable performance.

HEAD 00303.—OTHER STATE'S TAXES

Sub-head No.	Details of Revenue		Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
1.	Entertainment Tax	.. ..	20,000.00	18,000.00	—	2,000.00	—
2.	Pool Betting	.. ..	—	150,000.00	—	—	150,000.00
Total			N 20,000.00	168,000.00	—	2,000.00	150,000.00

Explanatory Footnotes:

Sub-head 1—The favourable performance during 1978-79 is expected to continue.

Sub-head 2—Pool Betting has been banned with effect from April 1979.

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
2.	Driver's Licences	250,000.00	200,000.00	—	50,000.00	—
3.	Motor Vehicle Licences	2,500,000.00	1,590,830.00	—	909,170.00	—
4.	Pool Betting Licence Fees ..	—	40,000.00	—	—	40,000.00
5.	Motor Vehicle Examination Fees	45,000.00	32,000.00	—	13,000.00	—
6.	Stamp Duties	60,000.00	60,000.00	—	—	—
MINISTRY OF EDUCATION						
11	Examination Fees	125,000.00	134,000.00	—	—	9,000.00
12	School Fees: Continuing Education	64,000.00	—	—	64,000.00	—
13	Primary School Teachers In Service Training Fees ..	10e	2,000.00	—	—	1,990.00
14	Contract Document Fees ..	1,000.00	6,000.00	—	—	5,000.00
Carried Forward		N 3,045,010.00	2,064,830.00	—	1,036,170.00	55,990.00

Explanatory Footnotes:

- 2—Variation is to make estimate realistic in the light of favourable performance during 1978/79
- 3—Variation is to make estimate realistic in the light of favourable performance during 1978/79 and the inclusion of 10% increase as from 1st April, 1979.
- 4—Pool Betting has been banned with effect from April, 1979.
- 5—Variation is to make estimate realistic in the light of 1978/79 favourable performance.
- 6—Variation is to make estimate realistic in the light of favourable performance during 1978/79.
- 11—Decrease in the number of candidates for the secondary modern school examination will lead to a shortfall in revenue.
- 12—The programme has taken off in Akure temporarily using facilities at the Aquinas College. Remedial courses are currently organised at each Divisional Headquarters utilising facilities in some secondary schools.

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
	Brought forward	3,045,010.00	2,064,830.00	—	1,036,170.00	55,990.00
MINISTRY OF HEALTH						
16—	School of Nursing and Mid-wifery	67,350.00	30,000.00	—	37,350.00	—
18—	Patent Medicine, Licence and Renewal Fees ..	8,000.00	15,000.00	—	—	7,000.00
19—	Contract Document Fees ..	1,000.00	10,000.00	—	—	9,900.00
20—	School of Health Technology ..	19,000.00	20,000.00	—	—	1,000.00
20A—	Entrance Fees	10,000.00	2,000.00	—	8,000.00	—
HEALTH MANAGEMENT BOARD						
15—	Dental Fees	60,000.00	40,000.00	—	20,000.00	—
17—	Medical Fees	644,400.00	500,000.00	—	144,400.00	—
	Carried forward	N 3,854,760.00	2,681,830.00	—	1,245,920.00	73,890.00

Explanatory Footnotes:

- 15—Returns on dental fees indicate that not all the centres are in operation at present.
- 16—More in-take of students into the existing training institutions is envisaged.
- 17—Estimates for 1979/80 is based on the proposed new rate of charges.
- 18—The demand for the licence has decreased considerably while the holders of the licences do not renew them because they do not operate, possibly because of Tax Clearance which is a condition for renewal.
- 19—Much contract works are not envisaged to be carried out since the inception of the Health Management Board which will carry out most of the minor projects. Only the on-going projects are handled by the Ministry.
- 20—Enough accommodation could not be provided for all our students at the Institutions to attract deduction to the Revenue sub-head.
- 20A—Examination Fees are collected on entrance to the school of Health Technology and School of Midwifery while the Tedro conducts examination to the School of Nursing.

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
	Brought forward	3,854,760.00	2,141,830.00	—	1,245,020.00	73,890.00
	MINISTRY OF JUSTICE					
21	Administrator-General and Public Trustee and Oath fees ..	3,500.00	1,550.00	—	1,950.00	—
22	Costs awarded to Government in Civil Cases ..	500.00	500.00	—	—	—
23	Fees for Boundary Settlement Proceedings ..	190.00	190.00	—	—	—
	MINISTRY OF LOCAL GOVERNMENT AND INFORMATION					
26	Marriage Fees	1,000.00	860.00	—	140.00	—
27	Special Fire Services	500.00	300.00	—	200.00	—
28	Cinema Licence	1,000.00	100.00	—	900.00	—
31	Unclassified	2,000.00	3,000.00	—	—	1,000.00
32	Fed. Government Subvention on Adult Education	10e	250,000.00	—	—	249,990.00
	Carried forward	N 3,863,460.00	2,938,330.00	—	1,249,110.00	324,880.00

Explanatory Footnotes:

21—The favourable performance during 1978/79 is expected to continue.

22—The unfavourable performance during 1978/79 may not change during 1979/80.

23—No money was collected under this sub-head during 1978/79. May be when implementing the white paper on adjustment of Boundaries, Revenue will accrue into the sub-head.

26—Returns from the Local Governments have not been encouraging.

27—Estimates is based on 1978/79 poor performance.

28—Cinema business is attracting much attention and revenue increase is anticipated.

31—This is a dormant sub-head.

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
	Brought forward	3,863,460.00	2,938,330.00	—	1,249,110.00	324,880.00
	OFFICE OF THE MILITARY ADMINISTRATOR					
35	Fees Directors of Subsidiary Companies	75,000.00	15,600.00	—	59,400.00	—
	MINISTRY OF TRADE, INDUSTRIES AND COOPERATIVES					
36	Small Scale Industries Loan Application Fee	5,900.00	1,000.00	—	4,900.00	—
	LANDS DEPARTMENT					
39	Deeds (Native Land and Acquisition Law)	6,000.00	2,000.00	—	4,000.00	—
41	Deeds (Land Instrument Registration Law)	20,000.00	10,000.00	—	10,000.00	—
42	Survey Fees	50,000.00	10,000.00	—	40,000.00	—
46	Approval of Plans, Layout Plans, Petrol Stations, Temporary Shed, Hoarding, Advertisement and Commercial sign posts	500,000.00	—	—	500,000.00	—
47	Other States' Contribution to Integrated Survey Training	10e	10e	—	—	—
	Carried forward N	4,519,470.00	2,976,940.00	—	1,866,510.00	324,880.00

Explanatory Footnotes:

36—Anticipated increase is due to anticipated increase in the number of applicants.

39—The favourable performance during 1978/79 is expected to continue.

46—This is a new subhead arising from the merging of the Town Planning Authorities with the Lands Department.

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES

Sub-head, No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease, N
	Brought forward	4,519,476.00	2,976,940.00	—	1,866,510.00	324,880.00
	MINISTRY OF WORKS AND HOUSING					
48	Explosives Licences	400.00	—	—	400.00	—
49	Petroleum Licences	1,540.00	—	—	772.00	—
50	Contract Document Fees ..	2,000.00	30,000.00	—	—	28,000.00
51	Application, Registration and Renewal (Petty and Major Contractors)	200,000.00	200,000.00	—	—	—
	AUDIT DEPARTMENT					
55	Audit Fees	30,000.00	20,000.00	—	10,000.00	—
	JUDICIAL DEPARTMENT					
56	Court Fines	400,000.00	100,000.00	—	300,000.00	—
57	Fees of Court	200,000.00	50,000.00	—	150,000.00	—
	PUBLIC SERVICE COMMISSION					
58	Public Service Examination Fees (Administrative and Special Department Classes)	6,000.00	3,000.00	—	3,000.00	—
	Total	N 5,359,410.00	3,379,940.00	—	2,330,682.00	332,880.00

Explanatory Footnotes

49—Estimate has been based on the actual performance during 1978/79.

50—The fall in Revenue from this item is due to the reduced activities of the Government. It is not expected to improve dramatically during the 1979/80.

51—As in (50) above.

55—The favourable performance during 1978/79 is expected to continue.

56—The increase is necessitated by the integration of c/c to the Judiciary.

57—The increase is necessitated by the integration of c/c to the Judiciary.

58—Increase in examination fee from N12.00—N20.00 is envisaged as from 1979/80.

REVENUE

HEAD 00305.—EARNINGS AND SALES BY GOVERNMENT DEPARTMENTS

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
OFFICE OF THE MILITARY ADMINISTRATOR						
2	Hire of Government Vehicles ..	2,000.00	10,000.00	—	—	8,000.00
3	Government Guest Houses ..	2,000.00	7,000.00	—	—	5,000.00
MINISTRY OF EDUCATION						
5	Sale of Educational Publication	21,000.00	12,000.00	—	9,000.00	—
6	Training Institutions: Sale of Industrial Products	34,000.00	20,000.00	—	14,000.00	—
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
9	Sales of Government Official Receipts for Pools Betting	—	30,000.00	—	—	30,000.00
10	Sales of Statistical Publications	500.00	—	—	500.00	—
HEALTH MANAGEMENT BOARD						
12	Hire of Ambulance	3,000.00	3,000.00	—	—	—
Carried forward		N 62,500.00	82,000.00	—	23,500.00	43,000.00

Explanatory Footnotes:

5—This sub-head is expected to bring more revenue into the coffers of Government.

6—More sales of Industrial products in the existing Technical Colleges is envisaged.

9—Pool Betting has been banned with effect from 1st April, 1979.

10—This is a new revenue item. There are 18 Statistical Publications which are expected to generate the estimated revenue above.

12—No increase in revenue is envisaged as a result of the 1978/79 performance.

REVENUE

HEAD 00305.—EARNINGS AND SALES BY GOVERNMENT DEPARTMENTS

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
	Brought forward	62,500.00	82,000.00	—	23,500.00	43,000.00
	MINISTRY OF LOCAL GOVERNMENT AND INFORMATION					
14	Printing on Repayment	100,000.00	100,000.00	—	—	—
15	Sale of Publications	19,000.00	19,000.00	—	—	—
16	Sale of Stores: General	1,000.00	1,000.00	—	—	—
19	Sale of Photographs	2,000.00	2,500.00	—	—	500.00
20	Sale of Adult Education and Community Development Publication	10e	—	—	10e	—
21	Social Development Women Training Centre:					
	Sale of Project Products	500.00	100.00	—	400.00	—
22	Sale of Stationary	200,000.00	153,000.00	—	47,000.00	—
23	Fees for Rental and Servicing of Equipment	2,000.00	1,000.00	—	1,000.00	—
24	Approved School Maintenance Contribution in respect of Inmates	300.00	150.00	—	150.00	—
	MINISTRY OF TRADE, INDUSTRIES AND COOPERATIVES					
26	Hire of Govt. Vehicles for Tourism	—	2,000.00	—	—	2,000.00
27	Sale of Industrial Concerns	—	5,000.00	—	—	5,000.00
28	Sale of Cotton Yarns	—	—	—	—	—
	Carried forward	N 387,310.00	365,750.00	—	72,060.00	50,500.00

Explanatory Footnotes:

Subhead 14—No Increase is anticipated because of the unfavourable trend in the 1978/79 fiscal year.

Subhead 15—No increase is anticipated.

Subhead 16—Returns in the 1978/79 fiscal year has not been encouraging.

Subhead 19—Increase is anticipated as a result of increasing patronage.

Subhead 20—Following the recent encouragement from the Federal Government, revenue might rise.

Subhead 21—No increase is anticipated.

Subhead 22—With expansion in the Departments, it is envisaged that more revenue will be generated in the 1979/80 year.

Subhead 23—Increase is due to the anticipated returns in the 1979/80 fiscal year.

Subhead 24—Increase is based on the anticipated performance.

Subhead 27—This is a vanishing sub-head. All industrial concerns are expected to be sold out by 31st March 1979.

Subhead 28—The sub-head is also vanishing. No more cotton yarn for sale in stock. The Last Stock has been disposed of.

REVENUE

HEAD 00305.—EARNINGS AND SALES BY GOVERNMENT DEPARTMENTS

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
	Brought forward	3,873,10.00	365,750.00	—	72,060.00	50,500.00
	MINISTRY OF WORKS AND HOUSING					
33	Un-allocated Stores, Cement, Petrol etc.	100,000.00	3,000.00	—	97,000.00	—
34	Hire of Government Plants	50,000.00	100,000.00	—	—	50,000.00
35	Hire of Vehicles	1,370.00	500.00	—	870.00	—
36	Sales of Stores (General)	10e	1,000.00	—	—	990.00
37	Road Fuel Tankers	58,300.00	200,000.00	—	—	141,700.00
	LANDS DEPARTMENT					
31	Preparation of Mining Titles	10e	—	—	10e	—
32	Printing and Sale of Maps and other Documents	20,000.00	20,000.00	—	—	—
38	Sales of Publication and application forms for the implementation of the Land Use Decree	50,000.00	100,000.00	—	—	50,000.00
	Total	N 667,000.00	790,250.00	—	169,940.00	293,190.00

Explanatory Footnotes:

- 32—New maps could not be sold to anybody because the maps are not yet ready for the public to buy.
 34—The Estimate for the current year is exaggerated. Projection is based on actual performance. The Ministry is also making more use of the plants than in the past.
 35—Based on actual performance during 1978/79.
 36—As from the end of 1978/79, this item will be removed leaving item 33.
 37—Current Revenue Estimate is exaggerated. More of the broken-down Tankers could not be maintained because of tight fiscal conditions and hence adversely affected the revenue yield. Projection is therefore based on maintaining a minimum operation as in current year.
 38—At the time of the preparation of 1978/79 Estimates, Local Governments were taken into consideration in anticipation of revenue accruable from sales of forms and publications. It has not been discovered that proceeds from these sales form part of the revenue of the respective Local Governments which cannot be transferred to State Government.

HEAD 00306.—RENT ON GOVERNMENT PROPERTY

MINISTRY OF FINANCE,
ACCOUNTING DIVISION

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
I	Quarters	60,000.00	30,000.00	—	30,000.00	—
	Carried forward	N 60,000.00	30,000.00	—	30,000.00	—

Explanatory Footnotes:

- 1—More Government Quarters are being completed and hired out.

REVENUE

HEAD 00306.—RENTS ON GOVERNMENT PROPERTY

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
	Brought forward	60,000.00	30,000.00	—	30,000.00	—
LANDS DEPARTMENT						
2	State Lands (On Lease) ..	1,500,000.00	8,000.00	—	92,000.00	—
3	Fees on Temporary Occupation Licence ..	2,000.00	1,000.00	—	1,000.00	—
4	Rents on Offices and Quarters occupied by Federal Government	10c	—	—	10c	—
	Total	N 1,562,010.00	39,000.00	—	123,010.00	—

Explanatory Footnotes:

- 2—Plots of land are to be sold to applicants in the 1979/80 Financial Year from the various layouts in the Urban Centres of the State.
- 3—Various constructions of roads in major towns of the State which have brought about the ejection of most temporary sheds have reduced revenue from this sub-head. It is expected that revenue will increase from this sub-head as soon as these constructions are completed.

HEAD 00307.—INTEREST

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
MINISTRY OF FINANCE, ACCOUNTING DIVISION						
1	Interest on Advances for Purchase of Motor Vehicles	257,000.00	300,000.00	—	—	43,000.00
2	Interest on Fixed Deposits	10c	100,000.00	—	—	99,990.00
3	Interest on Motor Vehicle Advance to Teachers	170,000.00	50,000.00	—	120,000	—
4	Revenue accruing from the payment of vehicle loan	4,200,000.00	—	—	4,200,000	—
	Total	N 4,627,010.00	450,000.00	—	4,320,000	142,990.00

Explanatory Footnotes:

- 1—Less Motor Vehicles Advances envisaged during 1979/80.
- 2—Less Motor Vehicle Advance envisaged during 1979/80.
- 3—This is a new subhead arising from the cancellation of motor vehicle advance. The fund created in 1976 & 77 respectively will now revert to revenue.
- 4—No more surplus funds available to be placed on fixed deposit.

REVENUE
HEAD 00308.—REIMBURSEMENT

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT					
1	Reimbursement in respect of Officers seconded to other Government and Non-Government Departments	10e	10e	—	—	—
	MINISTRY OF EDUCATION					
7	Recurrent Expenses on U.P.E. Scheme (Primary Schools and Teacher Training Colleges)	10e	10e	—	—	—
	Total	N 20	20	—	—	—

Explanatory Footnotes:

1—Estimates based on 1978-79.

HEAD 00309.—RECURRENT GRANTS

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978-79 N	Increase N	Decrease N
	MINISTRY OF EDUCATION					
5	Federal Government Grants for U.P.E. Primary Recurrent	19,600,000.00	19,827,500.00	—	—	227,500.00
6	Federal Govt. Grants for T. T. C.	6,521,230.00	6,521,230.00	—	—	—
	Total	N 26,121,230.00	26,348,730.00	—	—	227,500.00

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

REVENUE

HEAD 00310.—MISCELLANEOUS

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1978/79 N	Increase N	Decrease N
MINISTRIES OF FINANCE AND ECONOMIC DEVELOPMENT						
1	Deposits Lapsed	10e	10e	—	—	—
2	Overpayments Refunded	20,000.00	20,000.00	—	—	—
3	Sundries	100,000.00	100,000.00	—	—	—
4	Unclaimed Property	10e	10e	—	—	—
MINISTRY OF ESTABLISHMENTS AND TRAINING						
6	Grading Test and Examination Fees ..	6,000.00	5,000.00	—	1,000.00	—
Total		N 126,020.00	125,020.00	—	1,000.00	—

Explanatory Footnotes:

Sub-head 1-4—Estimates based on 1978/79 performance.

Sub-head 6—Collection of fees for Grading Test and Exam. was introduced in the 1978/79 Financial Year.

REVENUE

HEAD 00311.—REVENUE RECEIVABLE THROUGH THE FEDERAL GOVERNMENT

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1977-78 N	Increase	Decrease
STATUTORY ALLOCATIONS						
1. Cocoa	) Export Duties and Reimbursements	101,689,000	75,219,370	—	26,469,630	—
2. Palm Produce						
3. Rubber						
4. Timber						
5. Hides and Skins						
6. Other Products						
7. Tobacco						
8. Motor Spirit						
9. Diesel Oil						
10. Tobacco						
11. Motor Spirit						
12. Diesel Oil						
13. Other Products						
14. Royalties and Rent—Mining						
DISTRIBUTABLE POOL ACCOUNT						
15. General Import Revenue	)	—	—	—	—	—
16. Mining Element						
17. Export Duties Element						
18. Import Duties Diesel Oil						
19. Import Duties Motor Spirit	)					
NON-STATUTORY ALLOCATIONS						
20. Compensation for Loss of Revenue Resulting from the Introduction of Unit on Personal Income Tax throughout the Federation.		—	—	—	—	—
Total		N 101,689,000	75,219,370	—	26,469,630	—

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

REVENUE

HEAD 00312.—REVENUE ACCRUING FROM THE MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Revised Estimates, 1978-79 N	Actual Revenue, 1977-78 N	Increase N	Decrease N
I. FOOD PRODUCTION—CROPS							
1.	Rice Seed Multiplication and Seed Distribution	108,000.00	700,000.00	700.00	—	—	592,000.00
2.	Maize Multiplication and Distribution	194,000.00	700,000.00	—	—	—	506,000.00
3.	Cassava Multiplication and Distribution	500.00	50,000.00	—	—	—	49,500.00
4.	Yam	450.00	300.00	—	—	150.00	—
5.	Citrus Seedling, Budwood Plots	2,500.00	—	—	—	—	5,500.00
6.	Banana/Plantains	1,080.00	2,230.00	—	—	—	1,149.00
7.	Pineapples	1,920.00	1,500.00	—	—	415.00	—
8.	Tomatoes Seed Multiplication and Distribution	1,000.00	6,000.00	—	—	—	5,000.00
9.	Cowpeas, Multiplication and Distribution	5,000.00	500.00	—	—	5,500.00	—
10.	Exotic Vegetables	1,250.00	2,140.00	—	—	—	890.00
11.	Atarodo and Other Local Vegetable	1,200.00	2,180.00	—	—	—	980.00
12.	Ornaments	2,500.00	950.00	—	—	1,550.00	—
II. FOOD PRODUCTION—LIVESTOCK INCLUDING VETERINARY SERVICES							
13.	Broiler Production	170,000.00	300,000.00	—	—	—	130,000.00
14.	Egg Production	37,000.00	50,000.00	—	—	—	13,000.00
15.	Turkey Production	10,000.00	10,000.00	—	—	—	—
16.	Duck and Geese	7,000.00	17,000.00	—	—	—	10,000.00
17.	Beef Development of Marketing Facilities	—	26,000.00	—	—	—	26,000.00
17A.	Beef Production of Eeanders and Steers	39,000.00	—	—	—	39,000.00	—
18.	Piggery Production of Weaners and Fattens	19,170.00	10,000.00	—	—	19,170.00	—
19.	Dairy: Dairy Production and Investigation	5,800.00	—	—	—	5,800.00	—
20.	Livestock Feed Production	50,000.00	140,000.00	—	—	—	90,000.00
21.	Veterinary Clinics and Laboratories	40,000.00	30,000.00	—	—	10,000.00	—
21A.	Control Posts and Cattle Markets	10,000.00	10,000.00	—	—	—	—
22.	Hides and Skins and Leather Development	5,600.00	5,000.00	—	—	600.00	—
22A.	Sheep and Goats	10e	—	—	—	—	—
III. FOOD PRODUCTION FISHERIES							
23.	Inshore fishing	20,000.00	10,000.00	—	—	10,000.00	—
24.	Canoe Mechanisation	40,000.00	35,000.00	—	—	5,000.00	—
25.	Government Freshwater Ponds	17,400.00	15,000.00	—	—	2,400.00	—
26.	Rivers and Reservoirs Fisheries	8,580.00	8,000.00	—	—	580.00	—
27.	Fisheries Training and Research	1,600.00	—	—	—	1,600.00	—
Total		N 800,550.00	2,131,800.00	700.00	—	100,765.00	1,430,019.00

REVENUE

HEAD 00312.—REVENUE ACCRUING FROM THE MINISTRY OF AGRICULTURE
AND NATURAL RESOURCES—*continued*

Sub-head No.	Details of Revenue	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Revenue, 1977-78 N	Increase N	Decrease N
	Brought forward	800,550.00	2,131,800.00	—	100,765.00	1,430,019.00
V. EXPORT CROPS—TREE CROPS						
28.	Kolanut Seedling Production ..	—	3,100.00	—	—	3,100.00
29.	Coffee	560.00	540.00	—	20.00	—
30.	Cocoa Development	1,500,000.00	1,750,000.00	—	—	250,000.00
31.	Rubber Maintenance	10e	—	—	2,000.00	—
31A	Small Holders Management ..	600,000.00	—	—	600,000.00	—
VI. FORESTRY						
32.	Forest Inspection and Assessment Unit Fees	800,000.00	467,000.00	—	330,000.00	—
33.	Forest Inspection and Assessment Unit (Registration) Fund	400,000.00	200,000.00	—	200,000.00	—
34.	Hammer Control	20,000.00	200,000.00	—	—	—
35.	Recreational Parks	2,000.00	2,600.00	—	—	600.00
36.	Sawmills Licences	20,000.00	22,000.00	—	—	2,000.00
36A	Wild Life Project	10e	—	—	—	—
VII. FARM INPUTS AND INFRASTRUCTURES						
36A	Sawmill Project	10e	—	—	—	—
37.	Fertilizer Storage and Distribution	134,400.00	72,000.00	—	62,400.00	—
38.	Large Scale Land Clearing ..	10e	—	—	—	—
39.	Government Tractors Hiring Unit	89,100.00	250,000.00	—	—	160,900.00
40.	Seed Processing Unit (Rice & Maize)	10e	20,000.00	—	—	20,000.00
41.	Grain Storage (For Marketing)	16,000.00	20,000.00	—	—	4,000.00
42.	Soil Conservation	—	—	—	1,913,500.00	—
43.	Grading of Produce	2,670,000.00	756,500.00	—	—	—
44.	Farm Institute	—	—	—	—	—
45.	Farm Settlement	50,000.00	120,000.00	—	—	70,000.00
46.	Operation Feed the Nation ..	10e	20,000.00	—	—	20,000.00
	Total	N 7,462,610.00	6,035,540.00	—	3,208,685.00	3,874,119.00

EXPENDITURE ESTIMATES

OFFICE OF THE MILITARY ADMINISTRATOR

HEAD 00320

Accounting Officer:

Secretary to the Military Government and Head of Service.

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY ADMINISTRATOR

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
THE GOVERNOR						
[1]	1	1 *Governor	20,000	—		
[2]	—	1 *Deputy Governor	15,000	—		
[3]	9	9 *State Commissioners	134,000	134,000		
[4]	—	1 Principal Private Secretary, GL. 12	7,320	6,270		
[5]	—	1 Senior Personal Secretary, GL. 11	6,630	6,270		
[6]	1	2 Private Secretaries, GL. 08 or GL. 09	9,060	2,500		
[7]	1	1 Personal Secretary, Grd. I, GL. 10	5,620	2,400		
[8]	1	1 Executive Officer, GL. 07	2,650	4,530		
[9]	2	2 Conf. Secretaries, Grd. III, GL. 06	4,080	1,730		
[10]	1	1 Conf. Secretary, Grd. IV, GL. 05	1,550	1,800		
[11]	1	1 Senior Clerical Officer, GL. 05	1,550	2,190		
[12]	—	2 Clerical Officers, GL. 04	2,480	—		
[13]	2	4 Typists, GL. 03	3,940	2,720		
[14]	2	3 Watchmen, GL. 01	2,300	1,550		
[15]	3	3 Messengers, GL. 02	2,580	2,520		
[16]	1	1 Cleaner, GL. 01	1,580	1,550		
GOVERNMENT HOUSE						
[17]	1	1 House-Keeper, GL. 07	3,100	2,980		
[18]	1	1 Head Cook, GL. 03	1,130	1,090		
[19]	1	1 Head Gardener, GL. 03	1,130	1,090		
[20]	1	1 Butler, GL. 03	1,130	1,090		
[21]	1	1 Head Washerman, GL. 03	1,130	1,090		
[22]	1	1 Head Steward, GL. 02	970	960		
[23]	8	8 Cooks, GL. 02	7,040	6,800		
[24]	4	4 Washermen, GL. 02	3,490	3,370		
[25]	10	10 Gardeners, GL. 02	8,700	8,400		
[26]	8	8 Stewards, GL. 01	6,090	5,900		
[27]	2	2 Housemaids, GL. 01	1,530	1,480		
PROTOCOL DIVISION						
[28]	1	1 Chief of Protocol, GL. 13	8,080	7,110		
[29]	1	1 Prin. Executive Officer (Dep. C.O.P.), GL. 10	5,460	4,460		
[30]	1	1 Higher Executive Officer (Protocol), GL. 08	3,410	4,520		
[31]	2	2 Executive Officer (Protocol), GL. 07	5,250	5,000		
[32]	1	1 Assistant House-Keeper, GL. 06	2,120	2,020		
[33]	—	1 Conf. Secretary, Grd. III, GL. 06	2,040	—		
[34]	2	2 Supervisors, GL. 05	3,460	3,320		
[35]	1	1 Store Assistant, GL. 03	2,150	1,170		
[36]	1	3 Typists, Grade II or III, GL. 03	2,820	2,620		
[37]	9	9 Cooks, GL. 02	7,740	7,550		
[38]	2	2 Messengers, GL. 02	3,820	1,860		
[39]	10	10 Gardeners, GL. 02	9,930	10,440		
[40]	12	12 Caretakers, GL. 02	11,440	11,080		
[40A]	1	1 Clerical Assistant, GL. 03	990	930		
CABINET OFFICE						
[41]	—	1 Secretary to the Government, (Special Grade)	14,040	—		
[42]	—	1 Senior Personal Secretary, GL. 11	6,630	—		
Carried forward			N 345,160	266,360		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY ADMINISTRATOR—*continued*

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	345,160	266,360		
		<i>Personal Emoluments—contd.</i>				
		CABINET OFFICE—contd.				
[43]	—	1 Conf. Secretary, Grd. I, GL. 08	4,530	—		
[44]	—	1 Cook, GL. 02	890	—		
[45]	—	1 Steward, GL. 01	790	—		
[46]	—	1 Night-watchman, GL. 01	790	—		
[47]	—	1 Gardener, GL. 02	880	—		
		CABINET MATTERS DIVISION				
[48]	1	1 Secretary, GL. 15	10,510	—		
[49]	1	1 Under Secretary, GL. 13	10,150	9,830		
[50]	—	1 Senior Assistant Secretary, GL. 10	5,620	—		
[51]	1	1 Asst. Secretary, Grd. I or Asst. Secretary, Grd. II, GL. 09 or GL. 08	4,700	4,540		
[52]	1	1 Executive Officer, GL. 07	3,230	3,100		
[53]	1	1 Confidential Secretary, Grd. II, GL. 07	3,220	3,100		
[54]	1	1 Confidential Secretary, Grd. III, GL. 06	2,040	2,040		
[55]	1	1 Confidential Secretary, Grd. IV, GL. 05	1,880	1,810		
[56]	—	1 Senior Clerical Officer, G.L. 05	1,550	—		
[57]	1	2 Clerical Officers, GL. 04	3,970	2,770		
[58]	2	3 Typists, Grd. I, GL. 04	3,770	1,390		
[59]	4	4 Messengers, GL. 02	3,530	2,850		
		SPECIAL SERVICES DIVISION				
[60]	1	1 Under Secretary, GL. 13	7,770	—		
[61]	1	1 Asst. Secretary, Grd. I or Asst. Secretary, Grd. II, GL. 09 or GL. 08	4,530	4,370		
[62]	1	1 Executive Officer, GL. 07	3,220	3,100		
[63]	—	1 Confidential Secretary, Grd. II, GL. 07	2,650	—		
[64]	1	1 Confidential Secretary, Grd. IV, GL. 05	1,570	1,500		
[65]	2	2 Clerical Officers, GL. 04	2,800	2,720		
[66]	1	1 Senior Typist, GL. 05	1,810	1,740		
		GENERAL ADMINISTRATION DEPARTMENT				
[67]	1	1 Permanent Secretary, GL. 15	—	—		
[68]	1	1 Secretary for Gen. Administration, GL. 15	10,510	—		
[69]	1	1 Personal Secretary, Grd. I, GL. 10	5,620	5,460		
[70]	1	1 Personal Secretary, Grd. II, GL. 09	4,850	4,690		
[71]	2	2 Clerical Officers, GL. 04	2,420	2,330		
[72]	1	1 Cleaner, GL. 01	750	750		
[73]	1	1 Night-Watchman, GL. 01	790	750		
		GENERAL ADMINISTRATION DIVISION				
[74]	1	1 Under Secretary, GL. 13	9,990	8,770		
[75]	1	1 Asst. Secretary, Grd. I or Asst. Sec., Grd. II, GL. 09 or GL. 08	4,850	4,690		
[76]	1	1 Confidential Secretary, Grd. II, GL. 07	2,660	2,540		
[77]	1	1 Executive Officer (General Duties), GL. 07	3,100	2,980		
[78]	1	1 Assistant Executive Officer, GL. 06	2,100	2,000		
[79]	2	2 Typists, Grd. III, GL. 03	1,960	1,880		
[80]	2	2 Messengers, GL. 02	1,920	1,860		
		Carried forward	N 482,180	349,920		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY ADMINISTRATOR—*continued*

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	482,180	349,920		
		<i>Personal Emoluments contd.</i>				
TRANSPORT SECTION						
[81]	1	1	Snr. Technical Officer (Transport), GL. 09 ..	4,530	4,370	
[82]	1	1	Higher Tech. Officer (Transport), GL. 08 ..	4,270	4,120	
[83]	1	1	Technical Officer (Transport), GL. 07 ..	3,100	2,980	
[84]	—	1	Senior Foreman (Mechanic), GL. 07 ..	2,530	—	
[85]	1	1	Foreman (Mechanic), GL. 06 ..	2,200	2,110	
[86]	1	2	Chargemen (Mechanic), GL. 05 ..	2,990	1,440	
[87]	1	1	Senior Craftman (Mechanic), GL. 05 ..	1,520	1,440	
[88]	—	1	Senior Craftman (Electrical), GL. 05 ..	1,480	—	
[89]	2	4	Craftman (Mechanic), GL. 04 ..	5,200	2,720	
[90]	—	6	Artisans (Mechanic) Grd. II & III, GL. 03 ..	5,690	—	
[91]	6	4	Artisans (Accident Section Panel Beating), GL. 03 ..	4,860	7,540	
[92]	6	9	Senior Motor Drivers, Grd. I, GL. 06 ..	20,800	14,390	
[93]	16	20	Senior Motor Drivers/Mech., Grd. II, GL. 05 ..	30,950	23,890	
[94]	42	60	Motor Driver/Mech., Grd. I & II, GL. 04 ..	74,250	50,890	
[95]	98	105	Motor Drivers, GL. 03 ..	81,200	71,040	
[96]	1	1	Clerical Officer, GL. 04 ..	1,250	1,210	
[97]	1	1	Clerical Assistant, GL. 03 ..	1,190	1,190	
[98]	—	1	Time-Keeper (Clerical Assistant), GL. 03 ..	950	—	
[99]	1	1	Store-Keeper, GL. 04 ..	1,250	1,210	
[100]	2	4	Petrol Attendants, GL. 03 ..	3,850	1,880	
[101]	1	1	Stores Assistant, GL. 03 ..	980	940	
[102]	1	1	Typists, Grd. II or III, GL. 03 ..	1,230	1,190	
[103]	1	1	Messenger, GL. 02 ..	880	852	
[104]	2	4	Watchmen, GL. 01 ..	3,280	1,690	
[105]	2	2	Gardeners, GL. 02 ..	1,760	1,704	
[106]	2	4	Gate-men, GL. 01 ..	1,550	1,500	
FINANCE & ESTABLISHMENTS DIVISION						
[107]	1	1	Principal Assistant Secretary, GL. 12 ..	7,760	7,760	
[108]	2	2	Asst. Secretaries, Grd. I, or Asst. Secretaries, Grd. II, GL. 09 or GL. 08 ..	7,740	7,740	
[109]	1	1	Executive Officer (General Duties), GL. 07 ..	3,100	3,100	
[110]	1	1	Confidential Secretary, Grd. III, GL. 06 ..	2,110	2,010	
[111]	1	1	Chief Clerical Officer, GL. 05 ..	2,110	2,010	
[112]	3	3	Senior Clerical Officers, GL. 05 ..	5,630	5,410	
[113]	1	1	Chief Typist, GL. 06 ..	2,040	1,940	
[114]	2	2	Telephone Supervisors, GL. 05 ..	3,110	2,960	
[115]	10	10	Clerical Officers, GL. 04 ..	15,880	15,460	
[116]	2	2	Senior Typists, GL. 04 ..	2,910	2,770	
[117]	1	1	Head Porter, GL. 04 ..	1,420	1,380	
[118]	1	1	Store-Keeper, GL. 04 ..	1,430	1,390	
[119]	6	9	Senior Telephone Operators, GL. 04 ..	16,770	11,720	
[120]	2	2	Store Assistants, GL. 03 ..	2,300	11,720	
[121]	4	4	Head Messengers, GL. 03 ..	3,860	3,710	
[122]	3	3	Head Gardeners, GL. 03 ..	3,400	3,290	
[123]	2	2	Clerical Assistants (Receptionists), GL. 03 ..	1,890	1,896	
[124]	8	8	Clerical Assistants, GL. 03 ..	9,190	9,190	
[125]	66	70	Telephone Operators, GL. 03 ..	67,950	61,780	
[126]	6	6	Typists, GL. 03 ..	7,550	6,540	
[127]	4	4	Messengers, GL. 02 ..	4,050	3,930	
Carried forward			N 918,120	1,067,842		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY ADMINISTRATOR—continued

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	918,120	1,067,842		
<i>Personal Emoluments—contd.</i>						
FINANCE & ESTABS. DIVISION—continued						
[128]	10	10	Gardeners, GL. 02	10,740	10,440	
[129]	15	15	Night-watchmen, GL. 01	12,880	12,520	
[130]	15	15	Cleaners, GL. 01	12,880	12,670	
[131]	1	1	Canteen Steward, GL. 01	880	850	
[132]	—	2	Head Cleaners, GL. 02	1,710	—	
ACCOUNTS SECTION						
[133]	1	1	Accountant Grd. I, or Accountant Grd. II, GL. 09 or GL. 08	4,840	4,680	
[134]	1	1	Snr. Executive Officer (Accounts), GL. 09	4,700	4,540	
[135]	1	1	Higher Executive Officer (Accounts), GL. 08	4,170	4,020	
[136]	1	1	Executive Officer (Accounts), GL. 07	3,220	3,100	
[137]	—	1	Senior Clerical Officer, GL. 05	1,480	—	
[138]	1	2	Clerical Officers, GL. 04	2,440	1,170	
[139]	1	2	Clerical Assistant, GL. 03	1,930	900	
[140]	—	1	Typists, GL. 03	1,290	—	
INTERNAL AUDIT						
[141]	—	1	Higher Executive Officer, GL. 08	3,410	—	
[142]	1	1	Executive Officer, GL. 07	3,270	3,100	
[143]	1	1	Senior Clerical Officer, GL. 05	1,870	1,800	
[144]	1	1	Clerical Officer, GL. 04	1,370	1,330	
[145]	—	1	Typist, GL. 03	1,240	—	
PILGRIMS WELFARE BOARD						
[146]	1	1	Higher Executive Officer (Secretary), GL. 08	4,370	3,100	
[147]	—	1	Senior Clerical Officer, GL. 05	1,470	—	
[148]	2	1	Clerical Officer, GL. 04	1,360	2,720	
[149]	2	2	Clerical Assistants, GL. 03	2,270	2,200	
[150]	2	2	Typists, Grd. III, GL. 03	2,270	2,200	
[151]	1	1	Messenger, GL. 02	990	960	
[152]	1	1	Night-Watchman, GL. 01	750	750	
[153]	1	1	Cleaner, GL. 01	750	750	
NATIONAL YOUTH SERVICE CORPS						
[154]	1	1	Chief Inspector, GL. 14	—	—	
[155]	1	1	Principal Inspector, GL. 12	—	—	
[156]	1	1	Senior Inspector, GL. 10	—	—	
[157]	2	2	Inspectors, GL. 08	—	—	
[158]	1	1	Higher Executive Officer (Accounts) GL. 08	—	—	
[159]	1	1	Higher Executive Officer (Gen. Duties) GL. 07	—	—	
[160]	1	1	Information Officer, GL. 08	—	—	
[161]	1	1	Executive Officer (Gen. Duties), GL. 07	—	—	
[162]	1	1	Executive Officer (Accounts), GL. 07	—	—	
[163]	2	2	Conf. Secretaries, Grd. III, GL. 06	—	—	
Carried forward			N 1,0067	1,139,442		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY ADMINISTRATOR—*continued*

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,006,670	1,139,442		
<i>Personal Emoluments—contd.</i>						
NATIONAL YOUTH SERVICE CORPS— <i>contd.</i>						
[164]	1	1 Asst. Executive Officer (Accounts), GL. 06	—	—		
[165]	2	2 Conf. Secretaries, Grd. IV, GL. 05	—	—		
[166]	1	1 Senior Clerical Officer, GL. 05	—	—		
[167]	1	1 Store-Keeper, GL. 04	—	—		
[168]	5	5 Typists, Grd. II or III, GL. 03	—	—		
[169]	5	5 Motor Drivers (Gen. Duties), GL. 03	—	—		
[170]	1	1 Stores Assistants, GL. 03	—	—		
ECONOMIC DEPARTMENT						
[171]	1	1 Permanent Secretary, GL. 16	—	—		
[172]	1	1 Personal Secretary, Grd. I, GL. 10	5,460	4,460		
[173]	1	1 Messenger, GL. 02	880	810		
[177]	1	1 Watchman, GL. 01	780	720		
MONITORING DIVISION						
[178]	1	1 Secretary, GL. 15	10,520			
[179]	1	1 Financial Analyst/Management Accountant, GL. 14	9,950	9,630		
[180]	1	1 Senior Accountant, GL. 10	5,700	5,600		
[181]	1	1 Senior Assistant Secretary, GL. 10	5,760	5,600		
[182]	1	1 Asst. Secretary, GL. 08	3,720	3,600		
[183]	2	2 Conf. Secretaries, Grd. I, GL. 09 or GL. 08	6,530	5,040		
[184]	2	2 Conf. Secretaries, Grd. IV, GL. 05	4,650	4,130		
[185]	1	1 Clerical Officer, GL. 04	1,380	1,310		
[186]	2	2 Clerical Assistant, GL. 03	2,140	2,020		
[187]	2	2 Typist, GL. 03	2,140	2,020		
[188]	1	1 Cleaner, GL. 01	780	720		
PARASTATALS DIVISION						
[189]	1	1 Under-Secretary, GL. 13	8,460	8,200		
[190]	1	1 Senior Asst. Secretary, GL. 10	5,700	5,600		
[191]	1	1 Assistant Secretary, GL. 08	3,720	3,600		
[192]	1	1 Higher Executive Officer, GL. 08	3,720	3,600		
[193]	1	1 Conf. Secretary, Grd. IV, GL. 05	1,620	1,500		
[194]	1	1 Clerical Officer, GL. 04	1,380	1,310		
[195]	1	1 Clerical Assistant, GL. 03	1,070	1,010		
[196]	1	1 Typist, GL. 03	1,070	1,010		
POLITICAL DEPARTMENT						
[197]	1	1 Permanent Secretary, GL. 16	—	—		
[198]	1	1 Personal Secretary, Grd. I, GL. 10	5,460	4,460		
[199]	1	1 Messenger, GL. 02	880	810		
[200]	1	1 Watchman, GL. 01	780	720		
		Carried forward	N 1,100,860	1,216,922		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY ADMINISTRATOR—*continued*

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			1,100,860	1,216,922		
<i>Personal Emoluments—contd.</i>						
CHIEFTAINCY DIVISION						
[201]	1 1	Principal Secretary, GL. 14	9,950	9,630		
[202]	1 1	Principal Asst. Secretary, GL. 12	8,180	8,080		
[203]	2 2	Asst. Secretaries, Grd. I, GL. 09 or Asst. Sec. Grd. II, GL. 08	9,700	9,370		
[204]	1 1	Conf. Secretary, Grd. II, GL. 07	3,100	3,020		
[205]	1 1	Conf. Secretary, Grd. III, GL. 06	2,200	2,020		
[206]	1 1	Senior Clerical Officer, GL. 05	1,620	1,800		
[207]	2 2	Clerical Officers, GL. 04	2,760	2,620		
[208]	2 2	Typists, Grd. III, GL. 03	1,070	1,010		
[209]	3 3	Messengers, GL. 02	2,640	2,430		
POLITICAL DIVISION						
[210]	1 1	Principal Secretary, GL. 14	9,950	9,330		
[211]	1 1	Principal Asst. Secretary, GL. 12	8,180	8,080		
[212]	1 1	Asst. Secretary Grd. I, GL. 09 or Asst. Sec., Grade II, GL. 08	4,850	4,700		
[213]	1 1	Conf. Secretary, Grd. III, GL. 06	2,200	2,020		
[214]	1 1	Clerical Officer, GL. 04	1,380	1,310		
[215]	1 1	Clerical Assistant, GL. 03	1,070	2,020		
[216]	2 2	Typists, GL. 03	2,140	1,010		
[217]	2 3	Messengers, GL. 02	2,640	2,430		
SPECIAL DUTIES						
[218]	1 1	Principal Secretary, GL. 14	9,950	9,630		
[219]	1 1	Asst. Secretary, Grd. I, GL. 09 or Assistant Secretary, Grd. II, GL. 08	4,850	4,700		
[220]	1 1	Confidential Secretary, Grd. IV, GL. 05	1,620	1,500		
[221]	1 1	Clerical Officer, GL. 04	1,380	1,310		
[222]	1 1	Clerical Assistant, GL. 03	1,070	1,010		
[223]	1 1	Messenger, GL. 02	880	810		
LIAISON OFFICE, LAGOS						
[224]	— 1	Permanent Secretary, (Liaison Officer) GL. 16	—	—		
[225]	1 —	Secretary, GL. 15	—	—		
[226]	1 1	Principal Asst. Secretary, GL. 12	7,760	7,760		
[227]	1 1	Senior Information Officer, GL. 10	5,620	5,620		
[228]	1 1	Personal Secretary, Grd. II, GL. 09	5,020	5,010		
[229]	1 1	Asst. Secretary, Grd. I, GL. 09	5,020	5,010		
[230]	1 1	Executive Officer (Gen. Duties), GL. 07	2,900	2,860		
[231]	— 1	Executive Officer (Accounts), GL. 07	2,660	2,310		
[232]	1 1	Conf. Secretary, Grd. III, GL. 06	2,320	2,310		
[233]	1 1	Conf. Secretary, Grd. IV, GL. 05	1,760	1,710		
[234]	4 4	Clerical Officer, GL. 04	5,010	5,010		
[235]	3 3	Clerical Assistant, GL. 03	2,930	2,930		
[236]	3 3	Typists, Grd. II or III, GL. 03	2,930	2,930		
[237]	3 6	Motor Driver/Mech., Grd. II, GL. 04	—	—		
[238]	2 2	Receptionists, GL. 03	1,900	1,880		
[239]	4 4	Telephone Operators, GL. 03	3,800	3,760		
[240]	4 4	Messengers, GL. 02	3,480	3,480		
[241]	4 4	Cleaners, GL. 01	3,080	2,650		
Carried forward			N 1,250,430	1,361,002		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY ADMINISTRATOR—*continued*

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			1,250,430	1,361,002		
<i>Personal Emoluments—contd.</i>						
LIAISON OFFICE, LAGOS— <i>contd.</i>						
[242]	3	6	Watchmen, GL. 01	4,610	2,960	
[243]	1	1	Head Cook, GL. 03	1,020	940	
[244]	2	2	Cooks, GL. 02	1,770	1,680	
[245]	3	3	Stewards, GL. 01	2,300	2,220	
OFFICE OF THE HEAD OF CIVIL SERVICE						
[246]	1	1	Head of Service (Special Scale)	14,040	14,040	
[247]	13	14	Permanent Secretaries, GL. 16	200,000	183,460	
[248]	1	1	Asst. Sec. Grd. I, GL. 09 or Asst. Sec. Grd. II, GL. 08	4,530	4,370	
[249]	1	1	Senior Personal Secretary, GL. 11	6,630	6,270	
[250]	1	1	Conf. Secretary, Grd. I, GL. 08	4,020	4,020	
[251]	1	1	Higher Executive Officer (Conf. Registry), GL. 08	4,020	4,020	
[252]	1	1	Senior Clerical Officer, GL. 05	1,990	1,990	
[253]	1	1	Conf. Secretary, Grd. IV, GL. 05	1,990	1,990	
[254]	3	3	Clerical Officers, GL. 04	4,180	4,180	
[255]	2	2	Clerical Assistants, GL. 03	1,960	1,840	
[256]	2	2	Typists, GL. 03	1,960	1,880	
[257]	1	1	Hall Porter, GL. 03	1,110	1,060	
[258]	4	4	Messengers, GL. 02	3,410	3,340	
[259]	1	1	Cook, GL. 02	1,010	970	
[260]	1	1	Gardener, GL. 02	1,010	970	
[261]	1	1	Steward, GL. 01	840	830	
[262]	1	1	Night-watchman, GL. 01	840	830	
SERVICE MATTERS DIVISION						
[263]	1	1	Principal Secretary, GL. 14	9,830	9,830	
[264]	1	1	Senior Asst. Secretary, GL. 10	6,120	6,120	
[265]	1	1	Asst. Secretary Grd. II, GL. 08	3,870	3,870	
[266]	—	1	Higher Executive Officer, GL. 08	3,420	—	
[267]	1	1	Conf. Secretary Grd. I, GL. 08	3,420	3,264	
[268]	1	—	Executive Officer (General Duties), GL. 07	—	2,980	
[269]	1	1	Confidential Secretary, Grd. IV, GL. 05	1,770	1,740	
[270]	1	1	Clerical Officer, GL. 04	1,240	1,740	
[271]	2	2	Typists, Grd. II or III, GL. 03	2,110	2,110	
[272]	3	3	Messengers, GL. 02	2,650	1,690	
[273]	1	1	Cleaner, GL. 01	820	750	
ADMINISTRATIVE OFFICERS HOLDING POSTS						
[274]	18	18	Admin. Officers, Grd. I, GL. 15			
[275]	17	17	Admin. Officers, Grd. II, GL. 14			
[276]	16	16	Admin. Officers, Grd. III, GL. 13			
[277]	21	21	Admin. Officers, Grd. IV, GL. 12			
[278]	21	21	Admin. Officers, Grd. V, GL. 10			
[279]	76	76	Admin. Officers, Grd. VI, GL. 09 or Admin. Officers, Grd. VII, GL. 08			
Carried forward			N 1,548,920	1,638,956		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY ADMINISTRATOR—*continued*

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,548,920	1,638,956		
		<i>Personal Emoluments—contd.</i>				
		SECONDED OFFICERS				
[280]	2 2	Admin. Officers, Grd. I—III				
[281]	3 3	Admin. Officers, Grd. IV—VII				
		LEAVE RELIEFS				
[282]	11 11	Admin. Officers, Grd. I—VII	94,580	94,580		
		ALLOWANCES				
[283]		Personal Allowance to the Administrator	4,800	4,000		
[284]		Personal Allowance to the Deputy Governor	10c	—		
[285]		Hospitality Allowance to State Commissioners	10,800	10,800		
[286]		Aide-de-Camp	—	600		
[287]		Entertainment Allowance to Permanent Secretaries	9,520	9,520		
[288]		Electricity, Water, etc. for Secretary to the Government	1,200	—		
[289]		Electricity, Water, etc. for Head of Service	1,200	1,200		
[290]		Allowances for Private Secretaries, Press Officer and Chief of Protocol	1,800	900		
[291]		Allowance for Protocol Officers and Assistant Press Officer	720	—		
[292]		Duty Allowance for House-Keeper	300	300		
[293]		Overtime	135,000	135,000		
[294]		Acting Allowance	2,000	2,000		
[295]		Non-Accident Bonus for Motor Drivers and Motor Driver Mechanics	1,000	1,000		
[296]		Special Allowance for the Administrator's Driver	180	180		
[297]		Leave Bonus	49,340	49,340		
[298]		Rent Supplement	20,520	20,530		
		LIAISON OFFICE, LAGOS				
[299]		Leave Bonus	3,090	3,090		
[300]		Rent Supplement	2,520	2,520		
[301]		Overtime	2,400	2,400		
[302]		Special Allowances	16,600	16,500		
		Total, Continuing Establishments	1,973,690	1,778,500		
		Less: Anticipated savings due to staff turnover (30%)	694,020	545,100		
		Total, Personal Emoluments	N 1,279,670	1,233,400		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY ADMINISTRATOR

Sub head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Other Charges</i>					
2.	Transport and Travelling Expenses ..	60,000	60,000		
3.	Office and General	27,000	30,000		
4.	Motor Vehicle Maintenance and Running Costs	170,000	150,000		
5.	Labour	30,000	40,000		
6.	Carriage of Diplomatic mail	100	100		
7.	Ceremonial Occasions	1,000	1,000		
8.	Electricity	20,000	15,000		
9.	External Telegraphic and Trunk calls	1,000	1,000		
10.	Internal Postal and Telegraph Services	30,000	40,000		
11.	Security	10e	10e		
12.	State Headquarter Library: Purchase of Books	1,000	1,000		
13.	Upkeep of Government House Grounds	1,000	1,600		
14.	Bounty for Triplets	500	1,500		
15.	Gifts	25,000	25,000		
16.	Maintenance of Government Guest Houses	60,000	60,000		
17.	Military Administrator's Hospitality vote and other expenses	100,000	100,000		
18.	National Day Celebrations	7,000	9,000		
19.	Uniforms	10,000	15,000		
20.	Telephones	75,000	95,000		
21.	Government House Repairs, Maintenance and Furniture	30,000	30,000		
22.	National Youth Service Corps	200,000	150,000		
23.	Purchase of Motor Vehicles	250,000 (R)	150,000		
24.	Office Equipment	10,000	29,000		
25.	Stationery	15,000	15,000		
26.	Conferences of Traditional Rulers	4,500	4,500		
27.	Purchase of National Flags and Pennants	3,500	3,500		
28.	Funds for Pilgrims Welfare	50,000	100,000		
29.	Construction of Cenotaph	10,000	10,000		
30.	Maintenance of Communication Equipment	1,000	1,000		
31.	Remuneration to Members of Council of Traditional Rulers	12,000	12,000		
32.	Chieftaincy Review Commission	24,000	100,000		
33.	Office Furniture	10,000	50,000		
34.	Purchase of Typewriters	6,000	—		
35.	Minor Works	5,000	5,000		
36.	Disturbance Allowance to Civil Servants affected by creation of State	5,250	—		
Total, Other Charges		N 1,345,850	1,305,200		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY ADMINISTRATOR—*continued*

Sub-head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
	Brought forward	1,345,850	1,345,850		
	<i>Other Charges: Liaison Office, Lagos</i>				
2.	Transport and Travelling	6,000	6,000		
3.	Office and General	3,000	2,000		
4.	Motor Vehicles: Maintenance and Running Costs	7,500	7,500		
5.	Electricity and Water Supply	2,000	2,000		
6.	Telephone and Telegraphs	10,000	10,000		
7.	Stationery	1,500	1,500		
8.	Labour	2,000	2,000		
9.	Government Hospitality	5,000	5,000		
10.	Uniforms	1,000	1,000		
11.	Tenements Rates	10e	10e		
12.	Purchase of Office Equipments & Furniture	30,000	31,000		
13.	Purchase of Motor Vehicles	25,000	31,000		
14.	Minor Works	5,000	10,000		
15.	Rents	50,000	50,000		
16.	Staff Quarters Maintenance and Repairs of Furniture	30,000	50,000		
	Total, Other Charges including Liaison Office Other Charges	N 1,428,120	1,514,200		
	<i>Summary</i>				
	Personal Emoluments	1,279,670	1,328,990		
	Other Charges	1,428,120	1,463,330		
	Less: Anticipated Savings due to Staff turnover	—	145,560		
	Total, Office of the Military Administrator	N 2,707,790	2,647,150		

EXPENDITURE

HEAD 00320A.—ONDO STATE LEGISLATURE

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
LEGISLATIVE CO-ORDINATION						
[1]	—	1 *Speaker of the House	13,500	—	—	
[2]	—	1 *Deputy Speaker	10,000	—	—	
[3]	—	64 *Members of the House	448,000	—	—	
[4]	—	2 Conf. Secretaries, Grd. III, GL. 06	4,080	—	—	
LEGISLATIVE ADMINISTRATION						
[5]	—	1 Clerk of the Assembly, GL. 16	11,850	—	—	
[6]	—	1 2nd Clerk Assistant, GL. 13	8,080	—	—	
[7]	—	1 Principal Clerk, GL. 12	7,320	—	—	
[8]	—	1 Asst. Clerk of Committees, GL. 10	5,630	—	—	
[9]	—	5 Clerk-at-Table, Grd. I or II, GL. 09/08	22,650	—	—	
[10]	—	1 Personal Secretary, Grd. I, GL. 10	5,630	—	—	
[11]	—	1 Conf. Secretary, Grd. II, GL. 07	2,650	—	—	
[12]	—	1 Conf. Secretary, Grd. III, GL. 06	2,040	—	—	
[13]	—	1 Conf. Secretary, Grd. IV, GL. 05	1,550	—	—	
[14]	—	1 Senior Typist, GL. 05	1,550	—	—	
[15]	—	3 Typists, Grd. I or II, GL. 04/03	3,710	—	—	
[16]	—	1 Motor Driver, GL. 03	990	—	—	
[17]	—	3 Messenger, GL. 02	2,650	—	—	
HANSARD EDITORIAL SERVICE						
[18]	—	1 Editor, GL. 13	8,080	—	—	
[19]	—	2 Deputy Editors, GL. 12	14,640	—	—	
[20]	—	2 Principal Official Reporters, Grd. I, GL. 11	13,250	—	—	
[21]	—	3 Principal Official Reporters, Grd. II, GL. 10	16,870	—	—	
[22]	—	6 Senior Official Reporters, GL. 08	27,180	—	—	
[23]	—	16 Official Reporters, GL. 08	54,630	—	—	
[24]	—	1 Motor Driver, GL. 03	990	—	—	
[25]	—	1 Messenger, GL. 02	880	—	—	
LEGISLATIVE SECURITY SERVICE						
[26]	—	1 Sergeant-at-Arms, GL. 10	5,630	—	—	
[27]	—	1 Deputy Sergeant-at-Arms, GL. 08/09	4,530	—	—	
[28]	—	2 Water Tanker Drivers, GL. 04	2,490	—	—	
[29]	—	4 Chamber Attendants, GL. 03	3,940	—	—	
[30]	—	4 Hall Porters, GL. 03	3,940	—	—	
[31]	—	4 Gallery Attendants, GL. 02	3,530	—	—	
GENERAL ADMINISTRATION						
[32]	—	1 Higher Executive Officer (G), GL. 08	3,420	—	—	
[33]	—	2 Executive Officers (G), GL. 07	5,300	—	—	
[34]	—	1 Asst. Executive Officer, GL. 06	2,040	—	—	
[35]	—	1 Senior Clerical Officer, GL. 05	1,550	—	—	
[36]	—	1 Chief Typist, GL. 05	1,550	—	—	
[37]	—	4 Clerical Officers, GL. 04	4,970	—	—	
[38]	—	1 Motor Driver Mechanic, GL. 04	1,240	—	—	
[39]	—	4 Motor Drivers, GL. 03	3,940	—	—	
[40]	—	6 Clerical Assistants, GL. 03	5,910	—	—	
[41]	—	5 Typists, Grd. I or II, GL. 04 or 03	6,210	—	—	
[42]	—	5 Messenger, GL. 02	4,410	—	—	
Carried forward			N 753,090	—	—	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00320A.—ONDO STATE LEGISLATURE

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			753,000			
<i>Personal Emoluments—contd.</i>						
GENERAL ADMINISTRATION—contd.						
[43]	—	6 Gardeners, GL. 02	5,300	—		
[44]	—	5 Watchmen, GL. 01	3,960	—		
[45]	—	2 Washermen, GL. 01	1,590	—		
[46]	—	4 Cloak-room Attendant, GL. 01	3,170	—		
FINANCE AND ACCOUNTS						
[47]	—	1 Higher Executive Officer, (Accounts), GL. 08	3,420	—		
[48]	—	1 Executive Officer (Accounts), GL. 07	2,660	—		
[49]	—	1 Asst. Executive Officer, (Int. Aud.), GL. 05	2,550	—		
[50]	—	1 Senior Clerical Officer, GL. 05	1,550	—		
[51]	—	2 Clerical Officers, GL. 04	2,490	—		
[52]	—	4 Clerical Assistants, GL. 03	3,940	—		
[53]	—	1 Messenger, G.L. 02	890	—		
CANTEEN SERVICE						
[54]	—	4 Stewards, Grd. I, GL.03	3,940			
STORES						
[55]	—	1 Storekeeper, GL. 04	1,240	—		
[56]	—	2 Storemen, GL. 02	1,770	—		
TECHNICAL SERVICE						
[57]	—	2 Technical Officers, GL.07	5,310	—		
[58]	—	3 Recording Technicians, GL. 04	3,720	—		
[59]	—	3 Artisans, GL. 04/03	3,720	—		
LIBRARY SERVICE						
[60]	—	1 Librarian, GL. 07	2,660	—		
[61]	—	1 Assistant Librarian, GL. 06	2,040	—		
[62]	—	1 Library Assistant, GL. 04	1,250	—		
[63]	—	2 Library Attendants, GL. 03	1,970	—		
Total, Personal Emoluments			812,140	—		
Less: 30% Anticipated Savings due to staff turnover			243,640	—		
Total, Personal Emoluments (Legislature)			N 568,500	—		



MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT

MISCELLANEOUS

GOVERNMENT LOAN COMMITMENTS

TRANSFERS TO OTHER FUNDS

HEADS 00321, 00322, 00323, 00324

Accounting Officer:

Permanent Secretary, Ministry of Finance and Economic Development.

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 *Commissioner	—	—		
[2]	1	1 Permanent Secretary, GL. 16	—	—		
[3]	1	1 Secretary for Finance, GL. 15	—	—		
[4]	1	1 Secretary for Econ. Development, GL. 15	—	—		
[5]	1	1 Personal Secretary, Grade II, GL. 09	4,600	4,600		
[6]	1	1 Confidential Registrar, GL. 07	2,700	2,700		
[7]	2	2 Confidential Secretaries, Grade I, GL. 08	6,540	6,540		
[8]	1	1 Confidential Secretary, Grade III, GL. 06	1,920	1,920		
ADMINISTRATION AND GENERAL DIVISION						
[9]	1	1 Principal Assistant Secretary, GL. 12	7,320	7,320		
[10]	1	1 Principal Executive Officer, Grade II, GL. 10	5,460	5,460		
[11]	1	1 Senior Executive Officer (General Duties) GL. 09	4,530	4,530		
[12]	2	2 Executive Officer (General Duties), GL. 07	5,240	5,240		
[13]	1	1 Assistant Executive Officer (General Duties), GL. 06	1,910	1,910		
[14]	2	2 Confidential Secretaries, Grade IV, GL. 05	3,040	3,040		
[15]	2	2 Senior Clerical Officers, GL. 05	3,500	3,500		
[16]	7	7 Clerical Officers, GL. 04	14,950	14,950		
[17]	5	5 Clerical Assistants, GL. 03	5,600	5,600		
[18]	1	1 Chief Typist, GL. 06	2,040	2,040		
[19]	2	2 Senior Typists, GL. 05	4,430	3,040		
[20]	3	3 Typists, Grade I, GL. 04 or Grade II, GL. 03	3,730	1,800		
[21]	1	1 Head Messenger, GL. 03	980	980		
[22]	2	2 Senior Drivers/Mechanics, Grade I, GL. 06	4,010	4,010		
[23]	6	6 Senior Drivers/Mechanics, Grade II, GL. 05	8,930	8,930		
[24]	28	28 Motor Drivers, GL. 03 or Motor Drivers/Mechanics, Grade II, GL. 04	25,760	25,760		
[25]	5	5 Messengers, GL. 02	4,680	4,680		
[26]	6	6 Nightwatchman, GL. 01	8,250	8,250		
[27]	12	12 Cleaners, GL. 01	9,220	—		
ACCOUNTS SECTION						
[28]	1	1 Higher Executive Officer (Accounts), GL. 08	4,170	4,170		
[29]	1	1 Executive Officer (Accounts), GL. 07	2,700	2,700		
[30]	1	1 Assistant Executive Officer (Accounts), GL. 06	2,010	2,010		
[31]	1	1 Senior Clerical Officer, GL. 05	1,500	1,500		
[32]	5	7 Clerical Officers, GL. 04	3,820	6,420		
[33]	2	4 Clerical Assistants, GL. 03	1,890	—		
[34]	1	1 Chief Typist, GL. 06	2,040	2,040		
[35]	1	2 Typist, Grade I, GL. 04 or Grade II, GL. 03	950	1,020		
[36]	1	1 Messenger, GL. 01	910	910		
INTERNAL AUDIT SECTION						
[37]	1	1 Higher Executive Officer (Accounts), GL. 08	4,170	4,170		
[38]	1	1 Executive Officer (Accounts), GL. 07	2,620	2,620		
[39]	1	1 Asst. Executive Officer (Accounts), GL. 06	2,000	2,000		
[40]	1	1 Senior Clerical Officer, GL. 05	1,440	1,440		
[41]	2	2 Clerical Officers, GL. 05	2,480	2,420		
Carried forward			N 171,240	160,220		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—continued

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	171,240	160,220		
		<i>Personal Emoluments—contd.</i>				
		EXPENDITURE DIVISION				
[42]	1	1 Under Secretary, GL. 13	8,080	8,080		
[43]	1	1 Estimates Officer, GL. 10	5,630	5,630		
[44]	3	3 Assistant Secretaries, Grade I, GL. 09 or Assistant Secretaries, Grade II, GL. 08	12,480	12,480		
[45]	1	1 Executive Officer, GL. 07	2,650	2,620		
[46]	1	1 Confidential Secretary, Grade III, GL. 06	2,100	2,100		
[47]	1	1 Confidential Secretary, Grade IV, GL. 05	1,520	1,520		
[48]	1	1 Senior Clerical Officer, GL. 05	1,520	1,520		
[49]	2	2 Clerical Officers, GL. 04	3,600	3,600		
[50]	1	1 Chief Typist, GL. 06	2,100	1,440		
[51]	1	1 Senior Typist, GL. 05	1,520	1,210		
[52]	3	3 Clerical Assistants, GL. 03	2,890	2,890		
[53]	2	2 Typists, Grade I, GL. 04 or Grade II, GL. 03	2,770	2,770		
[54]	2	2 Messengers, GL. 02	1,880	1,880		
		REVENUE DIVISION				
[55]	1	1 Under Secretary, GL. 13	8,080	7,760		
[56]	2	2 Assistant Secretaries, Grade I, GL. 09 or Grd. II, GL. 08	8,100	8,100		
[57]	1	1 Confidential Secretary, Grade III, GL. 06	2,100	2,100		
[58]	1	1 Senior Clerical Officer, GL. 05	1,480	1,440		
[59]	1	1 Clerical Officer, GL. 04	1,240	1,210		
[60]	2	2 Clerical Assistants, GL. 03	2,160	2,160		
[61]	2	2 Typists, Grade I, GL. 04 or Grade II, GL. 03	2,480	2,160		
[62]	2	2 Messengers, GL. 02	1,680	1,680		
		PERMANENT BOARD OF ENQUIRY AND SURVEY SECTION				
[63]	1	1 Higher Executive Officer (Accounts), GL. 08	3,570	3,570		
[64]	2	2 Executive Officers, GL. 07	5,120	5,120		
[65]	1	1 Confidential Secretary, Grade IV, GL. 05	1,520	1,520		
[66]	1	1 Clerical Officer, GL. 04	1,200	1,200		
[67]	2	2 Clerical Assistants, GL. 03	1,870	1,870		
[68]	2	2 Typists, Grade I, GL. 04 or Grade II, GL. 03	2,480	1,870		
[69]	1	1 Messenger, GL. 02	850	850		
		ACCOUNTING DIVISION				
[70]	1	1 Accountant General, GL. 15	10,510	10,510		
[71]	1	2 Deputy Accountant Gen., Management Services, GL. 14	18,380	9,190		
[72]	1	1 Confidential Secretary, Grade I, GL. 08	3,410	3,410		
[73]	1	1 Confidential Secretary, Grade II, GL. 07	2,700	2,700		
		ADMINISTRATION SECTION				
[74]	1	1 Executive Officer (Accounts), GL. 07	2,700	2,700		
[75]	1	1 Chief Clerical Officer, GL. 06	2,000	2,000		
[76]	2	2 Senior Clerical Officers, GL. 05	2,950	2,950		
[77]	3	3 Clerical Officers, GL. 04	4,740	4,740		
[78]	3	3 Clerical Assistants, GL. 03	2,920	2,920		
[79]	1	1 Senior Typist, GL. 05	1,250	1,480		
[80]	1	1 Typist, Grade I, GL. 04, or Grade II, GL. 03	1,200	980		
[81]	1	1 Head Messenger, GL. 03	980	980		
[82]	4	4 Messengers, GL. 02	3,470	3,470		
[83]	1	1 Watchman, GL. 01	720	720		
		Carried forward	N 333,440	299,320		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—continued

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes N
Brought forward			333,440	299,320		
<i>Personal Emoluments—contd.</i>						
MAIN ACCOUNTS SECTION						
[84]	1	1 Chief Accountant, GL. 13	8,870	—		
[85]	1	1 Confidential Secretary, Grade III, GL. 06	2,020	2,020		
[86]	1	1 Senior Accountant, GL. 10	5,790	5,790		
[87]	1	1 Confidential Secretary, Grade IV, GL. 05	1,520	1,520		
[88]	1	1 Accountant, Grade I, GL. 09 or Accountant, Grade II, GL. 08	4,530	4,530		
[89]	1	1 Higher Data Processing Superintendent, GL. 08	3,270	3,270		
[90]	4	4 Executive Officers (Accounts), GL. 07	9,600	9,600		
[91]	2	3 Data Processing Superintendents, GL. 06	10,500	7,860		
[92]	6	7 Assistant Data Processing Superintendents, GL. 06	18,040	16,000		
[93]	7	8 Senior Data Processing Assistants, GL. 05	18,830	17,280		
[94]	39	49 Data Processing Assistants, GL. 04 or Data Processing Assistants-in-Training, GL. 03	95,220	82,800		
[95]	3	3 Senior Clerical Officers, GL. 05	4,500	4,500		
[96]	7	7 Clerical Officers, GL. 04	8,740	8,740		
[97]	6	6 Clerical Assistants, GL. 03	5,840	5,840		
[98]	1	1 Chief Typist, GL. 06	2,040	1,590		
[99]	4	4 Typists, Grade I, GL. 04 or Grade II, GL. 03	4,970	3,620		
[100]	2	2 Messengers, GL. 02	1,730	1,730		
SUBSIDIARY ACCOUNTS SECTION						
[101]	1	1 Senior Accountant, GL. 10	6,690	6,690		
[102]	1	1 Confidential Secretary, Grade IV, GL. 05	1,520	1,520		
[103]	1	1 Senior Executive Officer (Accounts), GL. 09	9,400	9,400		
[104]	2	2 Higher Executive Officers (Accounts), GL. 08	7,130	7,130		
[105]	2	2 Executive Officers (Accounts), GL. 07	4,800	4,800		
[106]	3	3 Senior Clerical Officers, GL. 05	4,320	4,320		
[107]	5	5 Clerical Officers, GL. 04	6,260	6,260		
[108]	4	4 Clerical Assistants, GL. 03	5,840	5,840		
[109]	2	2 Typists, Grade I, GL. 04, or Grade II, GL. 03	2,490	1,950		
[110]	1	1 Messenger, GL. 02	870	870		
INSPECTION AND MANAGEMENT SECTION						
[111]	1	1 Principal Accountant, GL. 12	7,110	7,110		
[112]	1	1 Confidential Secretary, Grade III, GL. 06	2,020	2,020		
[113]	1	1 Senior Accountant, GL. 10	5,460	5,460		
[114]	1	1 Confidential Secretary, Grade IV, GL. 05	1,520	1,520		
[115]	2	2 Accountants, Grade I, GL. 09 or Grade II, GL. 08	8,740	8,740		
[116]	2	2 Higher Executive Officers (Accounts), GL. 08	7,130	7,130		
[117]	1	1 Executive Officer (Accounts), GL. 07	2,740	2,740		
[118]	1	1 Senior Clerical Officer, GL. 05	1,440	1,440		
[119]	2	2 Clerical Officers, GL. 04	2,490	2,490		
[120]	1	1 Clerical Assistant, GL. 03	900	900		
[121]	1	1 Typists, Grade I, GL. 04 or Grade II, GL. 03	1,200	920		
[122]	1	1 Messenger, GL. 02	980	980		
Carried forward			N 638,580	578,820		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—continued

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	638,580	578,820		
		<i>Personal Emoluments—contd.</i>				
		TREASURY CASH OFFICES				
[123]	1	1 Principal Executive Officer (Accounts), Grade I, GL. 11	6,440	6,440		
[124]	1	1 Confidential Secretary, Grade IV, GL. 05	1,520	1,520		
[125]	1	1 Senior Executive Officer (Accounts), GL. 09	4,370	4,370		
[126]	4	6 Higher Executive Officers (Accounts), GL. 08	20,500	14,260		
[127]	3	3 Executive Officers (Accounts), GL. 07	8,000	8,000		
[128]	7	7 Assistant Executive Officers (Accounts) GL. 06	15,550	15,550		
[129]	10	10 Senior Clerical Officers, GL. 05	14,540	14,540		
[130]	15	15 Clerical Officers, GL. 04	24,610	24,610		
[131]	15	17 Clerical Assistants, GL. 03	26,600	21,690		
[132]	2	2 Chief Typists, GL. 06	4,080	3,060		
[133]	1	1 Senior Typist, GL. 05	1,550	1,250		
[134]	12	12 Typists, Grade I, GL. 04 or Grade II, GL. 03	14,900	11,460		
[135]	12	12 Messengers, GL. 02	10,080	10,080		
[136]	6	9 Watchmen, GL. 01	7,440	5,040		
		AKURE TOWN TREASURY CASH OFFICE				
[137]	—	1 Senior Executive Officer (Accounts), GL. 09	4,530	—		
[138]	—	1 Executive Officer (Accounts), GL. 07	2,660	—		
[139]	—	1 Senior Clerical Officer, GL. 05	1,600	—		
[140]	—	3 Clerical Assistants, GL. 03	3,060	—		
[141]	—	1 Messenger, GL. 02	950	—		
[142]	—	1 Nightwatchman, GL. 01	840	—		
		USERO TREASURY CASH OFFICE				
[143]	—	1 Executive Officer (Accounts), GL. 07	2,660	—		
[144]	—	1 Clerical Officer, GL. 04	1,250	—		
[145]	—	2 Clerical Assistants, GL. 03	2,040	—		
[146]	—	1 Messenger, GL. 02	950	—		
[147]	—	1 Nightwatchman, GL. 01	840	—		
		IKOLE TREASURY CASH OFFICE				
[148]	—	1 Executive Officer (Accounts), GL. 07	2,660	—		
[149]	—	1 Clerical Officer, GL. 04	1,250	—		
[150]	—	2 Clerical Assistants, GL. 03	2,040	—		
[151]	—	1 Messenger, GL. 02	950	—		
[152]	—	1 Nightwatchman, GL. 01	840	—		
		INTERNAL REVENUE DIVISION				
[153]	1	1 Commissioner of Internal Revenue, GL. 15	10,000	10,000		
[154]	1	1 Deputy Commissioner of Internal Revenue, GL. 14	9,320	9,320		
[155]	2	2 Chief Inspector of Taxes, GL. 13	16,810	16,810		
[156]	1	1 Confidential Secretary, Grade I, GL. 08	4,530	4,530		
[157]	2	2 Confidential Secretaries, Grade II, GL. 07	6,200	6,200		
[158]	2	1 Inspector of Taxes Grd. I, GL. 09 or Grade II, GL. 08	3,570	3,570		
[159]	1	1 Higher Executive Officer (Tax), GL. 08	4,020	4,020		
[160]	3	3 Executive Officers (Tax), GL. 07	7,850	7,850		
[161]	1	1 Assistant Executive Officer (Tax), GL. 06	1,910	1,910		
[162]	1	1 Confidential Secretary, Grade III, GL. 06	2,010	2,010		
[163]	2	2 Chief Typists, GL. 06	3,060	3,060		
		Carried forward N	897,160	789,970		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	897,160	789,970		
		<i>Personal Emoluments—contd.</i>				
		INTERNAL REVENUE DIVISION — <i>contd.</i>				
[164]	5	5 Typists, Grade I, GL. 04	4,580	4,580		
[165]	13	13 Clerical Officers, GL. 04	16,100	16,100		
[166]	6	6 Clerical Assistants, GL. 03	5,600	5,600		
[167]	6	6 Messengers, GL. 02	5,010	5,010		
[168]	4	4 Watchmen, GL. 01	2,870	2,870		
		INCOME TAX BRANCH				
[169]	4	4 Principal Inspectors of Taxes, GL. 12	28,960	28,960		
[170]	5	5 Senior Inspectors of Taxes, GL. 10	27,300	27,300		
[171]	9	9 Inspectors of Taxes, Grade I, GL. 09, or Grd. II, GL. 08	36,900	36,900		
[172]	—	1 Principal Executive Officer (Tax), Grd. I, GL. 11	6,640	—		
[173]	1	1 Principal Executive Officer (Tax) Grd. II, GL. 10	5,460	5,460		
[174]	5	5 Senior Executive Officers (Tax), GL. 09	22,650	22,650		
[175]	20	20 Higher Executive Officers, (Tax), GL. 08	65,200	65,200		
[176]	32	32 Executive Officers (Tax), GL. 07	95,320	95,320		
[177]	25	25 Assistant Executive Officers (Tax) GL. 06	54,000	54,000		
[178]	3	3 Confidential Secretaries, Grade III, GL. 06	6,300	6,300		
[179]	4	4 Confidential Secretaries, Grade IV, GL. 05	6,080	6,080		
[180]	32	32 Typists Grade I, GL. 04 or Grade II, GL. 03	38,400	29,910		
[181]	9	9 Senior Clerical Officers, GL. 05	13,680	13,680		
[182]	90	90 Clerical Officers, GL. 04	178,130	178,130		
[183]	90	90 Clerical Assistants, GL. 03	84,810	84,810		
[184]	17	17 Messengers, GL. 02	15,180	15,180		
[185]	31	31 Tax Messengers, GL. 02	26,790	26,790		
[186]	13	13 Watchmen, GL. 01	9,990	9,990		
		OTHER REVENUE SECTION				
[187]	1	1 Principal Executive Officer, Grade I, (Tax), GL. 11	6,440	6,440		
[188]	6	6 Higher Executive Officers, (Tax), GL. 08	18,900	18,900		
[189]	7	7 Executive Officers, (Tax), GL. 07	19,600	19,600		
[190]	1	1 Assist. Executive Officer (Tax), GL. 06	2,100	2,100		
[191]	1	1 Senior Typist, GL. 05	1,550	1,290		
[192]	4	4 Typists, Grade I, GL. 04 or Grade II, GL. 03	4,800	3,750		
[193]	2	2 Senior Clerical Officers, GL. 05	3,040	3,040		
[194]	12	12 Clerical Officers, GL. 04	14,980	14,980		
[195]	6	6 Clerical Assistants, GL. 06	5,840	5,840		
[196]	3	3 Messengers, GL. 02	2,640	2,640		
		MOTOR LICENSING SECTION				
[197]	1	1 Principal Executive Officer (Tax), Grade I, GL. 11	6,620	6,620		
[198]	1	1 Senior Executive Officer (Tax), GL. 09	4,370	4,370		
[200]	7	7 Higher Executive Officers (Tax), GL. 08	24,500	24,500		
[201]	8	8 Executive Officers (Tax), GL. 07	21,890	21,890		
[202]	3	3 Assistant Executive Officers (Tax), GL. 06	5,800	5,800		
[203]	1	1 Confidential Secretary, Grade IV, GL. 05	1,520	1,520		
[204]	2	2 Senior Typists, GL. 05	3,100	2,450		
		Carried forward	N 1,800,800	1,676,520		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*contd.*

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,800,800	1,676,520		
		<i>Personal Emoluments—contd.</i>				
		<i>MOTOR LICENSING UNIT—contd.</i>				
[205]	8	8 Typists Grade I, GL. 04 or Grade II, GL. 03	9,600	7,500		
[206]	2	2 Senior Clerical Officers, GL. 05	2,960	2,960		
[207]	19	19 Clerical Officers, GL. 04	24,260	24,260		
[208]	26	26 Clerical Assistants, GL. 03	20,940	20,940		
[209]	9	9 Messengers, GL. 02	7,720	7,720		
		<i>STAMP DUTIES SECTION</i>				
[210]	2	2 Executive Officers (Tax), GL. 07	5,480	5,480		
[211]	4	4 Clerical Officers, GL. 04	5,680	5,680		
[212]	2	2 Typists Grade I, GL. 04 or Grade II, GL. 03	2,400	1,880		
[213]	4	4 Clerical Assistants, GL. 03	3,890	3,890		
[214]	2	2 Messengers, GL. 02	1,730	1,730		
		<i>PLANNING DIVISION</i>				
[215]	1	1 Principal Secretary, GL. 14	8,870	8,870		
[216]	1	1 Principal Assistant Secretary, GL. 12	7,230	7,230		
[217]	1	1 Confidential Secretary, Grade III, GL. 06	1,910	1,910		
[218]	1	1 Senior Assistant, GL. 10	5,460	5,460		
[219]	1	1 Confidential Secretary, GL. IV, GL. 05	1,440	1,440		
[220]	5	5 Assistant Secretaries, Grade I, GL. 09 or Grd. II, GL. 08	21,840	21,840		
[221]	1	1 Confidential Secretary, Grade II, GL. 07	2,400	2,400		
[222]	1	1 Senior Clerical Officer, GL. 05	1,440	1,440		
[223]	5	5 Typists, Grade I, GL. 04 or Grade II, GL. 03	4,800	4,550		
[224]	2	2 Clerical Assistants, GL. 03	1,930	1,930		
[225]	3	3 Messengers, GL. 02	2,440	2,440		
		<i>STATISTICS DIVISION</i>				
[226]	1	1 Chief Statistician, GL. 15	10,520	10,520		
[227]	1	1 Confidential Secretary, Grade I, GL. 08	3,270	3,270		
[228]	1	1 Deputy Chief Statistician, GL. 14	9,190	9,190		
[229]	1	1 Confidential Secretary, Grade II, GL. 07	2,500	2,500		
[230]	1	1 Assistant Chief Statistician, GL. 13	8,090	8,090		
[231]	1	1 Confidential Secretary, Grade II, GL. 07	2,500	2,500		
[232]	1	1 Principal Statistician, GL. 12	7,320	7,320		
[233]	1	1 Confidential Secretary Grade III, GL. 06	1,910	1,910		
[234]	2	2 Senior Statistician, GL. 10	10,920	10,920		
[235]	1	1 Confidential Secretary, Grade IV, GL. 05	1,440	1,440		
[236]	8	8 Statisticians, Grade I, GL. 09 or Grade II, GL. 08	30,110	30,110		
[237]	1	1 Principal Statistical Officer, Grade I, GL. 11	6,600	—		
[238]	1	1 Principal Statistical Officer, GL. 10	5,460	5,460		
[239]	1	1 Confidential Secretary, Grade IV, GL. 05	1,440	1,440		
[240]	1	1 Senior Statistical Officer, GL. 09	4,530	4,370		
[241]	1	1 Confidential Secretary, Grade IV, GL. 05	1,440	1,440		
[242]	2	2 Higher Statistical Officers, GL. 08	10,170	10,170		
[243]	5	5 Statistical Officers, GL. 07	13,100	13,100		
[244]	6	6 Assistant Statistical Officers, GL. 06	11,450	11,450		
[245]	2	2 Chief Statistical Assistants, GL. 06	3,820	3,820		
[246]	4	4 Senior Statistical Assistants, GL. 05	5,980	5,980		
[247]	22	22 Statistical Assistants, GL. 04	26,400	26,400		
[248]	49	49 Enumerators, GL. 04	55,860	55,860		
		Carried forward	N 2,179,260	2,045,060		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*contd.*

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	2,179,260	2,045,060		
		<i>Personal Emoluments—contd.</i>				
		<i>STATISTICS DIVISION—contd.</i>				
[249]	27	27 Field Assistants, GL. 03	30,780	30,780		
[250]	3	3 Clerical Assistants, GL. 03	4,500	2,500		
[251]	2	2 Senior Typists, GL. 05	4,100	2,880		
[252]	8	8 Typists, Grade I, GL. 04 or Grade II, GL. 03	9,600	7,310		
[253]	2	2 Senior Clerical Officer, GL. 05	3,000	3,000		
[254]	3	3 Clerical Officers, GL. 04	4,750	4,750		
[255]	3	3 Messengers, GL. 02	3,340	3,340		
		<i>PROJECT ANALYSIS AND TECHNICAL ASSISTANCE DIVISION</i>				
[256]	1	1 Principal Assistant Secretary, GL. 12	7,100	7,100		
[257]	1	1 Confidential Secretary, Grade III, GL. 06	1,910	1,910		
[258]	1	1 Project Evaluation Officer, GL. 10	5,460	5,460		
[259]	3	3 Assistant Secretaries, Grade I, GL. 09 or Grade II, GL. 08	13,110	13,110		
[260]	1	1 Executive Officer (General Duties), GL. 07	2,500	2,500		
[261]	1	1 Senior Clerical Officer, GL. 05	1,440	1,440		
[262]	2	2 Confidential Secretaries, Grade IV, GL. 05	2,880	2,880		
[263]	1	1 Clerical Assistant, GL. 03	1,840	1,840		
[264]	2	2 Typists, Grade I, GL. 04 or Grade II, GL. 03	2,500	1,920		
[265]	2	2 Messengers, GL. 02	1,630	1,630		
		<i>PROJECT MONITORING DIVISION</i>				
[266]	1	1 Principal Secretary, GL. 14	8,900	8,900		
[267]	1	1 Financial Analyst, GL. 14	8,870	8,870		
[268]	2	2 Confidential Secretaries, Grade II, GL. 07	7,500	7,500		
[269]	1	1 Quantity Surveyor, Grade I, GL. 09	4,530	—		
[270]	1	1 Principal Engineer (Roads), GL. 12	7,320	—		
[271]	1	1 Confidential Secretary, Grade II, GL. 07	2,500	2,500		
[272]	1	1 Senior Agricultural Officer, GL. 10	—	—		
[273]	1	1 Confidential Secretary, Grade IV, GL. 05	1,440	1,440		
[274]	4	4 Agricultural Superintendents, GL. 07	—	—		
[275]	2	2 Assistant Secretaries Grd. I, GL. 09 or Grd. II, GL. 08	6,990	6,990		
[276]	2	2 Higher Technical Officers (Buildings), GL. 08	—	—		
[277]	1	1 Higher Technical Officer (Highways), GL. 08	—	—		
[278]	1	1 Executive Officer, GL. 07	2,570	2,570		
[279]	1	1 Confidential Secretary, Grade III, GL. 06	1,910	1,910		
[280]	2	2 Clerical Officers, GL. 04	2,390	2,390		
[281]	2	2 Clerical Assistants, GL. 03	1,860	1,860		
[282]	2	2 Senior Typists, GL. 05	3,100	2,330		
[283]	4	4 Typists, Grade I, GL. 04 or Grade II, GL. 03	4,970	3,700		
[284]	3	3 Chainmen, GL. 03	2,700	2,700		
[285]	3	3 Messengers, GL. 02	2,700	2,700		
[286]	3	3 Watchmen, GL. 01	2,420	2,420		
		Carried forward	N 2,352,370	2,196,560		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward ..	2,352,370	2,196,560		
		<i>Personal Emoluments—contd.</i>				
		PROJECT ANALYSIS AND TECHNICAL ASSISTANCE DIVISION— <i>contd.</i>				
[287]	2	2 Executive Officers (Accounts), GL. 07 ..	—	—		
[288]	2	2 Executive Officers (Tax), GL. 07 ..	—	—		
[289]	3	3 Assistant Executive Officers (Tax), GL. 06 ..	—	—		
[290]	1	1 Executive Officer, GL. 07 ..	—	—		
[291]	1	1 Assistant Executive Officer (Tax), GL. 06 ..	—	—		
[292]	—	— Acting Allowance	5,000	5,000		
[293]	—	— Overtime Pay	3,000	3,000		
[294]	—	— No Accident Bonus	940	940		
[295]	—	— Leave Bonus	110,160	110,160		
[296]	—	— Rent Supplement	84,410	84,410		
[297]	—	— Basic Allowance	60,000	60,000		
		ACCOUNTANTS HOLDING POSTS				
[298]	1	1 Financial Analyst/Management (Accounts), GL. 14 ..	—	—		
[299]	2	2 Chief Accountants, GL. 13 ..	—	—		
[300]	6	6 Principal Accountants, GL. 12 ..	—	—		
[301]	9	9 Senior Accountants, GL. 10 ..	—	—		
[302]	15	15 Accountant, Grade I, GL. 09 or Grade II, GL. 08 ..	—	—		
		Total, Personal Emoluments	2,695,880	2,460,070		
		Less: Anticipated savings due to staff turnover ..	1,182,370	738,020		
		Total, Personal Emoluments	N 1,513,510	1,722,050		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT

Sub-head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Other Charges</i>					
2.	Transport and Travelling Expenses	120,000	140,000		
3.	Office and General	30,000	25,000		
4.	Labour	10,000	10,000		
5.	Electricity and Water Supply	8,000	5,000		
6.	Motor Vehicles: Maintenance and Running Costs	45,000	30,000		
7.	Accounting Machines: Maintenance and Running Costs	80,000	80,000		
8.	Purchase of Motor Vehicles	10e	20,000		
9.	Office Equipment	15,000	15,000		
10.	Printing	10,000	10,000		
11.	Purchase of Accounting Machines	50,000	120,000		
12.	Stationery	25,000	25,000		
13.	Purchase and Maintenance of Typewriters	20,000	20,000		
14.	Purchase and Repair of Furniture	12,000	10,000		
15.	Investigation General (Including Planning Studies)	30,000	40,000		
16.	Price Statistics	15,000	15,000		
17.	Library	250	3,000		
18.	Minor Works	6,000	6,000		
19.	Demographic Survey and Development of Vital Statistics	5,000	5,000		
20.	Data Processing and Statistical Analysis	10,000	10,000		
21.	Touring Equipment	500	500		
Total, Other Charges ..		N 491,760	589,500		
<i>Summary</i>					
Personal Emoluments ..		1,513,510	1,569,170		
Other Charges ..		49,1760	589,500		
Total, Ministry of Finance and Economic Development .. N		2,005,270	2,234,250		

EXPENDITURE
HEAD 00322.—MISCELLANEOUS

Sub-head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates 1978-79 N	Actual Expenditure, 1977-78 N	Notes
1.	Air Passage Insurance	10e	10e		
2.	Reform arising from Uniform Taxation				
3.	Bank Charges and Interests on Overdrafts	100,000	10,000		
4.	Coastal Agency Charges	50,000	50,000		
5.	Committees and Commissions	100,000	100,000		
6.	Compensation and Ex-gratia Award	2,000	5,000		
7.	Government Hospitality	100,000	60,000		
8.	Identification Plates and Badges for Motor Vehicle Drivers and Licensed Guides	7,000	6,500		
9.	Loss of Government Funds and Stores	10e	3,000		
10.	Refunds: General	10e	10,000		
11.	Special Duties Outside Nigeria	30,000	50,000		
12.	Refund of Overpayment of Tax and Tax on dividend to individual	3,000	4,000		
13.	Safes and Cash Receptacles	30,000	36,000		
14.	Reimbursement of donations made in the course of official duties	10e	1,000		
15.	Purchase of Statistical Equipment	2,000	5,000		
16.	Purchase of Stamp Duty Machines	27,000	20,000		
17.	Joint Tax Board Expenses: State Government Share	10e	600		
18.	African Development Research Association: Membership Fee	120	120		
19.	Printing of Official Receipts for Pools	20,000	20,000		
20.	Repayment of Ovedraft	10,000,000			
Total, Miscellaneous		N 10,467,110	381,220		

EXPENDITURE

HEAD 00323.—GOVERNMENT LOAN COMMITMENTS

Sub-head	Description	Year of Loan	Original Amount of Loan and Interest	Provisions for Payments up to 31st March, 1979	Provisions for Payment of Principal and Interest 1979/80
			N	N	N
1	Federal Republic of Nigeria	1976	19,210,530	906,560	453,280
	15th Development Loan Interest		24,925,660	2,378,180	1,189,090
2	Federal Republic of Nigeria	1977	21,123,790	658,510	658,510
	16th Development Loan Interest		24,013,130	1,199,990	1,199,990
3	Federal Republic of Nigeria	1978	20,334,320	306,850	613,690
	17th Development Loan Interest		25,077,220	962,480	1,364,950
	Total		N 134,684,650	6,412,570	5,479,510

EXPENDITURE

HEAD 00324.—TRANSFERS TO OTHER FUNDS

Sub-head	Details of Expenditure	Estimates, 1979-80 N	Approved, Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
[1]	Capital Expenditure and Development Fund	10e	10e		
[2]	Revenue Equalization Fund	10e	10e		
[3]	Contingencies Fund	100,000	100,000		
[4]	State Government Staff Housing Fund	2,000,000	1,000,000		
[5]	Personal Advances Fund	10e	10e		
[6]	Teachers Vehicle Advances Fund	1,000,000	—		
[7]	Local Government Loan Fund	10e	—		
[8]	Federal Government Grants to Local Governments	—	19,600,000		
[9]	Federal Government Grants for U.P.E. (Primary)	—	14,100,000		
Total, Transfers to Other Funds		N 3,100,000	34,800,000		

MINISTRY OF ESTABLISHMENTS AND TRAINING

PENSIONS AND GRATUITIES

HEADS 00325, 00326

Accounting Officer:

Permanent Secretary, Ministry of Establishments and Training.

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 *Commissioner,	—	—		
[2]	1	1 Permanent Sec., GL. 16	—	—		
[3]	1	1 Secretary for Estab., GL. 15	—	—		
[4]	1	1 Personal Secretary, Grd. I, GL. 10	5,460	4,530		
[5]	1	1 Personal Secretary, Grd. II, GL. 09	4,530	4,530		
[6]	1	1 Confidential Sec., Grd. III, GL. 06	2,100	2,100		
[7]	1	1 Confidential Registrar, GL. 07	2,740	2,740		
[8]	1	1 Watchman, GL. 01	840	800		
ADMINISTRATION DIVISION						
[9]	1	1 Under Secretary, GL. 13	8,410	8,410		
[10]	1	1 Assistant Sec., Grd. I, GL. 09 or Grd. II, GL. 08	4,530	4,530		
[11]	1	1 Confidential Sec., Grd. II, GL. 07	2,780	2,100		
RULES AND REGULATIONS SECTION						
[12]	—	1 Senior Asst. Sec., GL. 10	5,460	—		
[13]	—	1 Higher Executive Officer, (G.D.) GL. 08	3,420	—		
[14]	—	1 Confidential Secretary, Grd. IV, GL. 05	1,480	—		
SERVICE MATTERS SECTION						
[15]	1	1 Assistant Secretary, Grd. I, GL. 09, or Asst. Sec., Grd. II, GL. 08	4,530	4,530		
[16]	1	1 Executive Officer, (G.D.) GL. 07	2,900	2,780		
FINANCE & ESTABLISHMENTS SECTION						
[17]	1	1 Senior Executive Officer, (G.D.) GL. 09	5,180	5,180		
[18]	1	1 Executive Officer (Accounts), GL. 07	2,900	2,780		
[19]	2	2 Executive Officers, (G.D.) GL. 07	5,560	5,400		
[20]	1	1 Chief Clerical Officer, GL. 06	1,950	1,950		
[21]	1	1 Senior Clerical Officer, GL. 05	1,620	1,590		
[22]	6	6 Clerical Officers, GL. 04	8,200	8,000		
[23]	2	2 Clerical Assts., GL. 03	2,300	2,200		
[24]	1	1 Chief Typist, GL. 06	2,100	1,700		
[25]	1	1 Senior Typist, GL. 05	1,700	1,330		
[26]	2	2 Typists, I/II, 04/03	2,600	1,980		
[27]	1	1 Head Messenger, GL. 03	950	950		
[28]	6	6 Messengers, GL. 02	5,830	5,700		
[29]	1	1 Watchman, GL. 01	840	800		
[30]	1	1 Head Cleaner, GL. 02	860	860		
[31]	6	6 Office Cleaners, GL. 01	4,900	4,800		
INTERNAL AUDIT						
[32]	1	1 Assistant Executive Officer (Int. Audit), GL. 06	2,100	2,100		
[33]	1	1 Clerical Officer, GL. 04	1,340	2,780		
Carried forward			N 100,070	87,150		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	100,070	87,150		
		<i>Personal Emoluments—contd.</i>				
		MANAGEMENT SERVICES DIVISION				
[34]	1	Principal Secretary, GL. 14	9,200	9,200		
[35]	1	Confidential Secretary, Grd. I, GL. 08	3,420	2,780		
		PUBLIC SERVICE REVIEW IMPLEMENTATION SECTION				
[36]	1	Principal Asst. Secretary, GL. 12	7,540	7,540		
[37]	1	Assistant Secretary, Grd. I, GL. 09 or Asst. Sec. Grd. II, GL. 08	4,370	4,370		
[38]	1	Senior Executive Officer, (G.D.) GL. 09	4,370	4,370		
[39]	1	Confidential Secretary, Grd. III, GL. 06	2,100	2,100		
[40]	1	Higher Executive Officer (G.D.), GL. 08	3,420	3,420		
[41]	2	Typists, Grd. I or II, GL. 04 or 03	2,600	1,980		
[42]	1	Senior Clerical Officer, GL. 05	1,590	1,480		
[43]	2	Clerical Officers, GL. 04	2,650	2,580		
[44]	2	Messengers, GL. 02	1,800	1,800		
		ORGANIZATION, METHOD AND COMPLIMENTING UNIT				
[45]	1	Under Secretary, GL. 13	8,090	8,090		
[46]	1	Confidential Secretary, Grd. II, GL. 07	2,740	2,040		
[47]	1	Senior Assistant Sec., GL. 10	5,790	5,630		
[48]	1	Assistant Sec., Grd. I, GL. 09 or Asst. Sec., Grd. II, GL. 08	4,370	4,370		
[49]	1	Senior Executive Officer (G.D.), GL. 09	4,700	4,530		
[50]	2	Higher Executive Officers (G.D.), GL. 08	6,840	—		
[51]	2	Executive Officers (G.D.), GL. 07	—	5,080		
[52]	1	Confidential Secretary, Grd. IV, GL. 05	1,620	1,550		
[53]	1	Senior Clerical Officer, GL. 05	1,480	1,480		
[54]	1	Clerical Officer, GL. 04	1,280	1,230		
[55]	1	Chief Typist, GL. 06	2,100	1,550		
[56]	1	Senior Typist, GL. 05	1,550	1,330		
[57]	2	Typists, Grd. I/II, GL. 04/03	2,600	2,010		
[58]	2	Messengers, GL. 02	1,890	1,840		
[59]	1	Watchman, GL. 01	820	800		
		ESTABLISHMENTS DIVISION				
[60]	1	Principal Secretary, GL. 14	9,510	9,510		
[61]	1	Confidential Sec., Grd. I, GL. 08	3,420	3,420		
[62]	1	Messenger, GL. 02	920	920		
		GRADING AND PAY SECTION				
[63]	—	Under Secretary, GL. 13	7,770	—		
[64]	1	Str. Asst. Sec., GL. 10	5,790	4,870		
[65]	1	Asst. Sec. Grd. I/II, GL. 09/08	4,870	4,870		
[66]	1	Executive Officer (G.D.), GL. 07	2,980	2,980		
[67]	—	Confidential Sec., Grd. III, GL. 06	2,000	—		
[68]	1	Str. Typist, GL. 05	—	1,260		
[69]	1	Typist Grd. I/II, GL. 04/03	1,260	1,190		
[70]	1	Messenger, GL. 02	920	920		
		Carried forward	N 305,690	271,650		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward ..	N 305,690	271,650		
		<i>Personal Emoluments — contd.</i>				
DEPARTMENTAL ESTABLISHMENTS SECTION						
[71]	1	Prin. Asst. Sec., GL. 12	7,110	—		
[72]	1	Asst. Sec. Grd. I/II, GL. 09/08	4,870	4,870		
[73]	1	Executive Officer (G.D.), GL. 07	2,980	2,980		
[74]	1	Confidential Sec. Grd. IV, GL. 05	1,690	1,690		
[75]	1	Senior Typist, GL. 05	1,620	—		
[76]	1	Senior Clerical Officer, GL. 05	1,620	1,550		
[77]	1	Clerical Officer, GL. 04	1,250	1,230		
[78]	1	Clerical Assistant, GL. 03	1,020	990		
PERSONNEL DIVISION						
[79]	1	Under Secretary, GL. 13	8,730	8,730		
[80]	1	Confidential Sec. Grd. II, GL. 07	2,740	2,240		
[81]	1	Messenger, GL. 02	920	920		
CENTRALLY DEPLOYED CADRES SECTION						
[82]	1	Senior Assistant Sec., GL. 10	6,810	5,790		
[83]	1	Asst. Sec. Grd. I, GL. 09 or Asst. Sec. Grd. II, GL. 08	4,700	4,700		
[84]	1	Higher Executive Officer (G.D.), GL. 08	4,020	4,020		
[85]	1	Executive Officer (G.D.), GL. 07	2,980	2,980		
[86]	1	Confidential Sec. Grd. IV, GL. 05	1,760	1,700		
[87]	1	Senior Clerical Officer, GL. 05	1,540	1,480		
[88]	4	Clerical Officers, GL. 04	4,900	4,800		
[89]	1	Clerical Assistant, GL. 03	1,060	1,020		
[90]	1	Chief Typist, GL. 06	2,040	1,480		
[91]	1	Senior Typist, GL. 05	1,620	1,290		
[92]	1	Messenger, GL. 02	910	890		
PENSIONS SECTION						
[93]	1	Principal Exec. Officer, Grd. I, GL. 11	6,810	6,630		
[94]	1	Higher Executive Officer (Accounts), GL. 08	3,570	3,420		
[95]	1	Executive Officer (G.D.), GL. 07	2,890	2,780		
[96]	1	Executive Officer (Accts.), GL. 07	2,780	2,540		
[97]	1	Confidential Sec. Grd. IV, GL. 05	1,480	1,480		
[98]	1	Senior Clerical Officer, GL. 05	1,620	1,480		
[99]	4	Clerical Officers, GL. 04	3,650	4,750		
[100]	1	Clerical Assistant, GL. 03	1,020	990		
[101]	1	Senior Typist, GL. 05	1,480	1,200		
[102]	2	Typist Grd. I/II, GL. 04/03	1,300	2,120		
[103]	1	Messenger, GL. 02	920	860		
RECORD BRANCH						
[104]	—	Higher Executive Officer (G.D.), GL. 08	3,270	—		
[105]	—	Senior Clerical Officer, GL. 05	1,480	—		
[106]	1	Clerical Officer, GL. 04	1,250	1,250		
[107]	—	Clerical Assistant, GL. 03	950	—		
[108]	1	Typist Grd. I/II, GL. 04/03	1,300	1,300		
Carried forward			N 408,350	357,800		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	408,350	357,800		
		<i>Personal Emoluments—contd.</i>				
		RECRUITMENT AND TRAINING DIVISION				
[109]	1	1 Principal Sec., GL. 14	8,870	8,870		
[110]	1	1 Confidential Sec., Grd. I, GL. 08	3,420	2,500		
[111]	1	1 Messenger, GL. 02	880	860		
		RECRUITMENT SECTION				
[112]	1	1 Senior Asst. Sec., GL. 10	5,630	5,630		
[113]	1	1 Asst. Sec. Grd. I, GL. 09 or Asst. Sec., Grd. II, GL. 08	4,700	3,570		
[114]	1	1 Executive Officer (G.D.), GL. 07	2,890	2,780		
[115]	1	1 Conf. Sec. Grd. IV, GL. 05	1,550	1,480		
[116]	1	1 Clerical Officer, GL. 04	1,280	1,230		
[117]	1	1 Clerical Assist., GL. 03	1,070	990		
[118]	2	2 Typists Grd. I/II, GL. 04/03	2,400	2,130		
[119]	1	1 Messenger, GL. 02	880	860		
		TRAINING SECTION				
[120]	1	1 Principal Assist. Sec., GL. 12	7,110	7,110		
[121]	1	1 Assistant Sec., Grd. I, GL. 09				
		or Assist. Sec., Grd. II, GL. 08	4,370	4,370		
[122]	1	1 Executive Officer (G.D.), GL. 07	2,650	2,540		
[123]	1	1 Confidential Sec., Grd. III, GL. 06	2,040	1,950		
[124]	2	2 Clerical Officers, GL. 04	2,600	2,500		
[125]	1	1 Clerical Assistant, GL. 03	1,020	990		
[126]	2	2 Typists Grd. I, or II, GL. 04 or 03	2,500	1,960		
[127]	2	2 Messengers, GL. 02	1,820	1,780		
		STAFF DEVELOPMENT CENTRE				
[128]	1	1 Principal Assistant Sec., GL. 12	7,110	7,110		
[129]	1	1 Confidential Sec., Grd. III, GL. 06	2,040	1,950		
[130]	1	1 Senior Clerical Officer, GL. 05	1,540	1,480		
[131]	1	1 Clerical Officer, GL. 04	1,240	1,200		
[132]	1	3 Typists, Grds I, or II, GL. 04/03	3,600	2,850		
[133]	4	4 Messengers, GL. 02	3,650	3,440		
[134]	2	2 Watchmen, GL. 01	1,630	1,610		
[135]	1	1 Gardener, GL. 01	840	800		
		SECRETARIAL STUDIES SECTION				
[136]	1	1 Chief Instructor, GL. 11	6,990	6,990		
[137]	3	3 Principal Instructors, GL. 10	18,000	16,710		
[138]	3	3 Senior Instructors, GL. 09	16,900	13,930		
[139]	3	3 Instructors Grade I, GL. 08	13,620	10,460		
[140]	3	3 Instructors Grade II, GL. 07	8,000	7,620		
		SECRETARIES IN TRAINING				
[141]	30	30 Confidential Sec., Grd. III in Training, GL. 04	3,800	3,600		
[142]	30	30 Confidential Sec., Grd. IV in Training, GL. 03 or 04	3,800	3,600		
		Carried forward .. N	558,770	495,250		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought Forward	558,770	495,250		
		<i>Personal Emoluments—contd.</i>				
		MANAGEMENT STUDIES SECTION				
[143]	1	1 Principal Executive Officer, Grd. I, (G.D.) GL. 11	6,800	6,800		
[144]	3	3 Assistant Sec. Grd. I, GL. 09 or Asst. Sec., ..	13,110	13,110		
[145]	2	2 Senior Executive Officers, (G.D.) GL. 09 ..	8,740	8,740		
[146]	1	1 Accountant Grd. I, GL. 09 or Accts., Grd. II, GL. 08	4,370	4,370		
[147]	2	2 Higher Executive Officers, (G.D.) GL. 08 ..	6,540	6,40		
[148]	1	1 Executive Officer, (G.D.) GL. 07	2,540	2,540		
		COMMUNICATION SECTION				
[149]	1	1 Snr. Educ. Officers (Eng.) GL. 10	5,460	5,460		
[150]	2	2 Educ. Officers (Eng.) Grd. II, GL. 09 or Educ. Officer, (Eng.) Grd. II, GL. 08	8,740	8,740		
[151]	1	1 Educ. Officer (Audio Visual) Grd. I, GL. 09 or Educ. Officer (Audio Visual) Grd. II, GL. 08	4,370	4,370		
		LEAVE RELIEFS AND GENERAL POOL FOR SECRETARIAL CADRE				
[152]	2	2 Snr. Personal Secretaries GL. 11, or Personal Secretaries Grd. I, GL. 10	12,900	10,650		
[153]	4	4 Personal Secretaries Grd. II, GL. 09	17,480	13,080		
[154]	5	5 Conf. Secretaries Grd. I/II, GL. 08/07	16,400	12,700		
[155]	8	8 Conf. Secretaries Grd. III, GL. 06	16,400	15,600		
[156]	10	10 Confidential Secretaries Grd. IV, GL. 05	15,400	14,800		
[157]	1	1 Editor, GL. 13	—	—		
[158]	1	1 Deputy Editor GL. 12	—	6,450		
[159]	2	2 Principal Official Reporters I, GL. 11,	—	10,920		
[160]	3	3 Principal Official Reporters II, GL. 10	—	9,810		
[161]	10	10 Snr. Official Reporters, GL. 09 or Official, GL. 08	—	24,960		
		LEAVE RELIEF FOR GENERAL EXECUTIVE CADRE				
[162]	9	9 Executive Officers, GL. 07	24,000	22,960		
		ALLOWANCES				
[163]	—	— Inducement Addition	900	900		
[164]	—	— Acting Allowance	8,000	5,000		
[165]	—	— Overtime Allowance	1,500	1,300		
[166]	—	— Leave Bonus	10,800	10,800		
[167]	—	— Rent Supplement	12,800	12,800		
		Total, Continuing Establishments	765,040	716,720		
		Less: Anticipated Savings due to Staff turnover 30%	229,510	107,510		
		Total, Personal Emoluments - N	535,530	609,210		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING

Sub-head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Other Charges</i>					
2.	Transport and Travelling Expenses	28,000	20,600		
3.	Office and General	4,000	3,000		
4.	Labour	200	1,000		
5.	Electricity and Water Supply	1,000	1,000		
6.	Outfit Allowance	12,000	12,000		
7.	Training Courses: (a) Local Courses				
	(b) Overseas Courses	150,000	180,000		
8.	Common Service Vacation Employment	72,000	72,000 (R)		
9.	International Conferences	10,000	10,000		
10.	Fees for Examiners and Part-time teaching allowance to Instructors at Civil Service Training School	6,000	3,500		
11.	Workmen's Compensation	2,000	100		
12.	Office Equipment	3,000	3,000		
13.	Purchase of Management Books	600	500		
14.	Stationery	16,000	12,000		
15.	Grants to Civil Service Clubs	1,000	2,000		
16.	Public Service Magazine Subvention	1,500	2,500		
17.	Motor Vehicle Maintenance and Running Costs	4,000	4,000		
18.	Staff Development Centre, Akure	10,000	7,000		
19.	Purchase of Equipment, Civil Service Training School, Akure	30,000	20,000		
20.	Books Allowance to Student	3,000	2,000		
21.	Library: Civil Service Training School	5,000	600		
22.	Maintenance of Equipment	3,000	1,000		
23.	Air Passages: Internal and External	150,000	150,000		
24.	Minor Works	2,000	2,500		
	Total, Other Charges	544,200	534,000		
<i>Summary</i>					
	Personal Emoluments	535,530	609,200		
	Other Charges	544,200	486,770		
	Total, Ministry of Establishments and Training	1,079,730	1,095,980		

EXPENDITURE

HEAD 00326.—PENSIONS AND GRATUITIES

Sub-head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates 1978-79 N	Actual Expenditure, 1977-78 N	Notes
1.	Pensions Statutory	100,000 [S]	10,000 [S]		
2.	Gratuities Statutory	100,000 [S]	150,000 [S]		
3.	Other Pensions, Annual Allowances and Gratuities ..	5,000	10,000		
4.	Pensions contributions in respect of Officers seconded to the State	10e	500		
5.	Participation in the National Provident Fund	10e	139,990 (R)		
	Total, Pensions and Gratuities	N 205,020	425,240		

MINISTRY OF JUSTICE

HEAD 00327

Accounting Officer :

Permanent Secretary, Ministry of Justice.

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 * Attorney-General and Commissioner for Justice	—	—		
[2]	1	1 Solicitor-General and Permanent Secretary	—	—		
[3]	1	1 Personal Secretary Grade I, GL 10	5,460	—		
[4]	1	1 Confidential Secretary, Grade I GL 08	3,270	3,270		
[5]	2	2 Nightwatchmen, GL 01	1,440	1,440		
ADMINISTRATION AND GENERAL DIVISION						
[6]	1	1 Principal Assistant Secretary, GL 12	7,110	7,110		
[7]	2	2 Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II GL 08	6,800	6,800		
[8]	—	1 Higher Executive Officer, GL 08	3,270	—		
[9]	4	3 Executive Officers, GL 07	7,600	10,000		
[10]	1	1 Assistant Executive Officer GL 06	1,910	1,910		
[11]	1	1 Confidential Secretary, Grade III, GL 06	1,910	1,910		
[12]	1	1 Chief Clerical Officer, GL 06	1,910	1,910		
[13]	1	1 Senior Clerical Officer, GL 05	1,520	1,520		
[14]	4	4 Clerical Officers, GL 04	4,800	3,480		
[15]	1	1 Chief Typist, GL 06	1,910	1,910		
[16]	4	4 Clerical Assistants, GL 03	3,800	3,800		
[17]	1	1 Senior Typist, GL 05	1,520	1,520		
[18]	6	6 Typists, Grade I, GL 04 or Typist Grade II, GL 03	7,200	5,560		
[19]	1	1 Head Messenger, GL 03	940	940		
[20]	6	6 Messengers, GL 02	4,910	4,910		
[21]	4	4 Watchmen, GL 01	2,940	2,940		
[22]	1	1 Cleaner, GL 01	720	720		
INTERNAL AUDIT SECTION						
[23]	1	1 Senior Clerical Officer, GL 05	1,520	1,520		
DRAFTING DIVISION						
[24]	1	1 Chief Legal Draftsman, GL 15	10,470	10,470		
[25]	1	1 Deputy Chief Legal Draftsman, GL 14	8,870	8,870		
[26]	1	1 Legal Draftsman, GL 13	7,570	7,770		
[27]	1	1 Senior State Counsel, Grade I GL 12	7,110	8,110		
[28]	1	1 State Counsel, Grade II GL 10	5,460	5,460		
[29]	1	1 State Counsel, Grade I, GL 09 or State Counsel, Grade II, GL 08	3,270	3,270		
[30]	1	1 Confidential Secretary Grade I, GL 07	3,270	3,270		
[31]	2	1 Confidential Secretary, Grade II, GL 07	2,650	5,300		
[32]	2	2 Confidential Secretary, Grade III, GL 06	1,910	—		
[33]	1	1 Confidential Secretary, Grade IV, GL 05	1,440	1,440		
[34]	1	1 Clerical Officer, GL 04	1,440	1,440		
[35]	2	2 Clerical Assistants, GL 03	1,990	1,990		
[36]	1	1 Senior Typist, GL 05	1,440	1,260		
[37]	2	2 Typists, Grade I, GL 04 or Typists Grade II, GL 03	1,940	1,940		
[38]	2	2 Messengers, GL 02	1,940	1,940		
LEGAL DIVISION						
[39]	1	1 Deputy Solicitor-General, GL 15	11,030	11,030		
[40]	1	1 Confidential Secretary Grade I, GL 08	3,270	3,270		
Carried forward			N 141,550	131,360		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	141,550	131,360		
		<i>Personal Emoluments—contd.</i>				
		LITIGATION AND ADVISORY SERVICE SECTION				
[41]	1	1 Assistant Solicitor-General, Grade Level 14	9,190	9,190		
[42]	2	2 Principal State Counsel,	15,530	15,530		
[43]	2	2 Senior State Counsel, Grade I, GL 12	14,360	14,360		
[44]	2	2 Senior State Counsel, Grade II GL 10	11,050	11,050		
[45]	8	8 State Counsel, Grade I, GL 09 or State Counsel Grade II, GL 08	37,580	37,580		
[46]	3	1 Confidential Secretary, Grade II	8,530	7,500		
[47]	—	2 Confidential Secretaries, Grade III, GL 06	4,000	—		
[48]	2	2 Confidential Secretaries, Grade IV, GL 05	2,880	2,880		
[49]	—	1 Typist, Grade I, GL 04	1,250	—		
[50]	2	2 Clerical Officers, GL 04	2,370	2,370		
[51]	1	1 Clerical Assistant, GL 03	930	930		
[52]	3	3 Messengers, GL 02	2,440	2,440		
		LAW DEVELOPMENT SECTION				
[53]	1	1 Principal State Counsel, GL 13	7,770	7,770		
[54]	1	1 Confidential Secretary, Grade III GL 06	—	—		
[55]	1	1 Senior State Counsel, Grade II GL 10	5,600	5,600		
[56]	1	1 State Counsel Grade I, GL 09 or State Counsel, Grade II, GL 08	8,740	8,740		
[57]	2	2 Typists, Grade I, GL 04 or Typists Grade II, GL 03	2,370	1,820		
		LEGAL AID COUNCIL OFFICE				
[58]	—	1 Senior Clerical Officer, GL 05	1,500	—		
[59]	—	1 Clerical Assistant, GL 03	950	—		
[60]	—	1 Typist, Grade I, GL 04	1,200	—		
		LIBRARY SECTION				
[61]	1	1 Senior Librarian, GL 10	5,460	5,460		
[62]	1	1 Library Officer, GL 07	2,500	2,500		
[63]	1	1 Senior Library Assistant, GL 05	1,400	1,400		
[64]	—	1 Library Assistant, GL 04	1,200	1,200		
[65]	3	1 Clerical Officer, GL 04	1,200	3,280		
[66]	—	2 Clerical Assistant, GL 03	1,900	—		
[67]	2	2 Typists, Grade I, GL 04 or Typist Grade II, GL 03	2,400	1,800		
		BOUNDARY SETTLEMENT COMMISSION				
[68]	1	1 Boundary Settlement Commissioner, GL 15	10,000	10,000		
[69]	1	1 Confidential Secretary, Grade I, GL 08	3,270	3,270		
[70]	1	1 Executive Officer, Grade Level 07	2,500	2,510		
[71]	1	1 Clerical Officer, Grade Level 04	1,200	1,170		
[72]	2	2 Clerical Assistants, Grade Level 03	1,800	1,800		
[73]	1	1 Survey Draughtsman, Grade Level 04	1,200	1,170		
[74]	1	1 Senior Typist, Grade Level 05	1,500	1,170		
[75]	1	1 Messenger, Grade Level 02	810	810		
[76]	1	1 Cleaner, Grade Level 01	720	720		
[77]	1	1 Nightwatchman, Grade Level 01	720	720		
		Carried forward	N 319,570	298,100		

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
		Brought forward	319,570	298,100		
ADMINISTRATOR-GENERAL AND PUBLIC TRUSTEE DIVISION						
[78]	1	1 Administrator-General and Public Trustee, Grd. Level 14	8,870	8,870		
[79]	1	1 Senior State Counsel, Grade II, GL. 10	5,460	5,460		
[80]	1	1 State Counsel Grade I, GL. 09 or State Counsel Grade II, GL. 08	4,360	3,530		
[81]	1	1 Lands Officer/Estate Officer, GL. 08	3,270	3,270		
[82]	1	1 Accountant Grd I, GL. 0) or Accountant Grd. II GL. 08	3,380	3,380		
[83]	1	1 Confidential Secretary, Grade II, GL. 07	2,530	2,530		
[84]	1	1 Confidential Secretary, Grade IV, GL. 05	1,440	1,440		
[85]	1	1 Senior Clerical Officer, GL. 05	1,440	1,440		
[86]	6	3 Clerical Officers, GL. 04	4,320	7,070		
[87]	3	6 Clerical Assistants, GL. 03	4,520	2,760		
[88]	3	3 Typists, Grade I, GL. 04 or Typist Grade II, GL. 03	2,760	2,760		
[89]	2	2 Messengers, GL. 02	1,650	1,650		
PUBLIC PROSECUTIONS DIVISION						
[90]	1	1 Director of Public Prosecutions, GL. 16	12,420	12,420		
[91]	1	1 Deputy Director of Public Prosecutions, GL. 15	10,000	10,000		
[92]	1	1 Assistant Director of Public Prosecutions, GL. 14	9,250	9,250		
[93]	2	2 Principal State Counsel, GL. 13,	15,530	15,530		
[94]	2	2 Senior State Counsel, Grade I, GL. 12	14,590	14,590		
[95]	2	2 Senior State Counsel, Grade II, GL. 10	11,170	11,170		
[96]	8	8 State Counsel, Grade I, GL. 09 or State Counsel, Grade II, GL. 08	33,590	33,590		
[97]	1	1 Higher Executive Officer, GL. 08	3,270	3,270		
[98]	1	1 Personal Secretary, Grade II, GL. 09	4,530	4,530		
[99]	1	1 Confidential Secretary, Grade I, GL. 08	3,270	3,270		
[100]	1	1 Confidential Secretary Grade II, GL. 07	2,530	2,530		
[101]	2	2 Confidential Secretaries, GL. 06	4,080	4,080		
[102]	4	4 Confidential Secretaries, Grade IV, GL. 05	7,200	7,200		
[103]	1	1 Senior Clerical Officer, GL. 05	1,440	1,440		
[104]	3	3 Clerical Officers, GL. 04	3,530	3,530		
[105]	—	1 Clerical Assistant, GL. 03	930	930		
[106]	1	1 Chief Typist, GL. 06	1,950	1,440		
[107]	2	2 Senior Typists, GL. 05	2,880	2,400		
[108]	5	5 Typists, Grd. I GL. 04 or Typists Grd II, GL. 03	6,000	4,860		
[109]	1	1 Head Messenger, GL. 03	940	940		
[110]	5	5 Messengers, GL. 02	4,140	4,140		
[111]	1	1 Nightwatchman, GL. 01	720	720		
LAW COMMISSION						
[112]	1	1 Chairman	14,220	14,220		
[113]	1	1 Full Time Member	13,960	13,960		
[114]	2	2 Part Time Members	8,960	8,960		
[115]	1	1 Secretary (Law Commission) GL. 14	8,870	8,870		
[116]	2	2 Senior State Counsel, GL. 10	11,000	11,000		
[117]	1	1 State Counsel, Grade I, GL. 09 or State Counsel Grd. II, GL. 08	4,370	4,370		
[118]	2	1 Personal Secretaries, Grade II, GL. 09	4,370	6,530		
		Carried forward	N 583,280	562,000		

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
Brought forward			583,280	562,000		
<i>LAW COMMISSION—contd.</i>						
[119]	—	1 Confidential Secretary, Grade I, GL. 08	3,270	—		
[120]	1	1 Confidential Secretary, Grade III, GL. 06	1,950	1,480		
[121]	1	1 Confidential Secretary, Grade IV, GL. 05	1,450	1,450		
[122]	1	1 Clerical Officer, GL. 04	1,170	1,170		
[123]	1	1 Clerical Assistant, GL. 03	1,900	900		
[124]	1	1 Typist, Grade I, GL. 04 or Typist, Grade II, GL. 03 ..	1,170	1,170		
[125]	1	1 Messenger, GL. 02	810	810		
[126]	1	3 Cleaners, GL. 01	2,180	2,180		
[127]	3	3 Clerical Officers, GL. 04	3,600	3,600		
<i>CUSTOMARY COURTS</i>						
[128]	1	— Principal State Counsel, GL. 13	—	7,770		
[129]	1	— Senior State Counsel, GL. 10	—	5,460		
[130]	2	— State Counsel, Grade I, GL. 09 or State Counsel, Grade II, GL. 08	—	8,740		
[131]	1	— Confidential Secretary, Grade II, GL. 07	—	2,500		
[132]	1	— Confidential Secretary, Grade IV, GL. 05	—	1,440		
[133]	2	— Typists, Grade II or III, GL. 03	—	1,800		
<i>ALLOWANCES</i>						
[134]	—	— Attorney-Generals's Consolidated Allowance	3,900	3,900		
[135]	—	— Acting Allowance	10,000	10,000		
[136]	—	— Leave Bonus	80,000	80,000		
[137]	—	— Rent Supplement	50,000	50,000		
Total, Containing Establishments			727,560	754,170		
Less 30% Anticipated Savings due to Staff Turnover ..			218,270	74,240		
Total, Personal Emoluments			509,290	679,930		
<i>Other Charges</i>						
[1]		Transport and Travelling Expenses	30,000	27,000		
[3]		Office and General and Postage Stamps	5,000	8,450		
[4]		Expenses in connection with State cases	10e	10e		
[5]		Libraries: Books Equipment and Maintenance	15,000	36,000		
[6]		Electricity and Water Supply	1,000	3,000		
[7]		Office Equipment	5,000	10,000		
[8]		Minor Works	2,000	8,000		
[9]		Stationery	4,000	4,000		
[10]		Vehicle Maintenance and running costs	4,000	2,000		
[11]		Revision of the Laws of the State	10,000	30,000		
[12]		Purchase of Vehicles	—	18,000		
[13]		Purchase of Typewriters	1,500	2,000		
[14]		Labour	720	1,000		
Total, Other Charges			N 78,230	149,450		
<i>Summary</i>						
Personal Emolument			509,290	679,930		
Other Charges			78,230	149,450		
Total, Ministry of Justice			N 587,520	829,380		



MINISTRY OF LOCAL GOVERNMENT AND INFORMATION

HEAD 00328

Accounting Officer :

Permanent Secretary, Ministry of Local Government and Information.

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 *Commissioner	—	—	—	
[2]	1	1 Permanent Secretary, GL 16	—	—	—	
[3]	2	2 Secretaries for Local Governments, GL 15	—	—	—	
[4]	1	1 Secretary for Finance and Administration	—	—	—	
[5]	1	1 Personal Secretary, Grd. I, GL 10	5,460	4,670	—	
[6]	2	3 Personal Secretaries, Grd. II, GL 09	13,110	7,130	—	
[7]	1	1 Confidential Registrar GL, 07	3,250	3,220	—	
[8]	1	1 Nightwatchmen, GL 01	790	750	—	
FINANCE AND ADMINISTRATION DIVISION						
[9]	1	1 Principal Assistant Secretary, GL 12	7,750	7,750	—	
[10]	2	2 Assistant Secretaries, Grd. I, GL 09 or Assistant Secretaries, Grd. II, GL 08	10,680	10,680	—	
[11]	1	1 Senior Executive Officer (General Duties), GL 09	5,340	5,340	—	
[12]	4	4 Executive Officer (General Duties), GL 07	12,880	12,880	—	
[13]	1	1 Confidential Secretary, Grade III, GL 06	2,520	2,520	—	
[14]	1	1 Chief Clerical Officer, GL 06	2,520	2,480	—	
[15]	3	3 Senior Clerical Officers, GL 05	5,620	5,620	—	
[16]	8	8 Clerical Officers, GL 04	11,280	11,280	—	
[17]	1	1 Chief Typist, GL 06	2,040	1,870	—	
[18]	2	2 Senior Typists, GL 05	3,100	3,600	—	
[19]	—	2 Typists, Grd. I, GL 04	2,480	—	—	
[20]	6	4 Typists, Grd. II, GL 03	4,080	6,400	—	
[21]	4	4 Clerical Assistant, GL 03	4,080	3,760	—	
[22]	1	2 Senior Motor Driver/Mechanic I, GL 06	4,270	2,200	—	
[23]	2	3 Senior Motor Driver/Mechanic II, GL 05	5,280	3,460	—	
[24]	13	17 Motor Driver/Mechanic, Grd. I & II, GL 04	23,970	18,330	—	
[25]	26	32 Motor Drivers, GL 03	33,920	23,460	—	
[26]	—	1 Articulated Driver Grd. II, GL 05	1,480	—	—	
[27]	1	1 Heavy Lorry Driver, GL 04	1,370	1,330	—	
[28]	1	1 Storekeeper, GL 04	1,330	1,290	—	
[29]	1	1 Head Messenger, GL 03	1,020	940	—	
[30]	7	7 Messengers, GL 02	6,380	6,180	—	
[31]	6	6 Watchmen, GL 01	5,430	5,430	—	
[32]	6	6 Cleaners, GL 01	4,750	—	—	
ACCOUNTS SECTION						
[33]	1	1 Senior Accountant, GL 10	6,430	6,430	—	
[34]	1	1 Higher Executive Officer (Accounts), GL 08	4,170	4,170	—	
[35]	1	2 Senior Clerical Officer, GL, 05	3,680	1,840	—	
[36]	2	2 Executive Officers (Accounts) GL, 07	6,260	6,020	—	
[37]	8	8 Clerical Officers GL, 04	11,320	11,320	—	
[38]	3	5 Clerical Assistants GL, 03	5,750	3,450	—	
[39]	1	1 Chief Typists, GL 06	2,040	1,900	—	
[40]	2	2 Senior Typists, GL 05	3,100	2,840	—	
[41]	4	4 Typists Grd. II, GL 03	4,600	4,600	—	
[42]	3	3 Messengers, GL 02	3,180	3,000	—	
Carried forward			N 236,710	198,140	—	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	236,710	198,140		
		<i>Personal Emoluments—contd.</i>				
		INTERNAL AUDIT				
[43]	1	1 Higher Executive Officer (Accounts), GL 08	4,170	4,170		
[44]	1	1 Executive Officer (Accounts), GL 07	3,220	3,220		
[45]	1	1 Senior Clerical Officer, GL 05	1,880	1,880		
[46]	3	3 Clerical Officers, GL 04	4,260	4,260		
[47]	—	1 Typist Grd. II, GL 03	950	—		
		LOCAL GOVERNMENT DIVISION				
		LOCAL GOVERNMENT MANAGEMENT SECTION				
[48]	1	1 Under Secretary, GL 13	8,080	7,750		
[49]	2	2 Assistant Secretaries I, GL 09 or Assistant Secretaries II, GL 08	10,680	10,680		
[50]	1	1 Confidential Secretary III, GL 06	2,490	2,490		
[51]	2	2 Clerical Officers, GL 04	2,900	2,840		
[52]	1	1 Clerical Assistant, GL 03	1,190	1,140		
[53]	1	1 Senior Typist, GL 05	1,550	1,420		
[54]	1	1 Typist Grd. II, GL 03	1,190	1,140		
[55]	2	2 Messengers, GL 02	2,000	1,980		
		LOCAL GOVERNMENT ESTABLISHMENT AND TRAINING SECTION				
[56]	1	1 Principal Assistant Secretary, GL 12	7,750	7,750		
[57]	1	1 Assistant Secretary, I GL 09 or Assistant Secretary II, GL 08	5,340	5,340		
[58]	1	1 Higher Executive Officer, GL 08	4,160	4,800		
[59]	2	2 Executive Officers (General Duties), GL 07	6,260	6,020		
[60]	1	1 Confidential Secretary Grd. III, GL 06	2,520	2,490		
[61]	2	2 Clerical Officers, GL 04	1,900	2,840		
[62]	1	1 Clerical Assistant, GL 03	1,190	1,140		
[63]	1	1 Senior Typist, GL 05	1,550	1,420		
[64]	1	1 Typist Grd. II, GL 03	1,140	1,140		
[65]	2	2 Messengers, GL 02	1,980	1,980		
[66]	1	1 Under Secretary, GL 13	7,770	7,770		
[67]	1	1 Assistant Secretary Grd. I, GL 09 or Assistant Secretary Grd. II, GL 08	5,340	5,340		
[68]	1	1 Senior Executive Officer (General Duties), GL 09	5,340	5,340		
[69]	1	1 Higher Executive Officer (Accounts), GL 08	3,660	3,460		
[70]	1	1 Executive Officer (General Duties), GL 07	3,260	3,200		
[71]	1	1 Executive Officer (Accounts), GL 07	3,260	3,220		
[72]	1	1 Confidential Secretary Grd. III, GL 06	2,520	2,490		
[73]	2	2 Senior Clerical Officers, GL 05	3,240	3,040		
[74]	3	3 Clerical Officers, GL 04	4,360	4,260		
[75]	1	1 Clerical Assistants, GL 03	1,190	1,140		
[76]	2	2 Senior Typists, GL 05	3,100	2,840		
[77]	3	3 Typists Grd. II, GL 03	3,420	3,420		
[78]	2	2 Messengers, GL 02	1,980	1,980		
		LOCAL GOVERNMENT INSPECTORATE SECTION				
[79]	4	4 Local Government Inspectors, GL 14	36,750	35,480		
[80]	4	4 Higher Executive Officers (Accounts), GL 08	13,660	13,060		
[81]	1	4 Higher Executive Officers (General Duties), GL 08	13,660	3,270		
		Carried forward	N 427,570	375,340		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*contd.*

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
		Brought forward	427,570	375,340		
[82]	2	4 Confidential Secretary Grd. I GL 08	13,080	5,070		
[83]	1	4 Senior Clerical Officers, GL 05	6,200	1,550		
[84]	2	— Clerical Officers, GL 04	—	2,500		
[85]	—	4 Clerical Assistants, GL 03	2,840	—		
[86]	2	4 Typist, Grd. II, GL 03	3,940	1,970		
[87]	2	4 Messengers, GL 02	3,520	1,980		
[88]	—	4 Watchmen, GL 01	3,070	—		
U.P.E. ACCOUNTS SECTION						
[89]	—	1 Higher Executive Officer (Accounts) GL 08	3,270	—		
[90]	—	1 Assistant Executive Officer (Accounts), GL 06	1,940	—		
[91]	—	1 Clerical Assistant, GL 03	950	—		
[92]	—	1 Typist Grd. II, GL 03	950	—		
FIRE SERVICES DIVISION						
[93]	1	1 Chief Fire Officer, GL 12	7,750	7,750		
[94]	1	1 Principal Divisional Fire Officer, Grd. I, GL 11	6,620	6,450		
[95]	1	1 Principal Divisional Fire Officer, Grd. II, GL 10	5950	5,790		
[96]	3	3 Senior Div. Fire Officers, GL 09	14,080	13,590		
[97]	7	7 Higher Div. Fire Officers, Grd. II, GL 08	26,000	25,590		
[98]	8	10 Fire Officers, GL 07	27,720	20,970		
[99]	9	15 Sub-Officers, GL 06	34,920	19,000		
[100]	—	6 Sub-Officers Trainees, GL 05	11,660	—		
[101]	1	1 Asst. Executive Officer (Gen. Duties), GL 06	2,140	2,040		
[102]	262	342 Leading Firemen/Firemen, GL 04/03	371,880	272,520		
[103]	1	1 Clerical Officer, GL 04	1,340	1,340		
[104]	1	1 Clerical Asst., GL 03	1,190	1,150		
[105]	1	1 Foreman (Mech.), GL 06	2,330	2,240		
[106]	2	2 Senior Craftsman, GL 05	3,820	3,760		
[107]	3	3 Craftsmen/Mech., GL 04	3,870	3,870		
[108]	3	6 Artisans, Gd. II/III, GL 03	6,370	3,060		
[109]	—	1 Instructor Driver, GL 04	1,200	—		
[110]	1	2 Senior Typists, GL 05	3,100	1,250		
[111]	2	2 Typists, Grd. II, GL 03	2,040	1,980		
INFORMATION SERVICES DIVISION						
[112]	1	1 Chief Information Officer, GL 15	11,030	11,030		
[113]	1	1 Deputy Chief Information Officer, GL 14	9,830	9,510		
[114]	1	1 Assistant Chief Information Officer, GL 13	8,730	8,410		
[115]	1	2 Principal Information Officers, GL 12	15,520	7,540		
[116]	1	1 Confidential Secretary, Grade I, GL 08	3,870	3,720		
[117]	2	2 Confidential Secretaries, Grade II, GL 07	6,040	5,720		
[118]	1	1 Confidential Secretary, Grade III, GL 06	2,330	2,240		
[119]	2	2 Senior Typists, GL 05	2,960	2,490		
PUBLICITY SECTION						
[120]	5	7 Senior Information Officers, GL 10	43,890	30,550		
[121]	19	19 Information Officers, Grade I, GL 09 or Information Officers, Grade II, GL 08	92,159	91,560		
[122]	20	20 Assistant Information Officers, Grade I, GL 07	50,800	39,300		
[123]	3	3 Assistant Information Officers, Grade II, GL 06	6,720	6,600		
[124]	5	5 Senior Information Assistants, Grade I, GL 06	11,200	11,000		
[125]	6	6 Senior Information Assistants, Grade II, GL 05	10,140	9,960		
[126]	2	2 Confidential Secretaries, Grade IV, GL 05	3,520	3,460		
[127]	2	2 Information Assistants, GL 04	2,740	2,680		
[128]	1	1 Chief Typist GL 06	2,040	1,880		
Carried forward			N 1,284,820	1,028,390		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—contd.

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,284,820	1,028,390		
		<i>Personal Emoluments—contd.</i>				
[129]	4	4 Senior Typists, GL 05	5,880	5,360		
[130]	7	7 Typists, Grade II or III, GL 03	8,260	7,980		
[131]	1	1 Field Publicity Assistant, GL 03	1,030	1,020		
[132]	6	6 Messengers, GL 02	5,820	5,580		
		PHOTOGRAPHIC SECTION				
[133]	1	1 Principal Photographer, GL 10	5,630	5,460		
[134]	1	1 Senior Photographer, GL 09	5,180	5,020		
[135]	2	2 Higher Photographers, GL 08	5,040	7,740		
[136]	2	3 Photographers, GL 07	9,060	5,960		
[137]	3	3 Snr. Photographic Assistants, Grade I, GL 06	6,990	6,800		
[138]	—	1 Chief Photographic Asst, Grd. II GL 06	2,040	—		
[139]	4	3 Senior Photographic Asst, Grade II, GL 05	5,070	6,640		
[140]	6	10 Photographic Assistant/Photographic Asst, in Training, GL 04/03	13,300	7,740		
[141]	1	1 Messenger, GL 02	1,010	990		
		TECHNICAL SECTION				
[142]	1	1 Principal Technical Officer Grade I, GL 11	6,810	6,630		
[143]	1	1 Principal Technical Officer Grd. II, GL 10	5,950	5,790		
[144]	1	1 Senior Technical Officer, GL 09	4,530	4,370		
[145]	1	1 Higher Technical Officer (Mechanical), GL 08	4,020	3,870		
[146]	1	1 Senior Sound Eng., GL 09	4,530	4,370		
[147]	1	1 Higher Sound Eng., GL 08	4,020	3,870		
[148]	1	1 Technical Officer (Mechanical), GL 07	2,890	2,860		
[149]	2	2 Sound Eng., GL 07	5,800	5,720		
[150]	1	1 Senior Foreman, GL 07	2,890	2,860		
[151]	1	1 Foreman, GL 06	2,240	2,220		
[152]	3	3 Senior Craftsmen, GL 05	5,070	4,980		
[153]	8	8 Craftsmen, GL 04	10,960	10,640		
[154]	3	3 Senior Artisans, GL 04	3,720	3,600		
[155]	9	9 Artisans, Grd. II or III, GL 03	9,090	8,800		
[156]	1	1 Chief Technical Assistants, GL 07	2,770	2,620		
[157]	2	2 Senior Technical Asst., Grd. I, GL 06	4,280	4,020		
[158]	—	1 Assistant Technical Officer, GL 06	2,040	—		
[159]	—	4 Technical Assistants, GL 03	4,800	—		
[160]	1	2 Senior Driver/Projectionist, Grade II, GL 06	4,480	2,200		
[161]	5	5 Snr. Driver/Projectionist, Grade II, GL 05	8,450	8,300		
[162]	17	17 Driver Projectionists, GL 04	20,400	18,380		
[163]	1	2 Snr. Bargemaster, GL 05	3,100	1,520		
[164]	2	1 Bargemaster, GL 04	1,450	2,840		
[165]	—	17 Driver/Projectionist mates, GL 02	14,620	—		
[166]	—	3 Deckhandman/Abseamen, GL 01	2,370	—		
		COMMUNITY TELEVISION VIEWING MAINTENANCE UNIT				
[167]	1	1 Sound Eng., GL 07	2,650	2,540		
[168]	1	1 Foreman, GL 06	2,040	1,950		
[169]	1	1 Senior Craftsman, GL 05	1,560	1,500		
[170]	4	4 Craftsmen, GL 04	4,960	4,800		
[171]	4	4 Artisans, GL 03	3,920	3,800		
		FILM PRODUCTION SECTION				
[172]	1	1 Principal Film Production Officer, Grd. I, GL 11	6,810	6,630		
[173]	2	2 Principal Film Production Officers, Grd. II, GL 10	11,260	10,920		
[174]	2	2 Senior Film Production Officers, GL 09	10,360	10,040		
[175]	2	2 Higher Film Production Officers, GL 08	8,040	7,720		
		Carried forward	N 1,552,010	1,255,040		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
Brought forward			1,552,010	1,255,040		
FILM PRODUCTION SECTION— <i>contd.</i>						
[176]	4	4 Film Production Officers, GL 07	11,600	11,440		
[177]	1	1 Film Librarian, GL 07	2,650	2,520		
[178]	7	7 Asst. Film Production Officers, GL 06	15,610	15,320		
[179]	2	2 Clerical Officers, GL 04	2,720	2,500		
[180]	1	1 Clerical Asst., GL 03	1,180	1,140		
[181]	—	1 Senior Craftsman, GL 05	1,480	1,140		
[182]	3	3 Craftsmen, GL 04	3,990	3,900		
[183]	2	2 Senior Artisans, GL 04	2,720	2,660		
[184]	3	3 Artisans, Grade II & III, GL 03	4,230	4,160		
[185]	—	1 Typist, Grade II, GL 03	990			
[186]	1	1 Messenger, GL 02	990	990		
STORES SECTION						
[187]	2	2 Store Keepers, GL 04	2,340	2,340		
[188]	1	1 Clerical Assistant, GL 03	950	900		
[189]	1	1 Typist, Grade II or III GL 03	950	—		
[190]	1	1 Messenger, GL 02	890	860		
[191]	4	5 Watchmen, GL 01	4,100	3170		
CULTURAL DIVISION						
[192]	1	1 Principal Cultural Officer, GL 12	7,760	7,540		
[193]	1	1 Senior Cultural Officer, GL 10	5,950	5,800		
[194]	4	4 Cultural Officers Grd. I, GL 09 or Cultural Officers, Grd. II, GL 08	18,120	17,500		
[195]	4	4 Asst. Cultural Officers, Grd. I, GL 07	12,520	12,040		
[196]	13	13 Assistant Cultural Officers, Grd. II, GL 06	39,800	39,800		
[197]	1	1 Confidential Secretary, Grd III, GL 06	2,230	2,200		
[198]	1	1 Stenographer, GL 05	1,770	1,730		
[199]	4	4 Clerical Officers, GL 04	5,440	5,320		
[200]	1	1 Storekeeper, GL 04	1,280	1,250		
[201]	1	1 Clerical Assistant, GL 03	1,140	1,140		
[202]	—	1 Typist Grade I, GL 04	1,200	—		
[203]	4	3 Typists, Grade II, GL 03	3,330	4,320		
[204]	2	2 Messengers, GL 02	1,940	1,900		
[207]	4	4 Cleaners, GL 01	3,280	3,170		
SOCIAL DEVELOPMENT DIVISION						
[208]	1	1 Chief Social Development Officer, GL 15	11,030	11,030		
[209]	1	1 Deputy Chief Social Dev. Officer, GL 14	9,510	9,190		
[210]	1	1 Assistant Chief Social Dev. Officer, GL 13	8,130	8,730		
[211]	2	3 Principal Social Dev. Officers, GL 12	22,620	7,540		
[212]	3	3 Senior Social Dev. Officers, GL 10	18,810	18,320		
[213]	1	1 Confidential Sec., Grd I, GL 08	3,860	3,720		
[214]	1	— Confidential Sec., Grd II, GL 07	—	2,860		
[215]	1	1 Confidential Sec, Grd III, GL 06	2,230	2,200		
[216]	—	1 Confidential Sec, Grd IV, GL 05	1,480	—		
[217]	1	1 Senior Clerical Officer, GL 05	1,840	1,730		
[218]	5	5 Clerical Officers, GL 04	7,260	7,100		
[219]	4	4 Clerical Assts., GL 03	4,250	4,080		
[220]	1	1 Chief Typist GL 06	5,040	1,730		
[221]	2	2 Senior Typists, GL 05	3,100	2,580		
[222]	—	3 Typists, Grd. I, GL 04	3,600	—		
Carried forward			N 1,817,920	1,493,700		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
		Brought forward	1,817,920	1,493,700		
[223]	1	1 Store keeper, GL 04	1,290	1,250		
[224]	2	2 Store Assistants, GL 03	2,380	2,490		
[225]	1	1 Head Messenger, GL 03	1,190	1,140		
[226]	10	2 Messengers, GL 02	1,830	8,700		
[227]	—	4 Watchmen, GL 01	3,270	14,050		
<i>ZONAL OFFICES</i>						
[228]	4	4 Senior Social Dev. Officers, GL 10	23,140	22,520		
[229]	11	12 Social Dev. Officers, Grd. I & II, GL 08	62,140	56,340		
[230]	19	24 Assistant Social Dev. Officers, GL 07	75,170	57,210		
[231]	6	8 Senior Social Welfare Workers, GL 07	24,160	17,160		
[232]	24	24 Social Welfare Asst., GL 05	40,610	38,880		
[233]	24	24 Social Welfare workers, GL 06	53,570	51,260		
[234]	1	1 Manual Instructor, GL 04	1,240	1,200		
[235]	11	8 Typists Grd II, GL 03	8,500	11,220		
[236]	16	8 Messengers, GL 02	7,100	8,700		
[237]	18	8 Watchmen, GL 01	6,530	14,050		
<i>REHABILITATION CENTRE</i>						
[238]	1	1 Social Dev. Officer, Grd. I/II GL 09/08	4,530	4,370		
[239]	4	4 Social Welfare Workers, GL 06	8,540	8,160		
[240]	1	1 Clerical Officer, GL 04	1,290	1,250		
[241]	1	1 Typist, Grd. II, GL 03	1,060	1,020		
[242]	4	4 Cooks, GL 02	3,670	3,670		
[243]	1	1 Manual Instructor, GL 04	1,250	1,200		
<i>WOMEN TRAINING CENTRE, OWO</i>						
[244]	1	1 Senior Social Dev. Officer, GL 10	5,460	—		
[245]	1	1 Social Dev. Officer Grd. I/II, GL 09/08	4,370	—		
[246]	2	1 Senior Social Welfare Workers, GL 07	2,250	—		
[247]	—	1 Clerical Assistant, GL 03	950	—		
[248]	—	1 Store Assistant, GL 03	950	—		
[249]	—	1 Typist Grd. II, GL 03	950	—		
[250]	2	2 Cooks, GL 02	1,700	3,920		
[251]	3	3 Watchmen, GL 01	770	—		
[252]	1	1 Gardener, GL 01	770	—		
<i>REMAND HOME, AKURE</i>						
[253]	—	1 Assistant Social Dev. Officer, GL 07	2,650	—		
[254]	4	4 Social Welfare Workers, GL 06	8,160	7,780		
[255]	4	4 Social Welfare Workers, GL 05	6,200	5,900		
[256]	—	1 Senior Manual Instructor, GL 05	1,480	—		
[257]	—	2 Cooks, GL 02	1,700	—		
[258]	—	3 Watchmen, GL 01	2,310	—		
<i>PRINTING AND STATIONERY DIVISION</i>						
[259]	1	1 Government Printer, GL 14	9,190	9,190		
[260]	1	1 Chief Sup. of Press, GL 13	8,090	7,770		
[261]	1	1 Assistant Ch. of Sup. of Press, GL 12	7,100	7,100		
[262]	—	1 Executive Officer (GD), GL 07	2,530	—		
[263]	1	1 Confidential Sec., Grd III GL 06	2,400	2,400		
<i>TECHNICAL SECTION</i>						
[264]	1	2 Principal Supts. of Press, Grd. I GL 11	13,600	6,630		
[265]	2	4 Principal Supts. of Press, Grd II GL 10	23,780	11,570		
[266]	4	5 Senior Supts. of Press, GL 09	29,730	23,500		
[267]	6	8 Higher Supts. of Press, GL 08	9,380	28,140		
[268]	7	14 Supts. of Press, GL 07	25,640	24,800		
[269]	24	158 Senior Printers/Printers/ Apprentice Printers, GL 06/05/04	203,000	80,800		
[270]	5	5 Book Binding Assts., GL 04	6,210	8,520		
Carried forward			N 2,531,640	2,047,560		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—contd.

Sub-head No.	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	N 2,531,640	2,047,560		
		<i>Personal Emoluments—contd.</i>				
[271]	1	17 Press Attendants, GL 03	16,660	980		
[272]	2	2 Gatemen, GL 02	1,760	1,680		
[273]	2	2 Caretakers, GL 01	1,630	1,590		
		ENGINEERING SECTION				
[274]	—	1 Principal Supt. of Press, GL 10	5,460			
[275]	—	1 Senior Supt. of Press, GL 09	4,370			
[276]	1	2 Higher Supt. of Press, GL 08	7,130	3,420		
[277]	1	2 Supt. of Press, GL 07	5,310	3,420		
[278]	—	4 Senior Printers, Grd. II GL 06	7,780			
[279]	—	13 Printer/Apprentice Printers, GL 05/04	19,190			
		GRAPHIC ARTS SECTION				
[280]	—	1 Principal Supt. of Press Grd. II, GL 10	5,460			
[281]	1	1 Snr. Supt. of Press, GL 09	5,180	5,020		
[282]	1	2 Higher Supts. of Press, GL 08	8,040	3,870		
[283]	2	7 Supt. of Press, GL 07	21,140	5,960		
[284]	10	19 Apprentice Printers, GL 04	13,700	13,300		
[285]	4	4 Press Attendants, GL 03	4,240	4,080		
[286]	2	2 Messengers, GL 02	2,020	1,980		
		OFFICE EQUIPMENT SECTION				
[287]	—	1 Higher Supt. of Press, GL 08	3,270			
[288]	—	3 Supt. of Press, GL 07	7,620			
[289]	—	5 Senior Press Attendant/ Press Attendants, GL 04/05	9,750			
		STORES SECTION				
[290]	1	1 Store Officer GL 07	2,780	2,660		
[291]	1	1 Asst. Stores Officer, GL 06	2,430	2,400		
[292]	1	1 Chief Store-keeper, GL 06	2,790	2,420		
[293]	1	1 Senior Store keeper, GL 05	1,700	1,620		
[294]	4	4 Store keepers, GL 04	6,140	5,970		
[295]	2	2 Store Assistants, GL 03	2,140	2,040		
[296]	1	1 Storeman, GL 02	950	920		
		ALLOWANCES				
—	—	Acting Allowance	15,000	13,160		
—	—	Inducement Allowance	10e	2,010		
—	—	Overtime pay Allowance	40,740	40,740		
—	—	Special allowance to Machine Operators (Printing Division)	1,000	1,000		
—	—	Tools allowance	1,900	1,900		
—	—	No Accident Bonus	3,500	50,500		
—	—	Rent Supplement	5,000	150,440		
—	—	Personal allowance to Government Printer	240	240		
—	—	Entertainment Allowance (to Chief Information Officer)	300	300		
		Total	N 2,765,820	2,526,080		
		Less: Anticipated Savings due to Staff Turnover (30%)	N 754,820	786,350		
			N 2,011,000	1,739,730		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION

Sub-head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
	<i>Other Charges</i>				
2.	Transport and Travelling	75,000	75,000		
3.	Office and General	10,000	9,000		
4.	Electricity and Water Supply	25,000	25,000		
5.	Library	1,000	500		
6.	Unified Local Government Grant				
7.	Local Government Courses of Instruction	10e	3,000		
8.	Local Government Examiner's fees	1,000	1,000		
9.	Motor Vehicles: Maintenance and Running Costs	50,000	40,000		
10.	Upkeep of Information Office at Ibadan	10e	3,000		
11.	Labour	5,000	5,000		
12.	Minor Works	6,000	6,000		
13.	Purchase of Motor Vehicle	10e	20,000		
14.	Office Equipment	5,000	5,000		
15.	Radio Communication Equipment Licence and Maintenance Fees	10,000	20,000		
16.	Furniture	6,000	5,000		
17.	Purchase of Foam Compound	6,000	5,000		
19.	Purchase of Radio Telephone	9,000			
20.	First Aid Equipment	1,000	3,000		
21.	Paper, Materials and Printing	300,000	300,000		
22.	Maintenance of Fire Appliances Equipment, Hydrants, Radio Telephone Portable Fire Fighting Equipment	40,000	40,000		
23.	Stationery Bulk Purchase, Freight and other Charges	120,000	150,000		
24.	Stationery (Departmental)	17,000	15,000		
25.	Boarded Out Children: Special Welfare	3,000	3,000		
26.	Reparation and Aftercare	1,000	1,000		
27.	Grants to Voluntary Charitable Organisations	10,000	10,000		
28.	Nigerian (universal) Children's Day Celebrations	30,000	30,000		
29.	Social Development Youth Upkeep and Training Courses	13,000	13,000		
30.	Grants to Voluntary Youth Organisations	20,000	20,000		
31.	Manowar Training Courses	10e	5,000		
32.	Juvenile Court Panels	3,000	3,000		
33.	Purchase of Camp-beds and Furniture	2,000	3,000		
34.	Installation of Fire Hydrants	6,000	12,000		
35.	Purchase of Road Accident Cutting Equipment	10,000	10,000		
36.	Fire Protective Cloth and Uniforms	20,000	20,000		
37.	Purchase of Fire Brigade Technical Books	500	2,000		
38.	In-service-training	15,000	5,000		
39.	Purchase of Training Materials	1,000	3,000		
40.	Fire Brigade Reward Fund	500	650		
41.	Film Production Equipment	70,000	40,000		
42.	Film Production Equipment Maintenance	20,000	20,000		
43.	Completion of Films Overseas and Maintenance	15,000	15,000		
44.	Purchase of Cinema Vans and Barges	23,000	12,000		
45.	Design and Art Materials	3,000	3,000		
46.	Press Notices	100,000	100,000		
47.	Upkeep of Recording Apparatus	3,000	3,000		
48.	Government Publications	33,000	33,000		
49.	Protective Clothing and Uniforms for Information Staff	1,000	3,000		
	Carried Forward	N 1,090,000	1,100,150		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION

Sub-head	Details of Expenditure	Estimates, 1979-80	Approved Estimates, 1978-79	Actual Expenditure, 1977-78	Notes
		N	N	N	
	Brought forward	1,090,000		1,100,150	
	<i>Other Charges—cont.</i>				
50.	Press State Facility: Visit and Hospitality	—	3,000	3,000	
51.	Workshop Equipment	10,000	5,000	5,000	
52.	Purchase of Photo Equipment	8,000	—	—	
53.	Maintenance of Welfare Institutions (Welfare Home)	10,000	15,000	15,000	
54.	Home Economics Demonstration	10,000	10,000	10,000	
55.	Local Government Police Pension Grant	20,000	25,000	25,000	
56.	Ondo State Community Viewing Units	5,000	70,000	70,000	
57.	Maintenance of the State Children at the Approved School, Iwo	3,000	3,000	3,000	
58.	Maintenance and Feeding of Inmates of Rehabilitation Centre	30,000	30,000	30,000	
59.	Mobile Exhibition Vehicle	5,000	15,000	15,000	
60.	Development and Promotion of Arts and Culture	20,000	40,000	40,000	
61.	Maintenance of Generating Plants (Printing Division)	2,000	5,000	5,000	
62.	Purchase of Tools Typewriter Dept. (Printing Division)	2,000	10,000	10,000	
63.	Purchase of Graphic Arts Equipment	5,000	8,000	8,000	
64.	Protective Clothing: Printing Staff	5,000	10	10	
65.	Schools Holidays Programme	15,000	1,600	1,600	
66.	Purchase of Recording Equipment	15,000	—	—	
67.	Pur. of Pub. Vehicles	8,000	—	—	
68.	Int. Year of the Child (New)	5,000	—	—	
69.	Compensation in respect of deceased/disabled Artists	33,700	—	—	
<i>Summary</i>		N 1,272,700	1,446,890		
Personal Emoluments		2,011,000	1,739,730		
Other Charges		1,282,740	1,446,890		
Less 15%		—	217,030		
Total, Ministry of Local Government and Information		N 3,293,740	2,969,590		

MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES

HEAD 00320

Accounting Officer :

Permanent Secretary, Ministry of Trade, Industries and Co-operatives.

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND COOPERATIVES

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 *Commissioner	—	—	—	
[2]	1	1 Permanent Secretary	—	—	—	
[3]	1	1 Secretary for Finance and Administration, GL. 15	—	—	—	
[4]	1	1 Personal Secretary, Grade I, GL. 10	5,950	5,950	—	
[5]	1	1 Personal Secretary, Grade II, GL. 09	4,800	4,800	—	
[6]	1	1 Confidential Secretary, Grade III, GL. 06	2,040	2,040	—	
[7]	—	1 Watchman, GL. 01	820	—	—	
ADMINISTRATION AND GENERAL DIVISION						
[8]	1	1 Principal Executive Officer, Grade I, GL. 11	6,450	6,450	—	
[9]	1	1 Senior Executive Officer, GL. 09	4,650	4,650	—	
[10]	1	1 Higher Executive Officer, GL. 08	3,410	3,270	—	
[11]	2	2 Executive Officers, (G.D.), GL. 07	5,300	5,190	—	
[12]	2	2 Senior Clerical Officers, GL. 05	3,240	2,880	—	
[13]	1	1 Confidential Sec., Grade IV, GL. 05	1,480	1,480	—	
[14]	4	4 Clerical Officers, GL. 04	5,380	3,730	—	
[15]	3	3 Clerical Assistants, GL. 03	3,140	2,950	—	
[16]	1	1 Chief Typist, GL. 06	2,140	2,040	—	
[17]	1	1 Senior Typist, GL. 05	1,550	1,240	—	
[18]	3	3 Typists, Grade I or II, GL. 04/03	3,600	2,950	—	
[19]	1	1 Head-Messenger, GL. 03	980	980	—	
[20]	6	6 Messengers, GL. 02	5,920	5,920	—	
[21]	2	2 Watchmen, GL. 01	1,640	1,580	—	
[21#]	1	1 Boat Operator, GL. 02	1,120	1,020	—	
[22]	7	7 Cleaners, GL. 01	5,750	5,540	—	
MAINTENANCE SECTION						
[23]	—	8 Articulated Vehicle Drivers, GL. 03	12,960	—	—	
[24]	—	1 Senior Craftman (Mechanical), GL. 05	1,620	—	—	
[25]	1	1 Chargemen, GL. 05	1,620	1,480	—	
[26]	2	2 Senior Motor Driver/Mechanics, Grade II, GL. 05	3,240	2,960	—	
[27]	—	1 Senior Motor Driver/Projectionist, GL. 05	1,480	—	—	
[28]	1	1 Plumber, GL. 04	1,200	1,200	—	
[29]	4	4 Craftmen (Mechanical/Electrical), GL. 04	5,120	4,800	—	
[30]	3	3 Senior Artisans, GL. 04	3,840	3,600	—	
[31]	9	9 Artisans, GL. 03	9,540	9,180	—	
[32]	18	19 Motor Driver/Mechanical, Grade I, GL. 04 or Grade II, GL. 03	21,800	19,380	—	
[33]	1	4 Boat Drivers, GL. 03	3,800	980	—	
ACCOUNTS SECTION						
[34]	1	1 Senior Executive Officer (A/Cs.), GL. 09	4,690	4,530	—	
[35]	—	1 Higher Executive Officer, (A/Cs.), GL. 08	3,560	—	—	
[36]	2	1 Executive Officer (A/Cs.), GL. 07	2,780	5,910	—	
[37]	1	1 Senior Clerical Officer, GL. 05	1,620	1,550	—	
[38]	8	8 Clerical Officers, GL. 04	10,240	14,740	—	
[39]	4	4 Clerical Assistants, GL. 03	4,080	3,870	—	
[40]	1	1 Senior Typist, GL. 05	1,620	1,200	—	
[41]	1	1 Typist Grade I, GL. 04 or Typist Grade II, GL. 03	1,200	950	—	
Carried forward			N 165,370	140,990	—	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND COOPERATIVES—contd.

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	165,370	140,990		
		<i>Personal Emoluments—contd.</i>				
		INTERNAL AUDIT				
[42]	—	1 Higher Executive Officer (A/Cs.), GL. 08	3,560	—		
[43]	—	1 Senior Clerical Officer, GL. 05	1,620	—		
[44]	2	1 Clerical Officer, GL. 04	1,200	2,480		
		INVESTMENT PROMOTION DIVISION				
[45]	1	1 Chief Investment Promotion Officer, GL. 14	9,200	8,870		
[46]	1	1 Principal Investment Promotion Officer, GL. 12	7,540	7,110		
[47]	1	1 Senior Investment Promotion Officer, GL. 10	5,780	5,630		
[48]	3	3 Investment Officers, Grd. I, GL. 09 or Investment Officers, Grade II, GL. 08	13,590	10,840		
[49]	1	1 Confidential Sec., Grade II, GL. 07	2,500	2,500		
[50]	1	1 Confidential Secretary, Grade III, GL. 06	1,910	1,910		
[51]	1	1 Confidential Sec., Grade IV, GL. 05	1,620	1,440		
[52]	1	1 Chief Typist, GL. 06	2,140	1,520		
[53]	1	1 Senior Typist, GL. 05	1,550	1,290		
[54]	1	1 Senior Clerical Officer, GL. 05	1,550	1,290		
[55]	—	1 Clerical Officer, GL. 04	1,290	—		
[56]	1	1 Clerical Assistant, GL. 03	1,020	990		
[57]	2	2 Typists, Grade I, GL. 04 or Typists Grade II, GL. 03	2,090	2,090		
[58]	3	3 Messengers, GL. 02	2,760	2,650		
		MINING SECTION				
[59]	1	1 Industrial Engineer, GL. 09	4,760	4,760		
[60]	1	1 Typist, Grade I, GL. 04 or Grade II, GL. 03	1,050	990		
[61]	1	1 Messenger, GL. 02	920	900		
		SMALL SCALE INDUSTRIES DIVISION				
[62]	1	1 Chief Industrial Officer, GL. 14	9,200	8,870		
[63]	1	1 Assistant Chief Industrial Officer, GL. 13	7,770	7,710		
[64]	1	1 Deputy Chief Assistant Industrial Officer, GL. 12	7,320	7,210		
[65]	1	1 Principal Industrial Officer, GL. 12	7,320	7,110		
[66]	1	1 Principal Assistant Industrial Officer, Grade I, GL. 11	6,800	6,450		
[67]	2	2 Principal Assistant Industrial Officers, Grade II, GL. 10	11,400	10,920		
[68]	3	3 Senior Industrial Officers, GL. 10	16,860	16,380		
[69]	4	5 Industrial Officers, Grade I, GL. 09 or Industrial Officers, Grade II, GL. 08	18,500	15,270		
[70]	5	5 Senior Assistant Industrial Officers, GL. 09	22,650	21,780		
[71]	4	4 Higher Assistant Industrial Officers, GL. 09	14,240	13,080		
[71]	4	4 Assistant Industrial Officers, Grade I, GL. 07	10,800	10,160		
[73]	4	4 Assistant Industrial Officers, Grade II, GL. 06	8,920	7,800		
[74]	1	1 Assistant Industrial Officer, Accounts, GL. 06	2,040	1,940		
[75]	1	1 Confidential Secretary, Grade II, GL. 07	2,650	2,650		
[76]	1	1 Confidential Secretary, Grade II, GL. 06	2,040	1,940		
[77]	2	2 Confidential Secretaries, Grade IV, GL. 05	3,240	2,960		
[78]	2	2 Senior Clerical Officers, GL. 05	3,240	2,960		
[79]	5	5 Clerical Officers, GL. 04	9,400	3,800		
[80]	1	1 Senior Storekeepers, GL. 05	1,550	1,480		
		Carried forward	N 398,960	348,720		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND COOPERATIVES—*contd.*

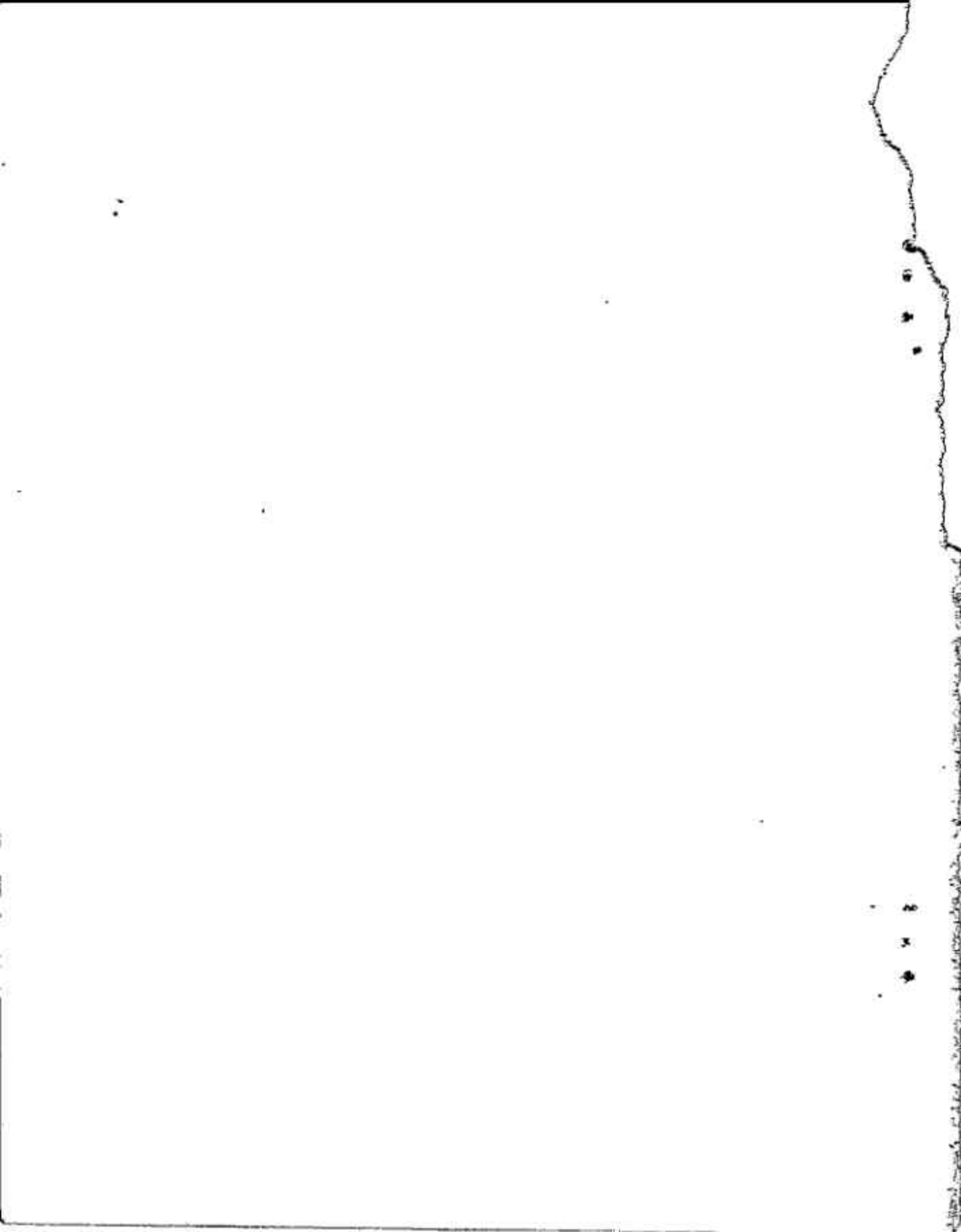
Sub-head	Estab-lishment, 1978-79	Details of Expenditure	Estimates, 1979-80	Approved Expenditure, 1977-78	Notes
		Brought forward	398,960	676,230	
		Personal Emoluments— <i>contd.</i>			
		SMALL-SCALE INDUSTRIES DIVISION— <i>contd.</i>			
[81]	2	Storekeepers, GL 04	2,740	2,490	
[82]	3	Typist Grade I, GL 04 or Typist Grade II, GL 03	8,100	1,020	
[83]	2	Senior Typists, GL 05	3,240	2,490	
[84]	5	Clerical Assistants, GL 03	5,100	3,060	
[85]	1	Stores Assistant, GL 03	1,660	990	
[86]	6	Messengers, GL 02	5,820	5,480	
[87]	5	Semi-skilled and Unskilled Permanent Staff	4,700	4,410	
[88]	14	Watchmen, GL 01	12,600	11,070	
[89]	1	Chief Commercial Officer, GL 14	9,200	8,870	
[90]	3	Commercial Officers, Grade I, GL 09 or Commercial Officers, Grade II, GL 08	13,590	13,290	
[91]	3	Trade Officers, GL 07	8,310	7,810	
[92]	1	Confidential Secretary, Grade II, GL 07	2,770	2,600	
[93]	1	Senior Clerical Officer, GL 05	1,620	1,520	
[94]	6	Clerical Officers, GL 04	7,680	8,460	
[95]	1	Senior Typist, GL 05	1,620	1,440	
[96]	2	Typist Grade I, GL 04 or Typist, Grade II, GL 03	2,300	2,210	
[97]	4	Messengers, GL 02	3,600	3,530	
[98]	2	Watchmen, GL 01	1,680	1,540	
[99]	1	Senior Commercial Officer, GL 10	5,460	5,460	
[100]	1	Commercial Officer, Grade IV, GL 09 or Grade II, GL 08	4,370	4,370	
[101]	1	Confidential Secretary, Grade IV, GL 05	1,550	1,550	
[102]	1	Tourist Officer, GL 07	2,650	2,540	
[103]	2	Clerical Officers, GL 04	2,570	12,490	
[104]	1	Senior Typist, GL 05	1,590	1,290	
[105]	1	Typist Grade I, GL 04 or Grade II, GL 03	970	950	
[106]	1	Messengers, GL 02	920	890	
[107]	8	Caretakers, GL 02	8,000	6,940	
[108]	1	Lifeguard, GL 01	850	840	
[109]	5	Gardeners, GL 01	4,500	4,020	
[110]	3	Watchmen, GL 01	2,700	2,920	
[111]	1	Chief Registrar of Cooperatives, GL 15	11,030	10,000	
[112]	1	Deputy Chief Registrar of Cooperatives, GL 14	16,170	8,870	
[113]	1	Assistant Registrar of Cooperatives, GL 13	17,850	17,360	
[114]	4	Principal Assistant Registrar of Cooperatives, GL 12	31,000	29,280	
[115]	3	Senior Assistant Registrar of Cooperatives, GL 10	17,850	17,360	
[116]	2	Principal Cooperatives Officer, Grade II, GL 10	5,630	10,920	
[117]	13	Assistant Registrar of Cooperatives, Grade I, GL 09 or Grade II, GL 08	67,600	48,050	
[118]	5	Senior Cooperative Officers, GL 09	25,000	18,000	
[119]	8	Higher Cooperative Officers, GL 08	32,800	23,800	
[120]	10	Cooperative Officers, GL 07	27,700	26,520	
		Carried forward	N 771,600	679,200	

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND COOPERATIVES—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,415,800	1,232,240		
		<i>Personal Emoluments—contd.</i>				
		ALLOWANCES				
[162]	—	Leave Bonus	60,000	60,000		
[163]	—	Acting Allowance	6,000	6,000		
[164]	—	Inducement Allowance	10e	10e		
[165]	—	No-Accident Bonus to Motor Drivers and Motor Drivers/Mechanics	5,000	5,000		
[166]	—	Tools Allowance	10e	10e		
[167]	—	Rent Supplement	40,000	40,000		
		Total, Continuing Establishments	1,526,800	1,343,240		
		<i>Less: Anticipated savings due to staff turnover (30%)</i>	<i>384,650</i>	<i>402,970</i>		
		Total, Personal Emoluments	N 1,142,150	1,232,240		
		<i>Other Charges</i>				
2.		Transport and Travelling Allowance	60,000	70,000		
3.		Office and General	7,000	10,000		
4.		Motor Vehicle Maintenance and Running cost	11,000	20,000		
5.		Labour	3,000	5,000		
6.		Electricity and Water Supply	2,500	8,000		
7.		Exhibition and Participation in Local Trade Fair	10e	10e		
8.		Participation in International Trade Fair	10e	10e		
9.		Cooperative Training Institute Purchase of Books and Other Materials	4,000	5,000		
10.		Maintenance of Tourist Centres	3,000	3,000		
11.		Improvement Course for Small-Scale Industrialists Traders and Businessmen	1,000	1,000		
12.		Office Equipment and Furniture	5,000	7,000		
13.		Stationery and Printed Form	5,000	5,000		
14.		Stores Maintenance and Up-keep of Workshop	1,000	1,900		
15.		Purchase of Motor Vehicles	—	6,000		
16.		Minor Works	3,000	5,000		
17.		Tuition Fees and Allowances	20,000	28,000		
18.		Purchase of Office Typewriters	1,500	—		
		Total, other charges	N 127,020	177,000		
		<i>Summary</i>				
		Personal Emoluments	1,142,150	1,146,530		
		Other Charges	127,020	177,000		
		<i>Less: 15 per cent</i>	<i>—</i>	<i>26,100</i>		
		Total, Ministry of Trade, Industries and Cooperatives	N 1,269,170	1,294,430		

NON-MINISTERIAL DEPARTMENTS



AUDIT

HEAD 00330

Accounting Officer:

Auditor-General

EXPENDITURE

HEAD 00330.—AUDIT DEPARTMENT

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 Auditor-General, Scale 16 (Maximum)	12,420 [5]	12,420 [5]		
[2]	1	1 Personal Secretary, Grd II, GL 10	5,630	4,440		
[3]	1	1 Night Watchman, GL 01	800	770		
HEADQUARTERS AND GENERAL ADMINISTRATION DIVISION						
[4]	1	1 Deputy Auditor-General, GL 14	9,430	9,110		
[5]	1	1 Confidential Secretary, Grade II, GL 07	2,540	2,540		
ADMINISTRATION AND GENERAL SECTION						
[6]	1	1 Principal Executive Officer, Grade I, GL 11	6,540	6,540		
[7]	1	1 Executive Officer, GL 07	2,540	2,540		
[8]	1	1 Chief Clerical Officer, GL 06	1,950	2,040		
[9]	1	1 Clerical Officer, GL 04	1,310	1,310		
[10]	3	5 Clerical Assistants, GL 03	4,740	2,850		
[11]	1	1 Chief Typist, GL 06	2,040	1,550		
[12]	2	2 Senior Typists, GL 05	3,030	2,440		
[13]	1	1 Typist, Grade I or II, GL 03	1,200	950		
[14]	1	1 Head Messenger, GL 03	1,000	950		
[15]	5	5 Messengers, GL 02	4,630	4,590		
[16]	1	1 Cleaner, GL 01	800	770		
[17]	1	1 Watchman, GL 01	800	770		
ACCOUNTS SECTION						
[18]	1	1 Higher Executive Officer, GL 08	3,270	3,290		
[19]	1	1 Assistant Executive Officer, GL 06	2,140	2,070		
[20]	1	1 Clerical Officer, GL 04	1,330	1,290		
[21]	1	1 Clerical Assistant, GL 03	1,020	1,000		
PENSION SECTION						
[22]	1	1 Senior Executive Officer, GL 09	4,660	4,490		
[23]	1	1 Executive Officer, GL 07	2,780	2,700		
[24]	1	1 Clerical Officer, GL 04	1,290	1,270		
[25]	1	1 Clerical Assistant, GL 03	1,020	980		
LEGAL AND SURCHARGE SECTION						
[26]	1	1 Higher Executive Officer, GL 08	3,420	2,270		
[27]	—	1 Clerical Officer, GL 04	1,200	—		
SPECIAL INVESTIGATION AND TRAINING SECTION						
[28]	1	1 Senior Auditor, GL 10	5,630	5,630		
[29]	1	1 Executive Officer, GL 07	2,780	2,670		
[30]	1	1 Clerical Officer, GL 04	1,330	1,270		
GOVERNMENT ACCOUNTS DIVISION						
[31]	1	1 Chief Auditor, GL 13	8,410	8,170		
[32]	1	1 Confidential Secretary, IV, GL 05	1,550	1,480		
Carried forward			N 103,230	95,160		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00330.—AUDIT DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	103,230	95,160		
		<i>Personal Emoluments—contd.</i>				
		GOVERNMENT ACCOUNTS SECTION I				
[33]	1	1 Principal Auditor, GL 12	7,320	7,260		
[34]	1	1 Senior Auditor, GL 10	6,110	5,900		
[35]	1	1 Principal Executive Officer, Grade II, GL 10	5,610	5,460		
[36]	2	2 Auditors, Grade I or II, GL 09 or GL 08	7,540	6,830		
[37]	1	1 Executive Officer, GL 07	2,660	2,540		
[38]	1	1 Assistant Executive Officer, GL 06	2,070	2,070		
[39]	2	2 Senior Clerical Officers, GL 05	3,100	2,960		
		GOVERNMENT ACCOUNTS SECTION II				
[40]	5	5 Clerical Officers, GL 04	64,50	6,000		
[41]	1	1 Principal Auditor, GL 12	7,540	7,490		
[42]	—	1 Senior Auditor, GL 10	5,460	—		
[43]	2	2 Auditors Grade I, GL 09 or Grade II, GL 08	7,350	6,540		
[44]	1	1 Higher Executive Officer, GL 08	3,420	3,270		
[45]	1	1 Executive Officer, GL 07	2,660	2,540		
[46]	1	1 Assistant Executive Officer, GL 06	2,140	2,070		
[47]	2	2 Senior Clerical Officers, GL 05	3,100	2,960		
[48]	5	5 Clerical Officers, GL 04	6,450	6,000		
		REVENUE AND STORES ACCOUNTS SECTION				
[49]	1	1 Senior Auditor, GL 10	5,630	5,460		
[50]	1	1 Auditor, Grade I, GL 09 or Grade II, GL 08	3,420	3,270		
[51]	1	1 Higher Executive Officer, GL 08	3,570	3,430		
[52]	2	2 Executive Officers, GL 07	5,320	5,120		
[53]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[54]	1	1 Clerical Officer, GL 04	1,290	1,270		
		ACCOUNTANT-GENERALS ACCOUNTS SECTION				
[55]	1	1 Principal Executive Officer, Grade I, GL 11	6,810	6,700		
[56]	1	1 Principal Executive Officer, Grade II, GL 10	5,610	5,460		
[57]	1	1 Higher Executive Officer, GL 08	3,570	3,270		
[58]	2	2 Executive Officers, GL 07	5,320	5,180		
[59]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[60]	3	3 Clerical Officers, GL 04	3,730	3,600		
		FIELD ORGANIZATION DIVISION				
[61]	1	1 Chief Auditor, GL 13	8,410	8,000		
[62]	1	1 Confidential Secretary, Grd. IV, GL 05	1,500	1,580		
		AKURE CIRCLE OFFICE				
[63]	1	1 Principal Auditor, GL 12	7,320	7,110		
[64]	2	2 Auditors, Grade I, GL 09 or Grade II, GL 08	6,630	6,540		
[65]	1	1 Senior Executive Officer, GL 09	4,530	4,370		
[66]	1	1 Executive Officer, GL 07	2,660	2,540		
[67]	2	2 Assistant Executive Officer, GL 06	4,280	4,140		
[68]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[69]	3	3 Clerical Officers, GL 04	3,750	3,640		
[70]	1	1 Clerical Assistant, GL 03	1,020	1,000		
[71]	1	1 Typist, Grade II, GL 03	1,110	1,070		
[72]	1	1 Messenger, GL 02	890	860		
		Carried forward	N 273,230	253,100		

EXPENDITURE

HEAD 00330.—AUDIT DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	273,230	253,100		
		<i>Personal Emoluments—contd.</i>				
		ADO-EKITI CIRCLE OFFICE				
[73]	1	1 Principal Auditor, GL 12	7,320	7,270		
[74]	1	1 Senior Auditor, GL 10	5,630	5,460		
[75]	1	1 Auditor, Grade I, GL 09 or Grade II, GL 08	3,420	3,270		
[76]	1	1 Senior Executive Officer, GL 09	4,530	4,370		
[77]	2	2 Assistant Executive Officers, GL 06	4,280	4,140		
[78]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[79]	3	3 Clerical Officers, GL 04	3,750	3,690		
[80]	1	1 Clerical Assistant, GL 03	1,020	980		
[81]	1	1 Typist, Grade II, GL 03	1,070	1,020		
[82]	1	1 Messenger, GL 02	890	860		
[83]	1	1 Watchman, GL 01	800	770		
		ONDO CIRCLE OFFICE				
[84]	1	1 Principal Auditor, GL 12	7,320	7,110		
[85]	2	2 Auditors, Grade I, GL 09 or Grade II, GL 08	6,630	6,540		
[86]	1	1 Senior Executive Officer, GL 09	4,530	4,370		
[87]	1	1 Higher Executive Officer, GL 08	3,420	3,270		
[88]	2	2 Assistant Executive Officers, GL 06	4,280	4,140		
[89]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[90]	3	3 Clerical Officers, GL 04	3,870	3,760		
[91]	1	1 Clerical Assistant, GL 03	1,020	970		
[92]	1	1 Typist, II, GL 03	1,020	950		
[93]	1	1 Messenger, GL 02	890	860		
[94]	1	1 Watchman, GL 01	800	770		
		OWO CIRCLE OFFICE				
[95]	—	1 Principal Auditor, GL 12	7,110	—		
[96]	2	2 Auditors, Grade I, GL 09 or Grade II, GL 08	6,720	6,720		
[97]	1	1 Senior Executive Officer, GL 09	4,370	4,370		
[98]	1	1 Higher Executive Officer, GL 08	3,270	3,270		
[99]	2	2 Assistant Executive Officers, GL 06	4,280	4,060		
[100]	1	1 Senior Clerical Officer, GL 05	1,570	1,480		
[101]	3	3 Clerical Officers, GL 04	3,930	3,790		
[102]	1	1 Clerical Assistant, GL 03	1,040	950		
[103]	1	1 Senior Typist, GL 05	1,550	1,200		
[104]	1	1 Messenger, GL 02	940	860		
[105]	1	1 Watchman, GL 01	800	780		
[106]	1	— Senior Auditor, GL 10	—	5,460		
		ALLOWANCES				
[107]		Acting Allowance	4,000	4,000		
[108]		Leave Bonus	11,450	11,450		
[109]		Rent Supplement	20,400	20,400		
		Total, Continuing Establishments	414,980	389,420		
		Less: Anticipated due to Staff Turnover	124,420	39,020		
		Total, Personal Emoluments	290,490	350,400		

EXPENDITURE

HEAD 00330.—AUDIT DEPARTMENT

Sub-head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
	<i>Other Charges</i>				
2.	Transport and Travelling	60,000	57,000		
3.	Office and General	2,000	2,000		
4.	Labour	100	100		
5.	Electricity and Water Supply	150	150		
6.	Office Equipment	1,500	1,500		
7.	Purchase of Books	500	500		
8.	Stationery	1,500	1,500		
9.	Purchase of Typewriters	1,500	1,500		
10.	Furniture	2,000	4,020		
11.	Minor Works	2,000	2,000		
12.	Motor Vehicle Maintenance and Running Costs	3,000	2,500		
13.	Purchase of Touring Equipment	2,000	2,000		
14.	Disturbance Allowance 1976	1,990	—		
	Total, Other Charges	76,250	75,770		
	<i>Summary</i>				
	Personal Emoluments	293,490	359,400		
	Other Charges	76,250	75,770		
	Less: 15%	—	11,370		
		451,730	414,800		
	Authorised by Statute	12,420	12,420		
	Total, Audit Department	366,740	402,380		

CENTRAL SCHOOLS BOARD

HEAD 00331

Accounting Officer

Secretary, Central Schools Board.

EXPENDITURE

HEAD 00331.—CENTRAL SCHOOLS BOARD

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 *Chairman, Full-Time	11,270	11,270		
[2]	1	1 *Member, Full-Time	8,870	8,870		
[3]	3	3 *Members, Part-Time	16,020	16,020		
[4]	1	1 Secretary, GL 15	—	—		
[5]	1	1 Confidential Secretary, Grd. I GL 08	3,570	3,570		
[6]	1	1 Confidential Secretary, Grd. II GL 07	2,740	2,740		
APPOINTMENT DIVISION						
[7]	1	1 Senior Assistant Secretary, GL 10	5,790	5,790		
[8]	1	1 Assistant Secretary, Grd. I, GL 09 or II, GL 08	3,570	3,570		
[9]	1	1 Executive Officer, GL 07	2,740	2,740		
[10]	1	1 Assistant Executive Officer, GL 06	2,100	2,100		
[11]	1	1 Confidential Secretary, Gd. IV, GL 05	1,440	1,440		
PERSONNEL DIVISION						
[12]	1	1 Under Secretary, GL 13	8,890	8,890		
[13]	1	1 Senior Assistant Secretary, GL 10	5,790	5,790		
[14]	1	1 Assistant Secretary, Grd. I, GL 09 or Assistant Secretary, Grd. II, GL 08	3,570	3,570		
[15]	1	1 Senior Executive Officer, GL 09	4,530	4,530		
[16]	1	1 Executive Officer, GL 07	2,740	2,740		
[17]	1	1 Confidential Secretary, Gd. II, GL 07	2,740	2,740		
[18]	1	1 Confidential Secretary,	1,440	1,440		
ADMINISTRATION AND GENERAL DIVISION						
[19]	1	1 Principal Executive Officer, Grd. II, GL 10	5,790	5,790		
[20]	1	1 Higher Executive Officer, (G.D.) GL 08	3,750	3,750		
[21]	1	1 Executive Officer (G.D.), GL 07	2,740	2,740		
[22]	1	1 Confidential Secretary, Grd. IV GL 05	1,440	1,440		
[23]	1	1 Chief Clerical Officer, GL 06	2,100	2,100		
[24]	4	4 Senior Clerical Officers, GL 05	6,360	6,360		
[25]	16	16 Clerical Officers, GL 04	19,880	19,880		
[26]	1	1 Store Keeper, GL 04	1,250	1,250		
[27]	4	4 Clerical Assistants, GL 03	3,890	3,890		
[28]	1	1 Chief Typist, GL 06	2,100	2,100		
[29]	2	2 Senior Typists, GL 05	2,880	2,880		
[30]	4	4 Typists Grade I, GL 04 or Typists, Grade II, GL 03	3,890	3,890		
[31]	1	1 Senior Motor Driver /Mech. Grd. II, GL 05	1,440	1,440		
[32]	1	1 Head Messenger, GL 03	980	980		
[33]	9	9 Messengers, GL 02	7,290	7,290		
[34]	2	2 Cleaners, GL 01	1,540	1,540		
[35]	2	2 Watchmen, GL 01	1,540	1,540		
ACCOUNTS SECTION						
[36]	1	1 Senior Accountant, GL 10	5,790	5,790		
[37]	—	1 Senior Executive Officer, GL 09	4,530	—		
[38]	2	1 Higher Executive Officer, (Accts) GL 08	3,570	7,140		
Carried forward			N 170,560	169,420		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80
EXPENDITURE
HEAD 00331.—CENTRAL SCHOOLS BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	170,560	169,420		
		<i>Personal Emoluments—contd.</i>				
		ACCOUNTS SECTION— <i>contd.</i>				
[39]	1	2 Executive Officers (Ac/cs) GL 07	5,480	2,740		
[40]	1	1 Assistant Executive Officer (A/cs.) GL 06	2,100	2,100		
[41]	1	1 Data Processing Assistant GL 04	1,250	1,250		
[42]	—	1 Clerical Assistant, GL 03	950	—		
		INTERNAL AUDIT SECTION				
[43]	1	1 Higher Executive Officers (A/cs) GL 08	4,170	4,170		
[44]	1	1 Executive Officer (A/cs.) GL 07	2,740	2,740		
[45]	—	1 Assistant Executive Officer (A/cs.), GL 06	1,950	—		
[46]	2	2 Clerical Officers, GL 04	2,500	2,500		
[47]	—	1 Clerical Assistant, GL 03	950	—		
		ALLOWANCES				
[48]	—	— Leave Bonus	29,850	29,850		
[49]	—	— Rent Supplement	20,640	20,640		
[50]	—	— Inducement Allowance	100	100		
[51]	—	— Acting Allowance	200	200		
[52]	—	— Overtime Pay Allowance	5,500	5,500		
[53]	—	— No-Accident Bonus for Motor Drivers	400	400		
		Total, Continuing Establishments	249,340	241,610		
		Less: Anticipated Savings due to Staff Turnover 30%	74,930	72,480		
		Total, Personal Emoluments	174,410	179,230		

EXPENDITURE

HEAD 00331.—CENTRAL SCHOOLS BOARD

Sub-head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
	<i>Other charges</i>				
2.	Transport and Travelling Expenses	10,000	25,000		
3.	Office and General	2,000	6,000		
4.	Electricity and Water Supply	1,000	3,000		
5.	Labour	720	3,000		
6.	Central and Divisional Schools Board - Bank Charges	100	1,000		
7.	Motor Vehicles Maintenance and Running Costs	6,000	9,000		
8.	Selection of Officers	6,000	5,000		
9.	Office Equipment and Furniture	500	2,000		
10.	Stationery	5,000	10,000		
11.	Minor Works	1,000	3,000		
12.	Purchase of Typewriters	10e	5,000		
	Total, Other Charges	32,320	72,000		
	<i>Summary</i>				
	Personal Emoluments	174,410	179,220		
	Other Charges	32,330	93,180		
	Total, Central Schools Board	206,740	272,410		
13.	Secondary Schools Teachers' Salary	13,300,000	14,000,000		
14.	Teacher Training Colleges Teachers' Salary	5,600,000	7,500,000		
	Grand Total, Central Schools Board	19,106,740	21,772,410		

JUDICIAL DEPARTMENT

HEAD 00332

Accounting Officer:

Chief Registrar, Judicial Department.

EXPENDITURE

HEAD 00332.—JUDICIAL DEPARTMENT

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 Chief Judge	14,220[S]	14,220[S]		
[2]	—	1 Personal Secretary, Grd. I, GL 10	6,440	—		
[3]	1	1 Confidential Secretary, Grd. II, GL 08	3,240	4,370		
[4]	—	1 Clerical Officer, GL 04	1,290	—		
[5]	—	1 Typist, Grd. II, GL 03	1,020	—		
[6]	—	1 Clerical Assistant, GL 03	1,020	—		
[7]	2	2 Messengers, GL 02	1,840	1,840		
[8]	2	2 Gate Keepers, GL 01	1,590	1,590		
[9]	1	1 Watchman, GL 01	820	820		
[9A]	—	Judicial Service Commission	10e			
<i>ADMINISTRATION AND GENERAL DIVISION</i>						
[10]	1	1 Chief Registrar, GL 15	11,030	11,030		
[11]	1	1 Deputy Chief Registrar, GL 14	9,830	9,830		
[12]	1	1 Principal Registrar, Grd. I, GL 11	6,990	6,990		
[13]	1	1 Senior Registrar, GL 09	5,340	5,340		
[14]	—	1 Assistant Registrar, GL 06	2,490	—		
[15]	—	1 Senior Clerical Officer, GL 05	1,640	—		
[16]	1	1 Confidential Secretary, Grd. IV, GL 05	1,640	—		
[17]	3	6 Clerical Officers, GL 04	7,740	3,870		
[18]	2	4 Clerical Assistants, GL 03	4,080	2,040		
[19]	1	1 Chief Bailiff, GL 06	2,490	2,490		
[20]	1	1 Chief Typist, GL 06	2,490	1,640		
[21]	1	1 Senior Typist, GL 05	1,640	1,290		
[22]	3	5 Typists, Grd. I or II, GL 04 or 03	6,450	3,060		
[23]	1	1 Head Messenger, GL 03	1,020	1,020		
[24]	2	2 Messengers, GL 02	1,840	1,840		
[25]	3	3 Cleaners, GL 01	2,460	2,460		
[26]	3	3 Watchmen, GL 01	2,460	2,460		
[27]	2	2 Telephone Operators, GL 03	1,640	1,640		
<i>STORES SECTION</i>						
[28]	—	1 Senior Store Keeper, GL 05	1,640	—		
[29]	1	1 Store Keeper, GL 04	1,290	1,290		
[30]	1	1 Cleaner, GL 01	820	820		
<i>FINANCE AND ESTABLISHMENT SECTIONS</i>						
[31]	1	1 Registrar, GL 07	3,220	3,220		
[32]	3	4 Clerical Officers, GL 04	5,160	3,870		
[33]	2	3 Clerical Assistants, GL 03	3,060	2,040		
[34]	1	2 Typists, Grd. I or II, GL 04 or 03	2,580	1,020		
[35]	1	1 Messenger, GL 02	920	920		
<i>ACCOUNTS SECTION</i>						
[36]	1	1 Higher Executive Officer (Accounts) GL 08	4,270	4,270		
[37]	1	1 Executive Officer (Accounts), GL 07	3,220	3,220		
[38]	3	4 Clerical Officers, GL 04	5,160	3,870		
[39]	1	2 Clerical Assistants, GL 03	2,040	1,020		
[40]	—	1 Typist, Grd. I or II, GL 04 or 03	1,290	—		
[41]	1	1 Messenger, GL 02	920	920		
Carried forward			N 140,340	106,320		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00332.—JUDICIAL DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
Brought forward			140,340	106,320		
PROBATE SECTION						
[42]	1	1 Registrar, GL 07	3,220	3,220		
[43]	2	2 Clerical Officers, GL 04	2,580	2,580		
[44]	1	1 Clerical Assistant, GL 03	1,020	1,020		
[45]	1	1 Typist, Grd. II, GL 03	1,020	1,020		
[46]	1	1 Messenger, GL 02	920	920		
INTERNAL AUDIT						
[47]	1	1 Executive Officer (Audit) GL 07	3,220	3,220		
[48]	1	1 Clerical Officer, GL 04	1,290	1,290		
[49]	1	1 Messenger, GL 02	920	920		
LIBRARY SECTION						
[50]	1	1 Senior Librarian, GL 10	5,790	5,790		
[51]	1	1 Librarian or Higher Library Officer, GL 08	4,170	4,170		
[52]	1	1 Library Officer, GL 07	3,220	3,220		
[53]	4	4 Clerical Officers, GL 04	5,160	5,160		
[54]	2	2 Typists, Grd. II, GL 03	2,040	2,040		
[55]	1	1 Messenger, GL 02	920	920		
[56]	1	1 Cleaner, GL 01	820	820		
LAW REPORTING SECTION						
[57]	—	1 Higher Registrar, GL 08	4,170	—		
[58]	—	1 Clerical Officer, GL 04	1,290	—		
[59]	—	2 Typists, Grd. I or II, GL 04 or 03	2,580	—		
AKURE JUDICIAL DIVISION						
HIGH COURTS AND MAGISTRATES COURTS						
[60]	4	4 Judges (Consolidated)	55,880[S]	55,880[S]		
[61]	3	3 Chief Magistrates, GL 14	29,490	29,490		
[62]	1	1 Senior Magistrate, Grd. I, GL 12	7,760	7,760		
[63]	1	1 Senior Magistrate, Grd. II, GL 10	6,440	6,440		
[64]	2	4 Magistrates, Grd. I, GL 09 or Grd. II, GL 08 or Grd. III, GL 08	21,360	10,680		
[65]	1	1 Principal Registrar, Grd. II, GL 10	6,440	6,440		
[66]	2	2 High Registrars, GL 08	6,920	6,902		
[67]	4	4 Confidential Secretaries, Grd. I GL 07	12,880	12,880		
[68]	1	1 Registrar, GL 07	3,220	3,220		
[69]	1	1 Assistant Registrar, GL 06	2,490	2,490		
[70]	3	3 Senior Clerical Officers, GL 05	4,920	4,920		
[71]	12	16 Clerical Officers, GL 04	20,640	15,470		
[72]	10	14 Clerical Assistants, GL 03	16,280	12,200		
[73]	2	2 Chief Typists, GL 06	4,080	4,080		
[74]	2	2 Senior Typists, GL 05	3,280	2,580		
[75]	12	14 Typists, Grd. I or II, GL 04 or 03	18,060	12,240		
[76]	1	1 Head Messenger, GL 03	1,020	1,020		
[77]	6	8 Messengers, GL 02	7,160	5,320		
[78]	1	1 Chief Bailiff, GL 06	2,490	2,490		
[79]	1	1 Senior Bailiff, GL 05	1,640	1,640		
[80]	5	6 Bailiffs, GL 03 or 04	6,620	5,600		
[81]	3	3 Cleaners, GL 01	2,400	2,400		
[82]	3	5 Watchmen, GL 01	4,100	2,400		
Carried forward			N 430,260	357,190		

EXPENDITURE

HEAD 00332.—JUDICIAL DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
Brought forward			430,290	357,190		
AKURE JUDICIAL DIVISION						
CUSTOMARY COURTS DIVISION						
[83]	3	3 Customary Courts Presidents, Grd. GL 06	7,560	7,560		
[84]	6	6 Customary Courts Members, Grd. I, GL 06	13,970	13,970		
[85]	7	7 Customary Courts Presidents, Grd. II, GL 05	13,360	13,360		
[86]	14	14 Customary Courts Members, Grd. II, GL 05	24,700	24,700		
[87]	3	3 Assistant Registrars, GL 06	6,700	6,700		
[88]	8	8 Senior Clerical Officers, GL 05	13,120	13,120		
[89]	11	11 Typists, Grd. I, GL 04	14,190	14,190		
[90]	11	11 Bailiffs, GL 04	14,190	14,190		
[91]	11	11 Court Clerks, GL 04	14,190	14,190		
[92]	11	11 Process/Correspondence Clerks, GL 04	14,190	14,190		
[93]	3	3 Cashiers, GL 04	3,870	3,870		
[94]	11	11 Messengers, GL 02	10,120	10,120		
[95]	11	11 Nightwatchmen, GL 01	9,020	9,020		
FKITI JUDICIAL DIVISION						
[96]	2	2 Judges (Consolidated)	27,940 [S]	27,940 [S]		
[97]	2	2 Chief Magistrates, GL 14	19,660	19,660		
[98]	2	2 Senior Magistrates, Grd. I, GL 12	15,520	15,520		
[99]	1	1 Senior Magistrate, Grd. II, GL 10	6,440	6,440		
[100]	2	5 Magistrates, Grd. I, II or III, GL 09 or 08	26,700	10,680		
[101]	1	1 Senior Registrar, GL 09	5,340	5,340		
[102]	2	2 Confidential Secretaries, Grd. II, GL 07	6,440	6,440		
[103]	1	1 Higher Registrar, GL 08	3,460	3,460		
[104]	5	5 Registrars, GL 07	16,100	16,100		
[105]	2	2 Assistant Registrars, GL 06	4,080	4,080		
[106]	1	1 Library Officer, GL 07	3,220	3,220		
[107]	1	1 Senior Clerical Officer GL 05 (As Internal Auditor)	1,640	1,640		
[108]	6	10 Clerical Officers, GL 04	12,900	7,740		
[109]	15	19 Clerical Assistants, GL 03	19,380	15,300		
[110]	1	1 Senior Typist, GL 05	1,640	1,290		
[111]	1	1 Telephone Operator, GL 03	1,020	1,020		
[112]	8	11 Typists, Grd. I or II, GL 04 or 03	14,190	8,160		
[113]	1	1 Senior Bailiff, GL 05	1,640	1,640		
[114]	5	5 Bailiffs, GL 03	5,100	5,100		
[115]	1	1 Head Messenger, GL 03	1,020	1,020		
[116]	6	8 Messengers, GL 02	7,160	5,320		
[117]	5	5 Cleaners, GL 01	4,200	4,200		
[118]	7	9 Watchmen, GL 01	7,380	5,880		
EKITI JUDICIAL DIVISION						
CUSTOMARY COURTS DIVISION						
[119]	8	8 Customary Courts Presidents, Grd. I, GL 06	20,160	20,160		
[120]	16	16 Customary Courts Members, Grd. I, GL 06	37,240	37,240		
[121]	16	16 Customary Courts Presidents, Grd. II, GL 05	30,520	30,520		
[122]	32	32 Customary Court Members, Grd. II, GL 05	56,440	56,400		
[123]	8	8 Assistant Registrars, GL 06	17,850	17,850		
[124]	16	16 Senior Clerical Officers, GL 05	26,440	26,440		
[125]	24	24 Typists, Grd. I, GL 04	30,960	30,960		
[126]	24	24 Bailiffs, GL 04	30,960	30,960		
[127]	24	24 Court Clerks, GL 04	30,960	30,960		
[128]	24	24 Process/Correspondence Clerks, GL 04	30,960	30,960		
[129]	8	8 Cashiers, GL 04	10,320	10,320		
[130]	24	24 Messengers, GL 02	22,080	22,080		
[131]	24	24 Nightwatchmen, GL 01	19,080	19,080		
Carried forward			N 1,165,610	1,057,530		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00332.—JUDICIAL DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
Brought forward			1,165,610	1,057,530		
ONDO JUDICIAL DIVISION						
[132]	2	2 Judges (Consolidated)	27,940[S]	27,940[S]		
[133]	2	2 Chief Magistrates, GL 14	19,660	19,660		
[134]	2	2 Senior Magistrates, Grd. I, GL 12	15,520	15,520		
[135]	1	1 Senior Magistrate, Grd. II, GL 10	6,440	6,440		
[136]	2	3 Magistrates, Grd. I, II or III, GL 09 or 08	16,020	10,680		
[137]	1	1 Senior Registrar, GL 09	5,340	5,340		
[138]	2	2 Confidential Secretaries, Grd. II, GL 07	6,440	6,440		
[139]	1	1 Higher Registrar, GL 08	4,170	4,170		
[140]	2	2 Registrars, GL 07	5,560	5,560		
[141]	3	3 Assistant Registrars, GL 06	6,120	3,220		
[142]	1	1 Library Officer, GL 07	3,220	2,330		
[143]	1	1 Senior Clerical Officer, (as Internal Auditor) GL 05	1,640	1,640		
[144]	12	13 Clerical Officers, GL 04	16,770	15,480		
[145]	7	8 Clerical Assistants, GL 03	8,160	7,140		
[146]	1	1 Senior Typist, GL 05	1,640	1,290		
[147]	1	1 Telephone Operator, GL 03	1,020	1,020		
[148]	6	6 Typists, Grd. I or II, GL 04 or 03	6,120	6,120		
[149]	1	1 Senior Bailiff, GL 05	1,640	1,640		
[150]	4	4 Bailiffs, GL 04	4,480	4,480		
[151]	4	5 Messengers, GL 02	4,600	3,680		
[152]	5	5 Cleaners, GL 01	4,100	4,100		
[153]	6	6 Watchmen, GL 01	4,920	4,920		
ONDO JUDICIAL DIVISION CUSTOMARY COURTS DIVISION						
[154]	2	2 Customary Courts Presidents, Grd. I, GL 06	5,040	5,040		
[155]	4	4 Customary Courts Members, Grd. I, GL 06	9,310	9,310		
[156]	3	3 Customary Courts Presidents, Grd. II, GL 05	5,720	5,720		
[157]	6	6 Customary Courts Members, Grd. II, GL 05	10,580	10,580		
[158]	2	2 Assistant Registrars, GL 06	4,650	4,650		
[159]	3	3 Senior Clerical Officers, GL 05	4,920	4,920		
[160]	5	5 Typists, Grd. I, GL 04	6,350	6,450		
[161]	5	5 Bailiffs, GL 04	6,450	6,450		
[162]	5	5 Court Clerks, GL 04	6,450	6,450		
[163]	5	5 Process/Correspondence Clerks, GL 04	6,450	6,450		
[164]	2	2 Cashiers, GL 04	2,580	2,580		
[165]	5	5 Messengers, GL 02	4,600	4,600		
[166]	5	5 Nightwatchmen, GL 01	4,100	4,100		
AKOKO JUDICIAL DIVISION						
[167]	—	1 Judge (Consolidated)	13,970[S]	—		
[168]	—	1 Chief Magistrate, GL 14	9,830	—		
[169]	—	2 Magistrates, Grd. I, II or III, GL 09 or 08	10,680	—		
[170]	—	1 Senior Registrar, GL 09	5,340	—		
[171]	—	1 Confidential Secretary, Grd. II, GL 07	3,220	—		
[172]	—	1 Higher Registrar, GL 08	4,170	—		
[173]	—	1 Registrar, GL 07	3,220	—		
[174]	—	1 Assistant Registrar, GL 06	2,040	—		
[175]	—	1 Library Officer, GL 07	3,220	—		
[176]	—	1 Senior Clerical Officer (as Internal Auditor) GL 05	1,640	—		
Carried forward			N 1,471,760	1,293,640		

EXPENDITURE

HEAD 00332.—JUDICIAL DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
Brought forward			N 1,471,760	1,293,640		
AKOKO JUDICIAL DIVISION— <i>contd.</i>						
[177]	—	7 Clerical Officers, GL 04	9,030	—		
[178]	—	7 Clerical Assistants, GL 03	7,140	—		
[179]	—	1 Senior Typist, GL 05	1,640	—		
[180]	—	1 Telephone Operator, GL 03	1,020	—		
[181]	—	3 Typists, Grd. I or II, GL 04 or 03	3,870	—		
[182]	—	1 Senior Bailiff, GL 05	1,640	—		
[183]	—	4 Bailiffs, GL 04	5,160	—		
[184]	—	6 Messengers, GL 02	5,520	—		
[185]	—	5 Cleaners, GL 01	4,100	—		
[186]	—	3 Nightwatchmen, GL 01	2,460	—		
AKOKO JUDICIAL DIVISION CUSTOMARY COURTS DIVISION						
[187]	2	2 Customary Courts Presidents, Grd I, GL 06	5,040	5,040		
[188]	4	4 Customary Courts Members, Grd I, GL 06	9,310	9,319		
[189]	6	6 Customary Courts Presidents, Grd. II, GL 05	11,450	11,450		
[190]	12	12 Customary Courts Members, Grd. II, GL 05	21,170	21,170		
[191]	2	2 Assistant Registrars, GL 06	4,650	4,650		
[192]	5	5 Senior Clerical Officers, GL 05	8,200	8,200		
[193]	7	7 Typists, Grd. I, GL 04	9,030	9,030		
[194]	7	7 Bailiffs, GL 04	9,030	9,030		
[195]	7	7 Court Clerks, GL 04	9,030	9,030		
[196]	7	7 Process/Correspondence Clerks, GL 04	9,030	9,030		
[197]	2	2 Cashiers, GL 04	2,580	2,580		
[198]	7	7 Messengers, GL 02	6,440	6,440		
[199]	7	7 Nightwatchmen, GL 01	5,740	5,740		
OKITIPUPA JUDICIAL DIVISION						
[200]	—	1 Judge (Consolidated)	13,960	—		
[201]	—	1 Chief Magistrate, GL 14	9,830	—		
[202]	—	2 Magistrates, Grd. I, II or III GL 09 or 08	10,680	—		
[203]	—	1 Senior Registrar, GL 09	5,340	—		
[204]	—	1 Confidential Secretary, Grd II, GL 07	3,220	—		
[205]	—	1 Higher Registrar, GL 08	4,170	—		
[206]	—	1 Registrar, GL 07	3,220	—		
[207]	—	1 Assistant Registrar, GL 06	2,040	—		
[208]	—	1 Library Officer, GL 07	3,220	—		
[209]	—	1 Senior Clerical Officer (as Internal Auditor) GL 05	1,640	—		
[210]	—	4 Clerical Officers, GL 04	5,160	—		
[211]	—	7 Clerical Assistants, GL 03	7,140	—		
[212]	—	1 Senior Typist, GL 05	1,640	—		
[213]	—	1 Telephone Operator, GL 03	1,020	—		
[214]	—	3 Typists, Grd. I or II GL 04 or 03	3,870	—		
[215]	—	1 Senior Bailiff, GL 05	1,640	—		
[216]	—	4 Bailiffs, GL 04	5,160	—		
[217]	—	2 Messengers, GL 02	1,840	—		
[218]	—	5 Cleaners, GL 01	4,100	—		
[219]	—	3 Watchmen, GL 01	2,460	—		
Carried forward			N 1,715,320	1,404,304		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80
EXPENDITURE
HEAD 00332.—JUDICIAL DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
Brought forward			1,715,390	1,404,340		
OKITIPUPA JUDICIAL DIVISION						
CUSTOMARY COURTS DIVISION						
[220]	2	2 Customary Courts Presidents, Grd. I, GL 06	5,040	5,040		
[221]	4	4 Customary Courts Members, Grd. I, GL 06	9,310	9,310		
[222]	3	3 Customary Courts Presidents, Grd. II, GL 05	5,780	5,780		
[223]	6	6 Customary Courts Members, Grd. II, GL 05	10,580	10,580		
[224]	3	3 Assistant Registrars, GL 06	4,650	4,650		
[225]	3	3 Senior Clerical Officers, GL 05	4,920	4,920		
[226]	5	5 Typists, Grd. I, GL 04	6,450	6,450		
[227]	5	5 Bailiffs, GL 04	6,450	6,450		
[228]	5	5 Court Clerks, GL 04	6,450	6,450		
[229]	5	5 Process/Correspondence Clerks, GL 04	6,450	6,450		
[230]	2	2 Cashiers, GL 04	2,580	2,580		
[231]	5	5 Messengers, GL 02	4,600	4,600		
[232]	5	5 Nightwatchmen, GL 01	4,100	4,100		
ALLOWANCES						
[233]	—	— Chief Judges Consolidated	4,000	4,000		
[234]	—	— Judges Consolidated Allowances at 3,000	24,000	24,000		
[235]	—	— Acting Allowance	4,040	4,040		
[236]	—	— Leave Bonus	40,040	40,040		
[237]	—	— Rent Supplement	10,000	10,000		
Total, continuing Establishments			1,874,830	859,960		
Less: Anticipated Savings due to Staff Turnover (30%)			684,430	171,990		
Total, Personal Emoluments			1,290,390	687,970		
<i>Other Charges</i>						
2.		Transport and Travelling Expenses	50,000	40,000		
3.		Office and General	8,000	6,000		
4.		Labour	5,000	4,500		
5.		Copying of Court Records	5,000	5,000		
6.		State Witness Expenses	18,000	15,000		
7.		Electricity and Water Supply	6,500	6,500		
8.		Service of Summons	1,000	1,000		
9.		Counsel Assigned by Courts	1,000	1,000		
10.		Fees for Interpreters	100	100		
11.		Inquests	4,000	1,000		
12.		Libraries	15,000	50,000		
13.		Remissions of Summons	100	100		
14.		Publication of Judgement	1,000	1,000		
15.		Furniture	5,000	10,000		
16.		Office Equipment	5,000	5,000		
17.		Stationery	9,000	6,000		
18.		Minor Works	4,000	5,000		
19.		Motor Vehicle Maintenance and Running Costs	3,000	2,000		
20.		Typewriters Purchase	10,000	5,000		
Total, Other Charges			150,700	167,200		
<i>Summary</i>						
Personal Emoluments			1,290,390	687,970		
Other Charges			150,700	167,200		
Less 10%			—	16,720		
Total, Judicial Department			1,441,090	838,450		

LOCAL GOVERNMENT SERVICE BOARD

HEAD 00333

Accounting Officer :

Secretary, Local Government Service Board.

BOARD OF DIRECTORS

1900

Accounting

Accounting, from the point of view of the

EXPENDITURE

HEAD 00333.—LOCAL GOVERNMENT SERVICE BOARD

Sub-head	Establishment, 1978/79	Details of Expenditure	Estimates, 1979/80 N	Approved Estimates, 1978/79 N	Actual Expenditure, 1977/78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	Chairman	11,030	11,030		
[2]	1	Full-Time Member	9,820	9,820		
[3]	2	Part-Time Members	10,700	10,700		
[4]	1	Secretary, GL 14	9,000	9,000		
[5]	1	Senior Asst. Sec., GL 10	6,000	6,000		
[6]	1	Asst. Secretary, Grd. I GL 09 or Asst. Sec., Grd. II, GL 08	4,500	4,500		
[7]	2	Executive Officers, (G.D.) 07	5,000	5,000		
[8]	1	Executive Officer (A/cs), GL 07	2,500	2,500		
[9]	1	Confidential Sec., Grd. I, GL 08	3,500	3,500		
[10]	1	Confidential Sec., Grd. II, GL 07	2,500	2,500		
[11]	2	Confid. Sec., Grd. IV, GL 05	3,000	3,000		
[12]	2	Senior Clerical Officers, GL 05	3,000	3,000		
[13]	4	Clerical Officers, GL 04	4,800	4,800		
[14]	2	Clerical Assts., GL 03	1,800	1,800		
[15]	1	Chief Typist, GL 06	1,900	1,500		
[16]	1	Senior Typist, GL 05	1,500	1,200		
[17]	2	Typists, Grd. I or II, GL 04 or GL 03	2,500	2,200		
[18]	4	Messengers, GL 02	3,440	3,440		
[19]	2	Cleaners, GL 01	1,500	1,500		
[20]	1	Nightwatchman, GL 01	720	720		
<i>ALLOWANCES</i>						
[21]	—	Basic Allowance	—	6,000		
[22]	—	Leave Bonus	3,500	3,500		
[23]	—	Rent Supplement	2,200	2,200		
Total, Personal Emoluments			100,410	99,460		
Less: 30%			67,390	84,540		
<i>Other Charges</i>						
2.		Transport and Travelling Expenses	3,000	4,000		
3.		Office and General	1,200	1,200		
4.		Selection of Officers	1,000	2,000		
5.		Electricity & Water Supply	300	500		
7.		Labour	100	200		
8.		Office Furniture and Equipment	100	4,000		
9.		Stationery	2,000	3,000		
10.		Minor Works	250	1,500		
11.		Purchase of Vehicle	—	10e		
12.		Maintenance of Motor Vehicle	500	500		
13.		Purchase of Typewriter	—	10e		
Total, Other Charges			8,450	16,920		
<i>Summary</i>						
Personal Emoluments			67,390	84,540		
Other Charges			8,450	16,920		
Total, Local Government Service Board			N 75,840	98,560		

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PUBLIC SERVICE COMMISSION

HEAD 00334

Accounting Officer :

Secretary, Public Service Commission.



EXPENDITURE

HEAD 00334.—PUBLIC SERVICE COMMISSION

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 Chairman	12,420(S)	12,420(S)		
[2]	4	4 Members	44,120(S)	44,120(S)		
[3]	1	1 Secretary, GL 15	—	—		
[4]	1	1 Higher Executive Officer (Confidential Registrar) GL 08	3,270	3,270		
[4a]	—	1 Personal Secretary, Grade II, GL 09	4,700			
[5]	2	2 Confidential Secretaries, Grade I, GL 08	6,540	6,540		
[6]	2	2 Confidential Secretaries, Grade IV, GL 05	3,180	3,180		
APPOINTMENTS DIVISION						
[7]	1	1 Principal Assistant Secretary, GL 12	7,320	7,320		
[8]	2	2 Assistant Secretaries, GL 09 or GL 08	9,400	9,400		
[9]	1	1 Higher Executive Officer, GL 08	3,420	3,420		
[10]	1	1 Confidential Secretary, Grade II, GL 07	2,740	2,740		
PERSONNEL DIVISION						
[11]	1	1 Principal Secretary, GL 14	8,870	8,870		
[12]	1	1 Senior Assistant Secretary, GL 10	5,630	5,630		
[13]	1	1 Assistant Secretary, GL 09 or 08	4,700	4,700		
[14]	1	1 Senior Executive Officer, GL 09	4,700	4,700		
[15]	1	1 Confidential Secretary, Grade II, GL 07	2,740	2,740		
[16]	1	1 Confidential Secretary, Grade IV, GL 05	1,590	1,590		
ADMINISTRATION DIVISION						
[17]	1	1 Higher Executive Officer, GL 08	3,720	3,720		
[18]	1	1 Executive Officer (Accounts) GL 07	2,720	2,720		
[19]	1	1 Chief Clerical Officer, GL 06	2,000	2,000		
[20]	1	1 Senior Clerical Officer, GL 05	1,590	2,590		
[21]	13	13 Clerical Officers, GL 04	15,110	15,110		
[22]	1	1 Chief Typist, GL 06	2,040	2,040		
[23]	1	1 Senior Typist, GL 05	1,550	1,550		
[24]	8	9 Typists, Grade I and II, GL 04, 03	10,400	10,400		
[25]	1	2 Clerical Assistants, GL 03	2,130	2,130		
[26]	1	1 Head Messenger, GL 03	1,020	1,020		
[27]	7	7 Messengers, GL 02	5,520	5,520		
[28]	2	2 Watchmen, GL 01	1,540	1,540		
[29]	4	4 Cleaners, GL 01	3,170	3,170		
INTERNAL AUDIT						
[30]	1	1 Senior Clerical Officer, GL 05	1,590	1,590		
ALLOWANCES						
[31]		Overtime	1,500	1,500		
[32]		Leave Bonus	10,000	10,000		
[33]		Rent Supplement	10,000	10,000		
[34]		Basic Allowance	—	12,950		
Total, Continuing Establishments			208,500	209,180		
Less: Anticipated Savings due to Staff turnover 30%			62,950	—		
Total, Personal Emoluments			N 139,470	209,180		

ONDO STATE OF NIGERIA ESTIMATES, 1979—80

EXPENDITURE

HEAD 00334.—PUBLIC SERVICE COMMISSION

Sub-head	Details of Expenditure	Estimates 1979-80 N	Approved Estimates 1978-79 N	Actual Expenditure 1977-78 N	Notes
<i>Other Charges</i>					
2	Transport and Travelling Expenses	4,000	11,000		
3	Office and General	4,000	5,000		
4	Electricity and Water Supply	1,000	1,000		
5	Labour	720	720		
6	Selection of Officers	12,000	9,000		
7	Office Equipment and Furniture	2,000	2,000		
8	Typewriters	650	2,800		
9	Minor Works	2,000	1,900		
10	Motor Vehicles: Maintenance and Running Costs	2,000	1,500		
11	Stationery	6,000	6,000		
12	Purchase of Motor Vehicles	—	—		
	Total, Other Charges	N 34,370	41,070		
<i>Summary</i>					
	Personal Emoluments	139,470	209,180		
	Other Charges	34,370	41,070		
	Total, Public Service Commission	N 173,840	250,250		



**RECURRENT GRANTS, SUBVENTIONS AND LOANS TO
STATUTORY BODIES AND OTHER AGENCIES**

HEAD 00338

Accounting Officer :

Permanent Secretary, Ministry of Finance and Economic Development.

EXPENDITURE

HEAD 00338.—RECURRENT GRANTS, SUBVENTIONS AND LOANS TO STATUTORY BODIES AND OTHER AGENCIES

Sub-Head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen- diture, 1977-78 N	Notes
1.	Ondo State Housing Corporation	—	550,000		
2.	Ondo State Agricultural Credit Corporation	415,000	400,000		
3.	Ondo State Broadcasting Corporation	600,000	1,640,820		
4.	Ondo State Sports Council	700,000	1,500,000		
5.	Ondo State Water Corporation	1,000,000	2,000,000		
6.	Ondo State College of Education, Ikere-Ekiti	1,200,000	1,441,250		
7.	Recurrent Grants to Local Governments	—	14,000,000		
Total, Recurrent Grants, Subventions and Loans to Statu- tory Bodies and other Agencies		N 3,915,000	21,532,020		

CAPITAL BUDGET ESTIMATES

CAPITAL BUDGET

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SUMMARY OF CAPITAL EXPENDITURE
AND
CLASSIFICATION OF CAPITAL ESTIMATES BY SECTORS

SUMMARY OF CAPITAL EXPENDITURE

Head	Ministries/Department	Appropriation 1979-80 N	Appropriation 1978-79 N
00351	Ministry of Agriculture and Natural Resources	5,739,633	12,231,570
00352	Commerce and Industry	3,976,000	10,506,760
00353	Ministry of Works and Housing	47,933,000	77,638,280
00356	Lands Department	2,152,670	11,069,970
00354	Ministry of Health	2,832,078	7,180,540
00357	Health Management Board	4,390,100	6,099,430
00355	Ministry of Education	6,607,270	12,994,720
00359	Water Supplies	12,624,200	15,000,000
00360	Information, Publicity, Fire Services and Social Development	3,130,510	6,477,230
00358	Judicial Department	231,079	745,000
00362	Capital Loans and Grants to Statutory Bodies and Other Agencies including U.P.E. Capital	7,300,000	9,966,010
Total, Summary of Capital Expenditure		N 96,916,540	159,909,510
SECTOR III : ADMINISTRATION			
00361	General Administration	11,069,220	12,994,720
00362	Capital Loans and Grants to Statutory Bodies and Other Agencies including U.P.E. Capital	7,300,000	9,966,010
Total, Administration		18,369,220	22,960,730
SECTOR IV : ECONOMIC DEVELOPMENT			
00351	Ministry of Agriculture and Natural Resources	5,739,633	12,231,570
00352	Commerce and Industry	3,976,000	10,506,760
00353	Ministry of Works and Housing	47,933,000	77,638,280
00356	Lands Department	2,152,670	11,069,970
00354	Ministry of Health	2,832,078	7,180,540
00357	Health Management Board	4,390,100	6,099,430
00355	Ministry of Education	6,607,270	12,994,720
00359	Water Supplies	12,624,200	15,000,000
00360	Information, Publicity, Fire Services and Social Development	3,130,510	6,477,230
00358	Judicial Department	231,079	745,000
00362	Capital Loans and Grants to Statutory Bodies and Other Agencies including U.P.E. Capital	7,300,000	9,966,010
Total, Economic Development		96,916,540	159,909,510

CLASSIFICATION OF CAPITAL ESTIMATES BY SECTORS 1979/80

	N	Percentage to Total
SECTOR I : ECONOMIC SECTOR		
(1) Agriculture (including subvention to Agricultural Credit Corp.)	6,412,610	6.6
(2) Fuel and Power (Electricity Supply)	2,675,000	2.8
(3) Commerce and Industry	4,576,000	4.7
(4) Transportation (Road and Waterways and Airport) ..	31,008,000	32.0
Total, Economic Sector	44,671,610	46.1

SECTOR II: SOCIAL SECTOR

(1) Education (including subvention to College of Education Ikere)	7,707,270	7.9
(2) Water Supplies	12,811,200	13.2
(3) Health and Medical Services	7,222,180	7.5
(4) Social Development and Sports	2,450,230	2.5
(5) Land Use, Town and Country Planning	2,152,670	2.2
(6) Information, Publicity and Fire Services (including sub- vention to Ondo State Broadcasting Corporation)	2,280,280	2.4
(7) Housing (including subvention to Ondo State Housing Corp)	5,424,800	5.6
Total, Social Sector	40,048,630	41.3

SECTOR III : ADMINISTRATION

(1) Judicial	231,080	0.2
(2) General Administration	11,965,220	12.4
Total, Administration ..	12,196,300	12.6

SUMMARY

Economic Sector	44,671,610	46.1
Social Sector	40,048,630	41.3
Administration	12,196,300	12.6
	96,916,540	100.0

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

HEAD 00351

Accounting Officer:

Permanent Secretary, Ministry of Agriculture and Natural Resources.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 * Commissioner	—	—	—	
[2]	1	1 Permanent Secretary, GL 16	—	—	—	
[3]	1	1 Secretary for Finance and Establishment, GL 15	—	—	—	
[4]	1	1 Personal Secretary, Grd. I, GL 10	5,460	4,370	—	
[5]	1	— Personal Secretary, Grd. I, GL 08	—	6,540	—	
[6]	1	1 Confidential Secretary, Grade III, GL 06	2,050	1,910	—	
[7]	1	1 Watchman, GL 01	800	720	—	
ADMINISTRATION AND GENERAL DIVISION						
[8]	1	1 Under Secretary, GL 13	8,080	7,760	—	
[9]	1	1 Principal Assistant Secretary, GL 12	7,320	7,100	—	
[10]	1	1 Principal Executive Officer, Grd. II (GD), GL 10	5,630	5,460	—	
[11]	4	4 Assistant Sec., Grade I, GL 09 & Assistant Sec., Grd. II, GL 08	13,840	13,210	—	
[12]	2	2 Senior Executive Officers, GL 09	9,064	8,740	—	
[13]	1	2 Higher Executive Officers, GL 08	6,700	13,270	—	
[14]	6	5 Executive Officers, GL 07	13,840	15,190	—	
[15]	7	7 Assistant Executive Officers, GL 06	14,050	13,370	—	
[16]	1	1 Confidential Sec. Grd. II, GL 07	2,540	—	—	
[17]	2	2 Confidential Sec., Grd. III, GL 06	3,980	5,730	—	
[18]	1	1 Chief Technical Assistant, GL 07	2,260	2,500	—	
[19]	1	1 Senior Technical Assistant, GL 06	2,050	1,910	—	
[20]	2	2 Chief Clerical Officers, GL 06	3,820	3,820	—	
[21]	4	4 Senior Clerical Officers, GL 05	5,760	5,760	—	
[22]	24	24 Clerical Officers, GL 04	24,450	24,450	—	
[23]	1	1 Senior Technical Assistant, Grd. II, GL 05	1,440	1,440	—	
[24]	7	7 Confidential Secretary, Grd. IV, GL 05	10,080	10,080	—	
[25]	9	9 Chief Typists, GL 06	18,450	12,960	—	
[26]	16	16 Senior Typists, GL 05	24,800	18,630	—	
[27]	1	1 Senior Technical Asst-in-Training, GL 04	1,170	1,170	—	
[28]	20	20 Clerical Assistants, GL 03	14,220	13,500	—	
[29]	5	5 Technical Assistants, GL 03	4,500	4,500	—	
[30]	47	57 Typists, Grade I & II, GL 04/03	61,250	42,300	—	
[31]	2	2 Head Messengers, GL 03	1,970	1,800	—	
[32]	12	12 Watchmen, GL 01	9,000	8,640	—	
[33]	13	13 Cleaners, GL 01	7,520	7,200	—	
ACCOUNTS SECTION						
[34]	1	1 Chief Accountant, GL 13	8,080	7,770	—	
[35]	1	1 Principal Accountant, GL 12	7,320	7,110	—	
[36]	1	1 Principal Executive Officer Grd. II (Accounts), GL 10	56,30	5,460	—	
[37]	1	1 Senior Accountant, GL 10	5,620	5,460	—	
[38]	1	1 Accountant Grd. I, GL 09 or Accountant Grd. II, GL 09	4,530	4,360	—	
[39]	1	1 Senior Executive Officer	4,530	4,370	—	
[40]	1	1 Higher Executive Officer (Accounts), GL 09	3,420	3,270	—	
[41]	2	2 Executive Officers (Accounts), GL 07	5,210	5,000	—	
STORES SECTIONS						
[42]	1	1 Higher Stores Officer, GL 08	3,420	3,270	—	
[43]	4	4 Stores Officers, GL 07	10,500	7,500	—	
[44]	—	4 Assistant Stores Officers, GL 06	7,770	—	—	
[45]	3	10 Senior Storekeepers, GL 05 or Storekeepers, GL 04	11,990	3,300	—	
[46]	20	20 Stores Assistants, GL 03	19,720	19,000	—	
[47]	14	14 Storemen, GL 02	12,180	11,760	—	
Carried forward N			396,014	351,660		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	396,014	351,660		
		<i>Personal Emoluments—contd.</i>				
		INTERNAL AUDIT SECTION				
[46]	1	1 Accountant, Grade I, GL 09 or				
		Accountant, Grade II, GL 08	3,420	3,270		
[47]	3	3 Executive Officers (Accounts), GL 07	7,950	7,590		
[48]	4	4 Senior Clerical Officers, GL 05	4,610	4,320		
[49]	5	5 Clerical Officers, GL 04	6,060	5,850		
		EXTENSION SERVICES DIVISION				
[50]	1	1 Chief Agricultural Officer, GL 15	11,030	10,510		
[51]	2	2 Deputy Chief Agric. Officers, GL 14	18,690	18,370		
[52]	4	4 Assistant Chief Agric. Officers, GL 13	33,640	32,360		
[53]	1	1 Chief Agric. Superintendent, GL 13	8,320	8,000		
[54]	6	6 Principal Agric. Officers, GL 12	46,500	45,200		
[55]	1	1 Assistant Chief Agric. Superintendent, GL 12	7,540	7,320		
[56]	14	14 Senior Agricultural Officers, GL 10	88,700	86,430		
[57]	34	39 Agricultural Officers, I or II, GL 09 or 08	176,350	154,830		
[58]	4	5 Principal Agric. Superintendents, Grade I, GL 11	33,430	26,270		
[59]	10	12 Principal Agric. Superintendents, Grade II, GL 10	75,370	62,830		
[60]	38	40 Senior Agric. Superintendents, GL 09	137,250	122,360		
[61]	90	95 Higher Agric. Superintendents, GL 08	405,120	384,300		
[62]	180	180 Agricultural Superintendents, GL 07	536,400	510,800		
[63]	455	500 Agric. Assistants and Agric. Superintendents in-Training, GL 06	860,880	720,000		
[64]	155	230 Agric. Assistant in-Training, GL 04	282,510	186,000		
[65]	2	2 Photographic Assistants, GL 04	2,570	2,490		
[66]	3	3 Craft/Mechanics, GL 04	3,870	3,740		
[67]	5	5 Field Overseers, GL 04	1,280	1,240		
[68]	1	1 Quartermaster, GL 04	1,280	1,240		
[69]	1	1 Marine Engineering Assistant, GL 04	1,280	1,240		
[70]	1	1 Tractor Driver, Grd. I, GL 04	1,280	1,240		
[71]	12	12 Artisans, Grd. I, II, III, GL 03	12,600	12,160		
[72]	4	4 Motor Driver/Projectionists, GL 04	4,220	4,050		
[73]	1	1 Able Seamen, GL 03	1,050	1,010		
[74]	30	30 Semi-Skilled & Unskilled Permanent Staff, GL 02 or GL 01	27,580	26,680		
[75]	5	5 Head Cooks, GL 03 or GL 02	4,890	4,680		
		(GENERAL SUPPORTING STAFF)				
[76]	1	1 Confidential Secretary, Grd. I, GL 08	3,270	3,270		
[77]	2	2 Executive Officers, GL 07	5,440	5,220		
[78]	1	1 Confidential Secretary, Grd. II, GL 07	2,500	2,500		
[79]	3	3 Confidential Secretaries, Grd. III, GL 06	5,730	5,730		
[80]	9	9 Confidential Secretaries, Grd. IV, GL 05	12,960	12,960		
[81]	5	5 Senior Clerical Officers, GL 05	7,560	7,200		
[82]	26	26 Clerical Officers, GL 04	31,510	30,420		
[83]	3	3 Senior Store-Keepers, GL 04	3,630	3,500		
[84]	21	21 Clerical Assistants, GL 03	19,780	18,900		
[85]	8	12 Stores Assistants, GL 03	11,330	7,200		
[86]	18	18 Messengers, GL 02	15,020	14,480		
[87]	5	8 Storemen, GL 02	7,010	4,020		
[88]	17	17 Watchmen, GL 01	16,990	16,480		
		Carried forward	N 3,344,414	2,939,920		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78	Notes
Brought forward			3,344,414	2,939,920		
<i>Personal Emoluments—contd.</i>						
AGRICULTURAL ENGINEERING DIVISION						
PROFESSIONAL AND TECHNICAL STAFF						
[89]	1	1 Chief Agricultural Engineer, GL 15	10,520	10,180		
[90]	1	1 Deputy Chief Agric. Engineer, GL 14	9,190	8,080		
[91]	1	1 Asst. Chief Agric. Engineer, GL 13	8,080	8,080		
[92]	1	1 Principal Agric. Engineer, GL 12	7,320	7,320		
[93]	1	1 Principal Technical Officer, Grade GL 11	6,630	6,450		
[94]	1	2 Senior Agric. Engineers, GL 10	11,410	5,780		
[95]	5	6 Agric. Engineers, Grade I, GL 09 or Agric. Engineers, Grade II, GL 08	28,640	23,460		
[96]	1	1 Principal Technical Officer, Grade II, GL 10	5,950	5,780		
[97]	3	3 Senior Technical Officers, GL 09	15,060	14,550		
[98]	7	7 Higher Technical Officers, GL 08	28,890	28,890		
[99]	3	3 Technical Officer, GL 07	7,860	7,500		
[100]	1	1 Senior Technical Asst, GL 06	2,040	1,920		
[101]	3	3 Senior Foremen, GL 07	8,680	8,560		
[102]	2	2 Articulated Vehicle Drivers, GL 06	4,580	4,386		
[103]	4	7 Senior Driver/Mechanics, Grade I, GL 06	14,220	8,000		
[104]	3	3 Foremen, Craftman, GL 05	6,870	6,580		
[105]	4	6 Senior Tractor Driver/Mechanic, Grade I, GL 06	13,060	8,780		
[106]	2	2 Foreman Artisans, GL 06	4,590	4,390		
[107]	9	9 Senior Tractor Driver/Mechanics, Grd II, GL 05	15,230	14,900		
[108]	7	7 Articulated Vehicle Drivers, Grade II, GL 05	11,850	11,598		
[109]	10	10 Senior Craftmen, GL 05	15,480	14,400		
[110]	4	4 Chargehand, GL 05	6,770	6,620		
[111]	8	8 Senior Tractor Driver/Mechanics, Grd. II, GL 05	13,540	13,240		
[112]	49	54 Motor Driver Mechanics, Grade I, GL 05& Grade II, GL 04	68,180	57,630		
[113]	21	21 Senior Artisans, GL 04	19,600	18,720		
[114]	31	31 Craftmen, GL 04	39,810	38,680		
[115]	51	76 Tractor Driver/Mechanics, GL 04	58,320	38,680		
[116]	24	24 Artisans, Grade II or III, GL 03	19,260	18,250		
[117]	65	80 Motor Drivers, GL 03	54,660	37,570		
[118]	1	1 Cleaner, GL 01	890	720		
(GENERAL SUPPORTING STAFF)						
[119]	1	1 Confidential Secretary, Grade II, GL 07	2,660	5,030		
[120]	1	1 Executive Officer, GL 07	2,660	2,500		
[121]	1	1 Confidential Secretary, Grade III, GL 06	3,990	1,910		
[122]	1	1 Confidential Secretary, Grade IV, GL 05	1,550			
[123]	1	1 Senior Clerical Officer, GL 05	1,550	1,440		
[124]	2	2 Clerical Officers, GL 04	2,490	2,840		
[125]	1	1 Senior Storekeeper, GL 05	1,620	1,120		
		2 Storekeepers, GL 04	2,490			
[126]	2	4 Clerical Assistants, GL 03	4,080	1,200		
[127]	2	4 Store Assistants, GL 03	4,080	1,800		
[128]	4	4 Messengers, GL 02	3,340	3,270		
[129]	2	3 Storemen, GL 02	2,650	1,620		
[130]	4	8 Watchmen, GL 01	6,070	2,880		
Carried forward			N 3,900,734	3,428,601		

New

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			3,900,734	3,428,604		
<i>Personal Emoluments—contd.</i>						
AGRICULTURAL PLANNING DIVISION						
(PROFESSIONAL AND TECHNICAL STAFF)						
[131]	1	1 Chief Agric. Planning Officer, GL 15	11,030	10,510		
[132]	1	1 Deputy Chief Agric. Planning Officer, GL 14	9,500	9,180		
[133]	1	1 Assistant Chief Agric. Planning Officer, GL 13	8,080	7,760		
[134]	3	3 Principal Agric. Planning Officers, GL 12	23,250	22,608		
[135]	1	1 Principal Accountant (Management), GL 12	7,540	7,320		
[136]	6	6 Senior Agric. Planning Officers	35,680	34,700		
[137]	1	1 Senior Accountant (Management) GL 10	5,850	5,780		
[138]	10	10 Agricultural Planning Officer, Grade II, GL 08	48,420	46,920		
[139]	1	1 Forest Economist, GL 08	3,420	3,270		
[140]	3	3 Cost Accountants, Grade I, GL 09 or Cost Accountants, Grade II, GL 08	14,520	14,070		
[141]	10	10 Agricultural Assistants, GL 06	15,060	21,960		
[142]	1	1 Typist, Grade I or II, GL 04 or 03	1,200	900		
[143]	1	1 Cleaner, GL 01	790	720		
(GENERAL SUPPORTING STAFF)						
[144]	1	1 Confidential Secretary, Grd. I, GL 08	3,420	3,270		
[145]	1	1 Confidential Secretary, Grd. II, GL 07	2,650	2,500		
[146]	3	3 Confidential Secretaries, Grd. III, GL 06	5,730	5,730		
[147]	7	7 Confidential Secretaries, Grd. IV, GL 05	10,360	10,080		
[148]	1	1 Senior Clerical Officer, GL 05	1,480	1,440		
[149]	2	2 Clerical Officers, GL 04	2,490	2,340		
[150]	2	2 Clerical Assistants, GL 03	1,940	1,880		
[151]	6	6 Messengers, GL 02	5,160	4,830		
[152]	10	10 Enumerators, GL 03	9,500	9,500		
VETERINARY DIVISION						
[153]	1	1 Chief Veterinary Officer, GL 15	11,030	10,510		
[154]	1	1 Deputy Chief Veterinary Officer, GL 14	9,510	9,180		
[155]	2	2 Assistant Chief Veterinary Officers, GL 13	16,170	15,200		
[156]	2	4 Principal Veterinary Officers, GL 12	30,610	15,070		
[157]	1	— Veterinary Specialist Officer, GL 12	—	7,320		
[158]	1	1 Assistant Chief Livestock Supt., GL 12	7,540	7,320		
[159]	1	1 Asst. Chief Hides and Skin Supt., GL 12	7,540	7,320		
[160]	4	6 Senior Veterinary Officers, GL 11	40,820	26,270		
[161]	1	1 Principal Livestock Superintendent, Grd I, GL 11	6,450	6,450		
[162]	10	12 Veterinary Officers, Grade I, GL 10 or Veterinary Officers, Grade II, GL 09	67,460	55,000		
[163]	3	3 Principal Livestock Superintendents, Gd. I, GL 10	17,840	17,340		
[164]	1	1 Principal Hides & Skin Supt. Grade I, GL 11	6,630	6,450		
[165]	1	1 Principal Hides & Skin Superintendent, Grade II, GL 10	5,950	5,780		
[166]	12	12 Senior Livestock Superintendent, GL 09	60,190	58,250		
[167]	1	1 Higher Laboratory Technologist, GL 08	3,869	3,710		
[168]	10	10 Higher Livestock Superintendents, GL 08	40,140	38,640		
[169]	2	2 Senior Hides & Skin Superintendents, GL 09	11,440	11,440		
[170]	3	3 Higher Hides & Skin Superintendents, GL 08	10,240	9,810		
Carried forward			N 4,481,233	3,946,542		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
Brought forward			4,481,233	3,945,542		
[171]	3	3 Laboratory Technologists, GL 08	10,240	8,520		
[172]	34	34 Livestock Superintendents, GL 07	97,240	97,240		
[173]	12	12 Livestock Superintendents in-Training, GL 06	26,780	26,350		
[174]	6	6 Hides & Skin Superintendents, GL 07	15,910	15,000		
[175]	4	4 Asst. Lab. Technologists, GL 06	8,930	8,780		
[176]	8	8 Hides & Skin Assistants, GL 06	17,090	16,000		
[177]	4	4 Hides & Skin Assistants in-Training, GL 04	7,450	4,800		
[178]	43	60 Livestock Assistants, GL 06	194,430	83,592		
[179]	25	25 Livestock Assistants in-Training, GL 04	32,000	31,200		
[180]	5	5 Laboratory Technicians, GL 05	8,460	8,280		
[180A]	—	4 Laboratory Technologists in-Training, GL 04	4,970	—		
[181]	10	10 Livestock Overseers, GL 03	10,200	10,140		
[182]	17	43 Laboratory/Clinic-Attendants, GL 02	38,220	13,790		
[183]	328	328 Semi-Skilled or Unskilled Permanent Staff, GL 02 or GL 01	267,650	236,160		
[184]	1	1 Confidential Secretary Grd. I, GL 08	3,420	3,270		
[185]	1	1 Confidential Secretary Grd. II, GL 07	2,650	2,500		
[186]	2	2 Confidential Secretaries Grade III, GL 06	14,080	13,360		
[186A]	5	5 Confidential Secretaries Grade IV, GL 05	7,380	—		
[187]	2	4 Senior Clerical Officers, GL 05	6,050	2,880		
[188]	11	11 Clerical Officers, GL 04	14,130	12,900		
[189]	1	1 Senior Storekeeper, GL 05 or Storekeepers, GL 04	4,430	1,170		
[190]	7	10 Store Assistants, GL 03	9,840	6,300		
[191]	6	6 Clerical Assistants, GL 03	5,900	5,400		
[192]	1	1 Head Messenger, GL 03	990	900		
[193]	7	7 Messengers, GL 02	6,580	5,630		
[193A]	—	5 Typists, Grade II, GL 03	4,920	—		
[194]	1	1 Store man, GL 02	880	810		
[195]	1	17 Watchmen, GL 01	12,080	720		
FORESTRY DIVISION						
[196]	1	1 Chief Conservator of Forests, GL 15	10,520	10,520		
[197]	1	1 Deputy Chief Cons. of Forests, GL 14	9,840	9,520		
[198]	1	2 Asst. Chief Cons. of Forests, GL 13	15,850	7,760		
[199]	1	1 Asst. Chief Forests Supt., GL 12	7,330	7,110		
[200]	2	2 Conservator of Forests, GL 12	15,080	14,640		
[201]	1	1 Principal Forest Supt., Grd. I, GL 11	6,620	6,450		
[202]	6	6 Senior Asst. Cons. of Forests, GL 10	36,660	35,680		
[203]	1	1 Prin. Forests Supt., Grd. II, GL 10	5,630	5,460		
[204]	15	18 Asst. Cons. of Forests, Grd. I or II, GL 09 or GL 08	74,680	62,460		
[205]	1	1 Prin. Forest Supt., GL 10	5,950	5,780		
[206]	3	3 Senior Forest Supt., GL 09	14,570	14,080		
New	—	1 Senior Sawmill Technician, GL 09	4,370	—		New
[207]	4	4 Senior Forest Supts., GL 09	18,130	17,480		
[208]	11	11 Higher Forest Supt., GL 08	37,620	35,970		
[209]	2	1 Higher Sawmill Technician, GL 08	3,420	6,530		
[210]	12	12 Forest Superintendents, GL 07	35,670	34,230		
[211]	9	— Forests Supts., in-Training	—	18,900		
[212]	52	61 Forest Assistants, GL 06	141,668	119,180		
[213]	3	7 Chief Rangers, GL 06	19,944	6,880		
[214]	22	24 Rangers, GL 05	58,200	43,200		
Carried forward			N 5,835,975	5,024,064		

EXPENDITURE

HEAD 00351—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

Sub-head	Estab-lishmen	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
Brought forward			5,835,970	5,024,064		
[215]	18	18 Forestry Assistant in-training, GL 04	23,980	23,220		
[216]	48	68 Foresters, GL 04	90,550	63,940		
[217]	1	1 Forest Surveyor, GL 04	1,490	1,420		
[218]	205	239 Forest Guards, GL 03	257,750	216,480		
[219]	3	3 Carpenters, GL 02	2,770	2,680		
[220]	36	36 Semi-Skilled or Unskilled Permanent Staff, GL 02/01	35,270	34,190		
LOG CONTROL SECTION						
[221]	1	1 Conservator of Forests, GL 12	7,540	7,320		
[222]	3	3 Asst. Conservators of Forests, Grd. I, GL 09 or Grd. II, GL 08	12,330	12,490		
[223]	2	2 Chief Rangers, GL 06	4,920	3,820		
[224]	2	2 Rangers, GL 05	3,460	3,310		
[225]	4	4 Foresters, GL 04	5,490	5,320		
[226]	20	20 Forest Guards, GL 03	22,040	21,200		
GMELENA PINE PULP WOOD SECTION						
[227]	1	1 Senior Asst. Conservator of Forests, GL 10	5,620	5,460		
[228]	2	4 Asst. Conservator of Forests Grd. I, GL 09 Grd. II, GL 08	5,190	8,330		
[229]	1	1 Senior Forest Supt., GL 09	14,870	4,700		
[230]	1	1 Higher Forest Supt., GL 08	3,850	3,700		
[231]	3	3 Forest Superintendents, GL 07	8,930	8,570		
[232]	6	10 Forest Assistants, GL 06	1,540	13,180		
[233]	2	2 Tractor Drivers, GL 03	2,160	2,030		
[234]	1	1 Nurse, GL 07	2,540	2,200		
[235]	1	1 Dispensary Attendant, GL 02	2,930	900		
WILD-LIFE CONSERVATION UNIT						
New	—	1 Game Warden Grd. I, GL 09 or Grade II, GL 08	4,368	—		New
[236]	1	1 Higher Forest Superintendent, GL 08	3,420	3,270		
[237]	6	12 Game Scouts, GL 03	11,340	5,400		
PARKS AND GARDEN UNIT						
New	—	1 Forest Superintendent, GL 07	2,532	—		New
New	5	2 Senior Parks Officers, GL 06 (Forest Assistant)	3,890	—		New
New	1	1 Parks Officer, GL 04	1,200	—		New
GENERAL SUPPORTING STAFF						
[238]	1	1 Confidential Secretary, Grd. I, GL 08	3,420	3,270		
[239]	1	1 Confidential Secretary, Grd. II, GL 07	2,620	2,500		
[240]	1	1 Executive Officer, GL 07	2,620	2,500		
[241]	1	1 Asst. Executive Officer, GL 06	2,010	1,910		
[242]	2	2 Confidential Secretaries, Grd. III, GL 06	4,020	3,820		
[243]	7	7 Confidential Secretaries, Grd. IV, GL 05	6,270	5,760		
[244]	3	3 Senior Clerical Officers, GL 05	4,540	4,320		
[245]	12	12 Clerical Officers, GL 04	14,550	14,040		
[246]	1	1 Senior Technical Asst. Grd. III, GL 05	1,520	1,440		
[247]	2	2 Store Asst. GL 03	1,890	1,800		
[248]	12	12 Clerical Assistants, GL 03	11,310	10,800		
[249]	1	1 Technical Assistant, GL 03	950	900		
[250]	9	9 Messengers, GL 02	7,510	7,240		
[251]	2	2 Storemen, GL 02	1,670	1,610		
[252]	5	5 Watchmen, GL 01	3,750	3,600		
Carried forward			6,446,345	5,542,704		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

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EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

Sub-head	Estab- lishment 1978-79,	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emolument—contd.</i>						
Brought forward			6,446,345	5,542,704		
FISHERIES DIVISION						
[253]	1	1 Chief Fisheries Officer, GL 15	10,520	8,060		
[254]	1	1 Deputy Chief Fisheries Officer, GL 14	9,190	8,060		
New	—	1 Asst. Chief Fisheries Officer, GL 13	8,080	—		New
[255]	2	2 Principal Fisheries Officers, GL 12	14,640	14,200		
[256]	4	4 Senior Fisheries Officers, GL 10	17,800	17,350		
[257]	1	1 Principal Fisheries Supt., Grade II, GL 10	5,620	5,460		
[258]	7	10 Fisheries Officers, Grade I & II, GL 09 or GL 08	33,580	22,630		
[259]	1	1 Senior Fisheries Supt., GL 09	4,690	4,530		
[260]	1	1 Master Fishermen Grade I, GL 09	4,690	4,530		
[261]	1	1 Fish Farmer, GL 08	3,710	3,560		
[262]	3	3 Master Fishermen, Grade II, GL 08	10,250	9,800		
[263]	3	3 Higher Fisheries Supt., GL 08	10,250	9,800		
New	—	1 Laboratory Technologist, GL 08	3,270	—		New
[264]	8	8 Fisheries Supt., GL 07	23,840	2,280		
[265]	1	1 Master Fisherman, Grd. III, GL 07	2,980	2,860		
[266]	3	5 Asst. Fisheries Supt.-in-Training, GL 06	10,480	6,300		
[267]	1	1 Asst. Fish Farmer, GL 07	2,850	2,730		
[268]	24	24 Fisheries Assistant, GL 06	44,310	42,000		
[269]	4	4 Marine Engineering Asst., GL 04	4,960	4,800		
[270]	2	2 Quarter Master, GL 04	2,590	2,490		
[271]	6	6 Fishermen, GL 04	7,460	7,200		
[272]	20	20 Fisheries Asst.-in-Training, GL 04	25,670	24,830		
[273]	8	12 Fisheries Station Assts, GL 03	10,150	6,970		
[274]	14	14 Artisans, Grd. I, II, & III, GL 03	13,190	12,600		
[275]	15	15 Assistant Fishermen, GL 03	14,130	13,500		
New	—	2 Laboratory Assistants, GL 03	1,900	—		New
[276]	2	2 Laboratory Attendants, GL 02	1,720	1,700		
[277]	3	3 Semi-Skilled or Unskilled Permanent Staff, GL 02 or GL 01	2,500	2,410		
[278]	10	10 Fishing Attendants, GL 01	7,900	7,680		
MARINE FISHERIES PROJECTS						
[279]	1	3 Fisheries Officer, Grd. I or II, GL 08	11,390	4,690		
[280]	2	3 Master Fishermen, Grd. III, GL 07	5,710	5,470		
[281]	4	4 Fisheries Assistants, GL 06	8,790	8,400		
[282]	2	2 Fisheries station Assistant, GL 03	1,830	1,740		
[283]	2	2 Artisans, Grade I, II or III, GL 03	1,830	1,740		
[284]	4	4 Fishing Attendants, GL 01	3,190	3,070		
[285]	2	2 Fishingmates, GL 06	4,020	3,820		
[286]	2	2 Coxswain, GL 04	2,420	2,330		
[287]	4	4 Deckhands, GL 01	3,000	2,880		
[288]	1	1 Cook, GL 02	1,770	1,600		
GENERAL SUPPORTING STAFF						
[289]	1	1 Confidential Secretary, Grd. II, GL 07	2,660	2,500		
[290]	1	1 Confidential Secretary, Grd. III, GL 06	2,040	1,910		
[291]	1	1 Asst. Executive Officer, GL 06	2,040	1,910		
[292]	1	1 Senior Clerical Officer, GL 05	1,550	1,440		
[293]	2	5 Clerical Officers, GL 04	5,900	2,340		
[294]	3	5 Confidential Secretaries, Grd. IV, GL 05	5,100	4,320		
[295]	1	1 Senior Storekeeper or Storekeeper, GL 04	1,242	1,170		
Carried forward N			6,818,526	5,842,384		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	6,818,526	5,842,384		
		<i>Personal Emoluments—contd.</i>				
[296]	2	2 Store Assistants, GL 03	1,960	1,800		
[297]	5	7 Clerical Assistants, GL 03	6,860	4,300		
[298]	4	4 Messengers, GL 02	3,600	3,220		
[299]	2	2 Storemen, GL 02	1,680	1,620		
		PRODUCE DIVISION				
		PROFESSIONAL AND TECHNICAL STAFF				
[300]	1	1 Chief Produce Officer, GL 14	9,190	8,860		
[301]	1	1 Deputy Chief Produce Officer, GL 13	8,090	7,760		
[302]	4	4 Principal Produce Officers, GL 12	30,560	29,280		
[303]	1	1 Principal Produce Superintendent, Grd. I, GL 11	6,630	6,450		
[304]	6	6 Senior Produce Officers, GL 10	34,650	33,730		
[305]	8	10 Produce Officers, Grades I & II, GL 09/08	35,640	27,310		
[306]	2	2 Principal Produce Superintendents Grd. II, GL 10	11,250	10,920		
[307]	3	4 Senior Produce Superintendents, GL 09	18,120	13,110		
[308]	5	6 Higher Produce Superintendents, GL 08	20,490	19,300		
[309]	11	11 Produce Superintendents, GL 07	33,140	31,468		
[310]	9	9 Produce Superintendents-In-Training, GL 05	20,090	19,030		
[311]	17	25 Senior Produce Inspectors, Grade I, GL 05	47,200	32,640		
[312]	35	50 Senior Produce Inspectors, Grade II, GL 05	82,620	57,960		
[313]	160	160 Produce Inspectors, GL 04				
[314]	1	1 Laboratory Technician, GL 05	1,770	1,650		
[315]	1	1 Telephone Attendant, GL 03	1,020	970		
[316]	1	1 Store Assistant, GL 03	1,200	1,200		
[317]	20	20 Produce Warden, GL 03	19,680	18,000		
		PEST CONTROL SECTION				
[318]	1	1 Produce Officer, Grade I, GL 09 or Grade II, GL 08	4,700	4,530		
[319]	1	1 Senior Produce Inspector, Grade I, GL 06	2,140	2,000		
[320]	1	1 Senior Produce Inspector, Grade II, GL 05	1,770	1,650		
[321]	1	1 Chief Pest Control Assistant, GL 05	1,550	1,440		
[322]	3	— Pest Control Inspectors, GL 04	—	3,510		
[323]	2	5 Senior Pest Control Assistants, Grade I, GL 04	6,210	2,320		
[324]	11	13 Senior Pest Control Assistants, Grd. II, GL 03	12,820	10,690		
[325]	24	24 Pest Control Assistants, GL 02	21,450	20,730		
		(GENERAL SUPPORTING STAFF)				
[326]	4	4 Confidential Secretaries, Grade III, GL 05	7,920	3,820		
[327]	5	5 Confidential Secretaries, Grade IV, GL 05	7,740	7,200		
[328]	2	5 Senior Clerical Officers, GL 05	9,290	2,880		
[329]	11	13 Clerical Officers, GL 04	16,150	12,870		
[330]	13	17 Clerical Assistants, GL 03	16,730	11,700		
[331]	9	9 Messengers, GL 02	7,940	7,240		
[332]	13	17 Watchmen, GL 01	13,470	9,360		
		ZONAL ORGANISING DIVISION				
		(GENERAL SUPPORTING STAFF)				
[333]	4	4 Executive Officers (Accts.), GL 07	10,610	7,490		
[334]	4	4 Executive Officers [General Duties], GL 07	10,610	7,490		
[335]	8	8 Clerical Officers, GL 04	9,940	5,850		
		Carried forward	N 7,937,500	6,294,932		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
ALLOWANCE						
BASIC ALLOWANCE						
[336]		Rent Supplement	10,040	12,840		
[337]		NO-Accident Bonus to Motor Drivers and Driver/Mechanics	4,000	3,130		
[338]		Overtime Allowance	25,000	440		
[339]		Inducement Additions	500	380		
[340]		Acting Allowance	2,440	2,440		
[341]		Leave Bonus	292,200	291,200		
Total, Ministry of Agriculture and Natural Resources			7,912,080	7,491,810		
<i>Less: 30% Anticipated Saving due to Staff Turnover</i>			<i>2,929,150</i>	<i>1,664,340</i>		
Total, Personal Emoluments			N 4,983,930	5,827,470		
 <i>Technical and General Overhead</i>						
1.		Office Equipment	25,000	25,000		
2.		Stationery	8,000	8,000		
3.		Office and General	10,000	9,000		
4.		Books, periodical and Journals	1,000	1,000		
5.		Maintenance and Running of Vehicles	35,760	10,000		
6.		Staff Travel Cost	30,000	30,000		
7.		Disturbance Allowance	6,000	80,000		
8.		In-Service Training Allowance (Not in Appropriate Account)	40,000	150,000		
9.		Labour and Security for Headquarters	10,000	9,000		
10.		Electricity and Water	20,000	15,000		
11.		First Aid Equipment	1,000	1,000		
12.		Touring Equipment	4,000	4,000		
13.		Forestry Advisory Commission	10e	10e		
14.		Purchase of Vehicles	64,000	10e		
15.		Minor Works	6,000	6,000		
16.		Purchase of Typewriters	5,000	5,000		
17.		Stores Maintenance	—	—		
18.		Library	—	—		
19.		Mapping Equipment	2,000	2,000		
20.		Furniture	5,000	4,000		
21.		Subscription to Farmers Union	10,000	10,000		
22.		Postage	—	—		
Total			N 283,760	362,000		
 <i>Summary</i>						
Personal Emoluments			4,983,930	5,827,470		
Technical & General overhead			362,000	—		
Total, Technical and General Overhead			N 5,345,930	5,827,470		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—contd.

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan	Estimates, 1978-79	Estimates, 1979-80	Estimated Revenue, 1979-80	Project Objectives and Targets
		N	N	N	N	
03 Programme: FOOD PRODUCTION CROPS						
Sub-Programme: Arable Food Crops						
Project 1: Rice						
[111]	Sub-Project 1: Seed Multiplication and Distribution	—	700,000	120,000	108,000	Establishment of 350 hectares of Rice farm
[112]	Sub-Project 2: Support Facilities	—	25,000	7,000	—	
Project 2: Maize						
[121]	Sub-Project 1: Seed Multiplication and Distribution	—	700,000	250,000	194,000	Establishment of 850 hectares of Maize farm.
[122]	Sub-Project 2: Support Facilities	—	25,000	7,000	—	
Project 3: Cassava						
[131]	Sub-Project 1: Multiplication and Distribution of Cuttings	—	150,000	30,000	500	Establishment of 100 hectares of Cassava farm
[132]	Sub-Project 2: Support Facilities	—	5,000	3,500	—	
Project 4: Yam						
[141]	Sub-Project 1: Production of Yam Sets	—	3,000	7,000	450	Establishment of 10 hectares of Plantation for the production of sets for distribution.
Project 5: Cowpeas						
[151]	Sub-Project 1: Seed Multiplication and Distribution	—	—	7,000	5,000	Establishment of 50 hectares of Cowpea farm
[152]	Sub-Project 2: Support Facilities	—	—	7,000	5,000	
Sub-Programme 2: Fruits and Vegetables						
[211]	Sub-Project 1: Seedling and Budwood plot	—	20,000	7,000	2,500	Maintenance: 1,500 Seedlings Completion: 20,000 " New: 20,000 "
Project 2: Banana/Plantain						
[221]	Sub-Project 1: Suckers Production	—	5,000	3,500	1,081	Maintenance: 5 Hectares Farm New: 5 Hec., Preparatory: 5 Hec.

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975-80	Estimated Estimates, Revenue, 1977-78		Estimated Estimates, Revenue, 1979-80		Project Objectives and Targets
			N	N	N	N	
Project 3:	Pine-apples	..	..				
[231] Sub-Project 1:	Suckers Production	—	6,000	5,700	1,915	Maintenance 12 Hectares New: 10 Hec.	
Project 4:	Tomatoes						
[241] Sub-Project 1:	Seed Multiplication and Distribution	—	10,000	3,900	1,000	New: 10 Hec. Preparatory: 10 Hec.	
Project 5:	Other Fruit Trees						
[251] Sub-Project:	Seedlings Production and Distribution	—	2,000	1,430	1,000	Raising of 4,000 seedlings for distribution.	
Project 6:	Vegetables						
[261] Sub-Project 1:	Exotic Vegetables	—	4,000	2,870	1,250	New: Establishment of 4 Hec.	
[262] Sub-Project 2:	Atarodo and other Local Vegetables	—	10,000	3,500	1,181	Maintenance: 5 Hec. New: 10 Hec.	
Project 7:	Ornamentals						
[271] Sub-Project 1:	Ornamental Production	—	2,500	1,790	2,500	Production of 20,000 cuttings.	
Programme Total, Food production—Crops		N	1,668,000	468,190	325,377		

04 PROGRAMME: FOOD PRODUCTION LIVESTOCK

Sub-Programme 1: Livestock Production

Project 1: Poultry	.. ..	—	300,000	120,000	170,000	New: 50,000 Day Old Chicks, 108,000 Broiler
[111] Sub-Project 1: Broiler Production	.. ..	—	—	—	—	Raise: 6,800 Parent Stock
[112] Sub-Project 2: Egg Production	.. ..	—	50,000	20,000	37,000	4,000 Pullets for egg Production
[113] Sub-Project 3: Assistance to Private Poultry Farmers	.. ..	—	1,000	700	—	Technical advice to Poultry Farmers
[114] Sub-Project 4: Turkey Production	.. ..	—	10,000	5,000	10,000	1,000 for breeding 9,000 as commercial
[115] Sub-Project 5: Duck and Geese production	.. ..	—	17,000	5,000	6,950	300 Ducklings, 400 Chicks 125 Geese

EXPENDITURE

HEAD 0035L—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—contd.

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975-80 N	Estimates, 1977-78 N	Estimates, 1978-79 N	Estimated Revenue, 1978-79 N	Project Objectives and Targets
	Project 2: Beef					
[121]	Sub-Project 1: Production Weaners and Steers ..	—	—	35,000	39,000	Maintenance 650 Heads of cattle New: 300 Heads of cattle
[122]	Sub-Project 2: Assistance to Private Sector ..	—	—	—	—	To maintain 3,200 improved head of cattle in 40 private kraals in the State.
	Project 3: Dairy					
[131]	Sub-Project 1: Dairy Production and Investigation	—	—	10,000	5,800	Maintain 32 Dairy Cows: 240 Hec. of grazing pasture. New: 50 Heads of Cattle, 40 hec. of pasture.
	Project 4: Piggery					
[141]	Sub-Project 1: Production of Weaners and Fatteners	—	60,000	16,000	15,000	Maintain-80 Cows, 8 boars. New-10 Sows, 1 boar, Establishment of 6 hec. of Cassava.
	Project 5: Small Stocks					
[151]	Sub-Project 1: Production of Rabbits	—	—	10e	—	Maintain rabbits at Ado-Ekiti
	Project 6: Sheep and Goat					
[161]	Sub-Project 1: Investigation and Breeding	—	30,000	10,700	10e	Maintain Otun-Ekiti Sheep and Goats Centre, Complete. (1) Farm Office (2) Labour Line (3) Laboratory (4) Animal Shed and (5) Introduce Animals.

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975-80	Estimates, 1978-79 N	Estimates, 1979-80 N	Estimated Revenue, 1979-80 N	Project Objectives and Targets
Project 7: Livestock Feeds						
[171] Sub-Project 1: Poultry and other Livestock Feeds Production		—	100,000(R)	30,000	50,000	Production of 3,500 tonnes of various types of Feeds.
Sub-Programme 2: Veterinary Services						
[1210] Project 1: Veterinary Clinics and Diagnostic Laboratories		—	250,000	100,000	24,000	Maintenance: 9 Clinics, 9 laboratories and 34 Sub-Clinics - drugs vaccines and equipments. Completion: 2 clinics and 3 Sub-clinics.
[1220] Project 2: Control posts and cattle Markets		—	20,000	15,000	10,000	Maintenance: 5 existing Control Posts/Inspection Stations. New: Establish posts at Oke-Igbo/Ondo and Iwawure and Construct Omuo-Ekiti Control Post.
[1230] Project 3: Veterinary Public Health and Abattoir Development		—	13,000	10e	—	Maintain meat Inspection services in all the 17 Local Govt. Areas; Purchase meat inspection equipment and print meat inspection record books and pay staff travel cost and labour wages.
[1240] Project 4: Hides and Skins and Leather Development		—	90,000	70,923	5,600	Maintain temporary tanning centres at Ondo, Ado-Ekiti, Owo and Ikere and equip Akure centre with tanning machines,
[1250] Project 5: Veterinary Records and Statistics		—	30,000	10e	—	Maintain headquarters technical records statistic and monitoring unit.
Programme Total, Food Production-Livestock		N	971,000	438,323	373,350	

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—contd.

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, Estimates, Revenue, 1975-80 1978-79 1979-80			Estimated Revenue, 1979-80	Project Objectives and Targets
		N	N	N	N	
05	PROGRAMME: FOOD PRODUCTION FISHERIES					
	Sub-Programme Marine Fisheries					
[110]	Project 1: In-shore Fishing	..	..	30,000.00	30,000.00	20,000.00
						Purchase of 42ft stern Trawler and other accessories.
[120]	Project 2: Canoe Mechanisation	..	..	—	100,000.00	40,000.00
[130]	Project 3: Fishermen Co-operatives	..	..	—	2,000.00	1,400.00
						Distribution of 80 Outboard Engines. Maintenance of 80 Fishermen Co-operative Societies
	Sub-Programme 2: Inland Fishery					
	Project 1: Fresh water Fish Ponds					
						Maintenance: 37.21 hec. Fish Farm Completion: 17.52 hec. Fish Farm New 17.00 hec. Fish Farm
[211]	Sub-Project 2: Government Production Fish Farm..	..	..	50,000.00	17,000.00	17,400.00
[212]	Sub-Project 2: Private and Community Fish Pond ..	..	..	1,000.00	700.00	—
[213]	Sub-Project 3: River and Reservoir ..	..	..	21,000.00	15,000.00	8,575.00
	Sub-Program 3: Fisheries Research and Training					Maintenance of 55.51 ha. of Pond. Maintenance of 114.3 hec. of reservoir
[310]	Project 1: Fisheries Training and Research ..	..	..	30,000.00	6,000.00	1,600.00
						Maintenance: One Lab Unit and collection of statistical Data. Completion: One Laboratory. New: Estab. of a hatchery.
	Programme Total, Fisheries	N	—	234,000.00	106,100.00	87,575.00

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—contd.

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision 1975-80	Estimates, Estimates		Estimated Revenue, 1979-80	Project Objectives and Targets
			N	N	N	
07	PROGRAMME: EXPORT CROPS					
	<i>Sub-Programme: Tree Crops</i>					
	<i>Project 1: Cocoa</i>					
[111]	Sub-Project 1: Cocoa Development Unit (World Bank Assisted Project)	—	2,660,940	1,270,000	1,500,000	New: Establishment of 5,000 hec. of Cocoa farms for 5,000 farmers maintenance of 10,000 hec. of established farmers cocoa farms. Maintenance: of 50 km. of Farm Roads. Establishment of 75 hec. of Plantation Farm and maintenance of 50 hec. of unallocated Farm Settlement Holdings. Maintenance: of 10,000 seedlings of establishing 750 hec. of Small Holdings of high yielding oil palm. Maintenance of 700 hec. of established farms maintenance of 50 km. of Farm Roads. Establishment of 50 hec. Plantation Farm. Maintenance of 134 hec. of Existing Farms. Maintenance of 15 hec. and associated processing facilities. Production of high-yielding Kola, stem cuttings for distribution. Maintenance of existing coffee plantation.
	<i>Sub-Project 2: M.A.N.R. Extension Work on Cocoa</i>	..	..	60,000	—	
	<i>Project 2: Oil palm Development</i>					
[121]	Sub-Project 1: Small Holders Management Unit	—	1,000,000	600,000	600,000	
[122]	Sub-Project 2: M.A.N.R. Extension Work on Oil Palm	—	—	28,000	—	
	<i>Project 3: Rubber</i>					
[131]	Sub-Project 1: Rubber Maintenance and Processing	—	—	3,000	—	
[141]	Sub-Project 1: Seedling Production	—	12,000	—	—	
[151]	Sub-Project 1: Coffee Plantation Maintenance	..	2,000	—	—	
	Programme Total, Export Crops	—	3,674,940	1,961,000	2,100,000	

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

AGRICULTURAL DEVELOPMENT PROGRAMMES PROJECT VOTES

Sub-head and Item	Programme/Sub-Programme Project/Sub Project	Plan Provision, 1975-80	Estimates, 1978-79	Estimates, 1979-80	Estimated Revenue, 1979-80	Project Objectives and Targets
09	PROGRAMME: FARM INPUTS, INFRASTRUCTURE AND RURAL INSTITUTION					
	Sub-Programme 1 Farm Inputs					
[110]	Project 1 Fertilizer Storage and Distribution	—	500,000.00	105,000.09	134,400.00	Maintenance: 2 Warehouses, 82 Stores, 10,000 tonnes of Fertilizer, 25 vehicles for transportation. Completion: Fencing 9 stores. New: 10 Tarpaulin Sheets, 3,000 tonnes Fertilizer.
	Project 2 Farm Mechanisation					
[121]	Sub-Project 1 Large Scale Land Clearing	—	2,000,000.00	715,000.00	10c	To clear 1,000 hec. of land for arable crops and to maintain heavy equipment (caterpillar and a head equipment) To maintain 50 tractors and allied equipments Mechanizing 7,200 hec. of arable land.
[122]	Sub-Project 2 Government Tractor Hiring Unit (G.T.H.U.)	—	250,000.00	71,000.00	89,100.00	Repair and maintenance of Government vehicles and Agricultural Machinery equipment and old workshop, completion of 3 types of 'A' Workshop. Also construction of 5 types 'B' Workshop for each Agro-Services Centre located at Odigbo Iyin, Ikare, Eri and Ado-Ekiti. Construction of 6 types 'C' Workshop at each production centre.
[123]	Sub-Project 3 Workshop Development	—	500,000.00	71,000.00	Note Revenue Earning	
[124]	Sub-Project 4 Tillage and Storage Investigation	No Allocation	5,000.00	—	—	To purchase various tillage equipment for testing and also build experimental silos to study storage procedures and determine the most suitable method. To equip the Seed Processing Unit at Ado-Ekiti and Akure.
[130]	Project 3: Seed Processing Unit Rice and Maize	—	100,000.00	46,000.00	10c	

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—contd.

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan	Estimates, 1978-79		Estimates, 1979-80		Project Objectives and Targets
		Provision, 1975-80	N	N	N		
<i>Sub-Programme 2: Infrastructure</i>							
[210] Project 1:	Grain Storage (Maintenance of Silos and Warehouse)	—	—	200,000.00	28,000.00	16,000.00	Rehabilitation of Silos and storage of 2,400 tons of grains for distribution scarcities. To rebuild previous contour bunds as erosion control for the 5,000 hec. of mechanized farm.
[220] Project 2:	Soil Conservation	—	—	—	—	—	
<i>Sub-Programme 3: Produce Inspection</i>							
[310] Project 1:	Grading of Produce	—	—	160,000.00	100,000.00	1,967,377.00	Extension of grading services to the grass root level in at least 207 grading stations. Grading of 100,000 tons of Cocoa, 17,000 tons of Palm Kernel, 200 tons of Coffee and 2,000 tons of Rubber. Operation in 207 stations Pest Control in 1,230 stores Fumigation of 100,000 tonnes produce.
[320] Project 2:	Pest Control and Storage of Produce	—	—	40,000.00	21,000.00	—	Advisory services to producers and buyers, maintenance of 14 control posts and establishment of a new one.
[330] Project 3:	Quality Control and Advisory Services	—	—	50,000.00	21,000.00	—	Establishment of Training Institute. The training centre will train Tractor operators and mechanics to handle, use service and repair the range of equipments the State intends to acquire during the plan period.
<i>Sub-Programme 4: Training</i>							
[410] Project 1:	Farm Institute	—	—	100,000.00	71,000.00	—	Maintenance of Staff Training Centre at Ondo.
[420] Project 2:	Agricultural Machinery Training Centre	—	—	110,000.00	—	—	Completion of Forestry Training School, Owo.
[430] Project 3:	Produce Staff Training Centre	—	—	—	3,000.00	—	
[440] Project 4:	Forestry Training School	—	—	35,000.00	7,000.00	—	
<i>Sub-Programme 5: Rural Institution</i>							
[510] Project 1:	Farm Settlements	—	—	50,000.00	7,000.00	50,000.00	Maintenance of essential services.
[520] Project 2:	Agro-Services Centres	—	—	500,000.00	450,000.00	—	Complete on-going 5 Agro-Service Centres and commence 5 New ones.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

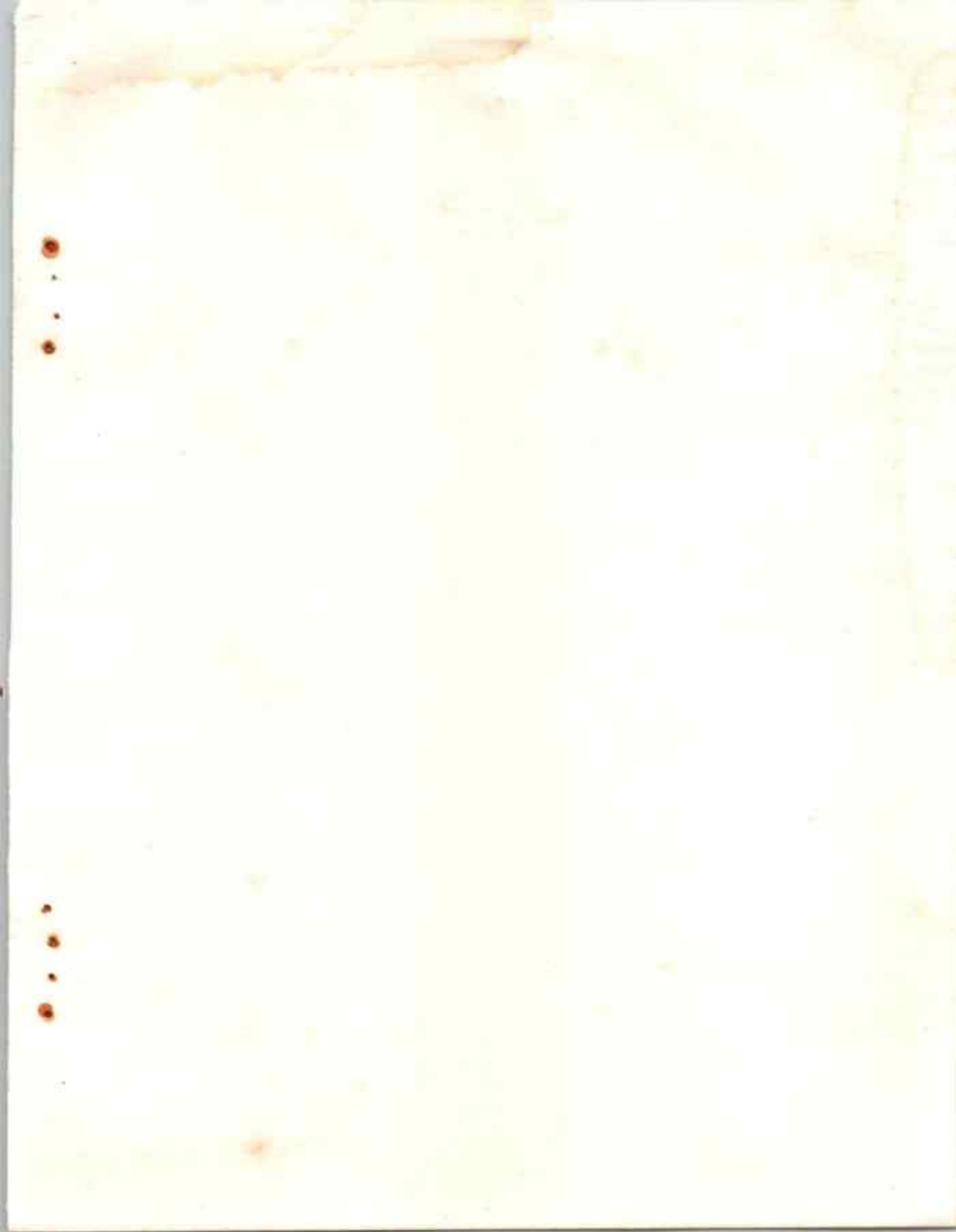
Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision 1975-80 N	Estimates, 1978-79 N	Estimates, Revenue, 1979-80 N	Estimated 1979-80 N	Project Objectives and Targets
Sub-Programme 6: Operation Feed the Nation						
[610] Project 1:	O.F.N. (Schools Programme)	—	250,000.00	70,000.00	10c	Maintenance: 10 hec. of Vegetables, Establishment of 17 hec. of Horticulture. To raise 10,000 pullets to 20 weeks old before distribution to farmers. To raise 10,000 Broilers to 8 weeks before distribution to farmers.
Programme Total, Farm Inputs Infrastructure and Rural Institution)		N	4,845,000.00	1,791,000.00	2,256,877.00	
10 PROGRAMME: PLANNING AND ADMINISTRATION						
Sub-Programme 1: Planning						
[110] Project 1:	Plans, Budgets and Budget Admin. ..	—	5,000.00	—	—	Budget preparation implementation and administration of capital projects.
[120] Project 2:	Project Analysis, Monitoring and Performance Measurement ..	—	5,000.00	—	—	Monitoring of budget implementation generation of farm plans, advisory services to farms and Project evaluation. Laying of survey, plans, data collection and processing and design of formats to collate such data for forward planning of Agricultural Development.
[130] Project 3:	Field Survey, Data Collection and Processing	—	5,000.00	—	—	Development is continuous and crops on acquired land for any socio-economic venture must be enumerated, valued and compensated for.
[140] Project 4:	Enumeration, Compensation and Valuation ..	—	—	—	—	Collection and analysis of financial returns formulation of financial procedure formats for the various units of the department and carrying out policy advice on finance management and inventory control.
[150] Project 5:	Management Accounting and Policy Advice	—	5,000.00	—	—	

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*contd.*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, Estimates, Revenue, 1975-80		Estimated Estimates, Revenue, 1979-80		Project Objectives and Targets
		N	N	N	N	
<i>Sub-Programme 2: Publicity and Information</i>						
[210] Project 1: Agricultural Show		—	20,000.00	10,000.00	1,350.00	Staging and Running 1 Stage Show. Handling all publicity matters in respect of the Ministry. Extension training and advice through radio and television, production procedures, News letters etc. and maintenance of the library.
[220] Project 2: Publicity		—	10,000.00	—	—	
<i>Sub-Programme 3: Marketing Development and operation of Marketing Services.</i>						
[310] Project 1: Central Marketing Organisation		—	100,000.00	—	—	Organisation and operation of a Central Marketing Unit for the Ministry thereby taking over the Marketing functions from the various centres of production.
<i>Sub-Programme 4: Local Government Area Office Admin. Establishment of Local Government Area Offices</i>						
[410] Project 1:		—	—	—	—	To maintain the offices, carry out minor repairs and payment of wages to guards prior to the construction of befitting office blocks like the Ondo and Ekiti Central Local Governments.
Programme Total: Planning and Admin.		—	150,000.00	10,000.00	1,350.00	
Ministry of Agriculture and Natural Resources—Total: Project Votes		N	12,231,570.00	5,739,610.00	6,549,179.00	



COMMERCE AND INDUSTRY

HEAD 00352

Accounting Officer :

Permanent Secretary, Ministry of Trade, Industries and Co-operatives.

EXPENDITURE

HEAD 00352.—COMMERCE AND INDUSTRY

Sub-head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
1.	Small-Scale Enterprises Development	50,000	100,000		
2.	Investment in Industrial Project: Government Equity Contribution	2,675,000(R)	8,000,750(R)		
3.	Feasibility Studies and Investigations	37,000	400,000		
4.	Industrial Estates	—	—		
5.	Small-Scale Industries	750,000	800,000		
6.	Development of Co-operatives Training Centres	45,000	72,000		
7.	Promotion of Tourism	419,000	64,000		
8.	Facilities for Bulk Purchase and Essential Commodities	—	70,000		
	Total, Commerce and Industry	N 3,976,000	10,506,750		

MINISTRY OF WORKS, LANDS AND HOUSING

HEAD 00353

Accounting Officer:

Permanent Secretary, Ministry of Works, Lands and Housing.



EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS, LANDS AND HOUSING

Sub-head	Estab-lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 *Commissioner	—	—	—	
[2]	1	1 Permanent Secretary, GL 16	—	—	—	
[3]	1	1 Secretary for Finance & Administration, GL 15	—	—	—	
[4]	1	1 Personal Secretary, Grade I, GL 10	5,460	4,700		
[5]	1	1 Personal Secretary, Grade II GL 09	4,370	3,420		
[6]	1	1 Confidential Secretary, Grade III, GL 06	1,950	2,100		
[7]	3	3 Messengers	2,500	2,520		
[8]	1	1 Watchman, GL 01	770	770		
ADMINISTRATION AND GENERAL DIVISION						
[9]	—	Under Secretary, GL 13	7,760	7,540		
[10]	1	2 Assistant Secretaries, Grd I or II GL 08 or GL 09	9,060	3,880		
[11]	1	2 Higher Executive Officer, GL 08	3,420	3,420		
[12]	2	1 Executive Officer, GL 07	5,560	5,560		
[13]	2	2 Assistant Executive Officers, GL 06	4,200	4,200		
[14]	1	2 Senior Clerical Officers	1,440	1,400		
[15]	2	2 Clerical Officers, GL 04	2,400	2,400		
[16]	1	1 Hall Porter, GL 03	940	940		
[17]	3	3 Messengers, GL 02	2,520	2,520		
[18]	1	1 Head Cleaner, GL 02	840	840		
[19]	2	8 Watchmen, GL 01	6,000	1,420		
[20]	1	1 Caretaker, GL 01	720	720		
[21]	4	4 Cleaners, GL 01	2,840	2,840		
STORES SECTION						
[22]	—	1 Principal Supply Officer, Grade I, GL 11	6,450	6,444		
[23]	1	1 Senior Store Officer, GL 09	4,530	4,530		
[24]	1	4 Assistant Store Keepers, GL 06	4,000	2,010		
[25]	1	1 Chief Store Keeper, GL 06	1,910	1,910		
[26]	1	1 Higher Store Officer, GL 08	3,420	3,420		
[27]	1	1 Store Officer	2,780	2,780		
[28]	3	6 Senior Store Keepers, GL 05	8,640	4,320		
[29]	12	12 Store Keepers, GL 04	14,400	1,440		
[30]	18	18 Store Assistants, GL 03	16,920	16,920		
[31]	15	15 Storemen, GL 02	12,600	12,600		
FINANCE AND ESTABLISHMENT DIVISION						
[32]	—	1 Under, Secretary GL 13	7,760	7,560		
[33]	1	2 Assistant Secretaries, Grade I & II, GL 09 or 08	7,760	3,880		
[34]	1	1 Principal Executive Officer, Grade II, GL 10	5,620	5,620		
[35]	1	1 Senior Executive Officer, GL 09	4,530	4,530		
[36]	4	4 Confidential Secretaries, Grade II, GL 07	11,120	5,560		
[37]	2	2 Executive Officers, GL 07	5,560	5,560		
[38]	4	4 Confidential Secretaries, Grade III, GL 06	7,780	4,200		
[39]	8	8 Senior Clerical Officers, GL 05	10,080	10,080		
Carried forward			N 198,610	154,554		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS, LANDS AND HOUSING—contd.

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	198,610	154,554		
<i>Personal Emoluments—contd.</i>						
[40]	10	10 Clerical Officers, GL 04	14,400	14,400		
[41]	10	35 Clerical Assistants, GL 03	41,500	9,400		
[42]	1	1 Chief Typist, GL 06	1,940	1,440		
[43]	1	1 Senior Typist, GL 05	1,440	1,200		
[44]	10	10 Typists, Grade II and II, GL 03	10,000	10,000		
[45]	2	2 Head Messengers, GL 03	1,880	1,880		
[46]	3	3 Messengers, GL 02	2,520	2,520		
[47]	10	10 Cleaners, GL 01	7,100	7,100		
ACCOUNTS SECTION						
[48]	1	1 Chief Accountant, GL 13	7,770	7,770		
[49]	1	1 Principal Accountant, GL 12	7,320	7,320		
[51]	—	1 Senior Executive Officer, Accounts GL 09	4,370	—		
[52]	2	2 Higher Executive Officers, Accounts GL 08	3,460	3,460		
[53]	7	7 Executive Officers, Accounts GL 07	17,500	17,500		
[54]	1	2 Assistant Executive Officers, Accounts GL 06	4,010	2,100		
[55]	3	9 Senior Clerical Officers, GL 05	10,890	4,320		
[56]	5	16 Clerical Officers, GL 04	19,200	6,000		
[57]	5	17 Clerical Assistants, GL 03	12,600	4,700		
[58]	—	5 Typists, GL 03	4,740	—		
[59]	3	3 Messengers, GL 02	2,520	2,500		
INTERNAL AUDIT SECTION						
[60]	1	1 Accountant Grade I, GL 09 or Accountant Grade II, GL 08	4,530	4,530		
[61]	—	2 Higher Executive Officer, Accounts GL 08	6,530	—		
[62]	2	2 Executive Officer, Accounts GL 07	—	5,560		
[63]	—	6 Senior Clerical Officers, GL 05	8,930	—		
[64]	2	2 Assistant Executive Officers, GL 06	3,880	2,100		
[65]	2	2 Clerical Officers, GL 04	2,400	2,400		
[66]	2	6 Clerical Assistants, GL 03	5,620	1,880		
[67]	1	3 Typists, GL 03	2,810	940		
[68]	1	1 Messengers, GL 02	840	840		
CIVIL ENGINEERING DIVISION						
[69]	1	1 Chief Civil Engineer, GL 15	10,520	10,520		
[70]	2	2 Deputy Chief Civil Engineers, GL 14	18,380	18,380		
[71]	3	3 Assistant Chief Engineers, GL 13	23,310	23,310		
[72]	3	5 Principal Civil Engineers, GL 12	35,940	21,300		
[73]	1	— Principal Engineer, Design & Research, GL 12	7,320	7,320		
[74]	1	— Principal Engineer, Special Project, GL 12	7,320	7,320		
[75]	7	7 Senior Engineers, GL 10	37,820	37,820		
[76]	11	11 Engineers, Grade I or II, GL 09 or 08	37,400	37,400		
[77]	—	1 Geologist, Grade II or I, GL 08 or 09	4,010	—		
[78]	1	1 Chief Technical Officer, GL 12	7,770	7,770		
[79]	1	1 Assistant Chief Technical Officer, GL 12	7,320	7,320		
[80]	2	2 Principal Technical Officers, Grade I, GL 11	12,900	12,900		
[81]	3	3 Principal Technical Officers, Grade II, GL 10	19,350	19,350		
[82]	10	10 Senior Technical Officers, GL 09	27,180	27,180		
Carried forward			655,850	514,304		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS, LANDS AND HOUSING—*contd.*

Sub head	Estab- lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen- diture, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
		Brought forward	665,850	514,304		
[83]	18	17 Higher Technical Officer, GL 08	678,150	54,400		
[84]	7	7 Technical Officer, GL 07	15,720	15,720		
[85]	10	10 Assistant Technical Officer, GL 06	19,100	19,100		
[86]	2	2 Chief Technical Assistant, GL 07	5,240	5,240		
[87]	6	6 Senior Technical Assistant, Grade I, GL 06	8,760	8,760		
[88]	11	11 Senior Technical Assistant, Grade II, GL 05	13,200	13,200		
[89]	15	15 Senior Technical Assistant-in-Training, GL 04	14,100	14,100		
[90]	4	6 Senior Road Foreman, GL 07	15,690	10,460		
[91]	12	16 Road Foreman, GL 06	31,900	22,050		
[92]	5	12 Chargemen/Senior Craftsmen, GL 05	18,150	7,600		
[93]	31	43 Craftsmen/Senior Artisan, GL 04	51,600	43,700		
[94]	9	10 Head Road Overseers, GL 05	12,370	10,890		
[95]	—	21 Road Overseer Grade I, GL 04	25,200	—		
[96]	18	18 Technical Assistant, GL 03	18,800	18,800		
[97]	21	21 Road Overseers, Grade I, GL 04	—	—		
[98]	54	53 Road Overseers, Grade II or III, GL 03	50,760	50,760		
[99]	54	101 Artisans, Grade II and III, GL 03	95,320	50,760		
[100]	12	12 Chainmen, GL 03	11,380	11,380		
[101]	9	9 Laboratory Attendants, GL 02	7,520	7,560		
[102]	3	3 Senior Clerical Officer, GL 05	4,320	4,320		
[103]	11	11 Clerical Officer, GL 04	4,840	4,840		
[104]	7	7 Clerical Assistant, GL 03	6,580	6,580		
[105]	2	2 Senior Typists, GL 04	2,420	2,420		
[106]	12	12 Typist Grade II, or III, GL 03	11,280	11,280		
[107]	11	11 Messengers, GL 02	9,240	9,240		
[108]	9	9 Watchmen, GL 01	6,750	6,750		
[109]	875	893 Semi-Skilled and Unskilled Permanent Staff, GL 02 or 01	750,340	735,000		
FLOOD AND DRAINAGE UNIT						
[110]	1	1 Principal Engineer, (Public Health), GL 12	7,220	7,220		
[111]	1	1 Engineer (Electrical/Mechanical) Grade I or II, GL 09 or 08	4,530	4,530		
[112]	1	1 Engineer (Hydrologist) Grad. I or II, GL 09 or 08	4,530	4,530		
[113]	1	1 Engineer (Public Health) Grade I or II, GL 09 or 08	4,530	4,530		
[114]	1	1 Engineer Mechanical Elect. Grd. I or II, GL 09 or 08	4,530	4,530		
[115]	1	1 Senior Artisan, GL 04	1,210	1,210		
[116]	100	100 Semi-Skilled or Unskilled Permanent Staff, GL 02 or 01	83,000	83,000		
ESTATE ROAD DEVELOPMENT UNIT						
[117]	1	1 Higher Technical Officer, Civil, GL 08	3,420	3,420		
[118]	1	1 Higher Technical Officer Mechanical, GL 08	3,420	3,420		
[119]	10	10 Technical Officer, GL 07	26,100	26,100		
[120]	7	7 Senior Technical Assistant, Grd. I or II, GL 06 or 05	14,070	14,070		
[121]	1	1 Clerical Officer, GL 04	1,210	1,210		
[122]	1	1 Typist Grd. II or III, GL 03	940	—		
Carried forward			N 2,713,290	1,816,984		

EXPENDITURE

HEAD 003 51.—MINISTRY OF WORKS, LANDS AND HOUSING—contd.

Sub head	Etab lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen diture, 1977-78 N	Notes
		Brought forward	2,713,290	1,816,984		
		<i>Personal Emoluments—contd.</i>				
[123]	1	1 Chief Architect, GL 15	10,520	10,520		
[124]	1	1 Chief Quantity Surveyor, GL 14	9,190	9,190		
[125]	1	1 Deputy Chief Architect, GL 14	9,190	9,190		
[126]	1	1 Assistant Chief Architect, GL 13	7,770	8,090		
[127]	1	1 Deputy Chief Quantity Surveyor, GL 13	8,090	8,090		
[128]	2	2 Principal Architect, GL 12	14,640	14,640		
[129]	1	1 Prin. Quantity Surveyor, GL 12	8,890	8,090		
[130]	2	2 Senior Architect GL 10	11,250	11,250		
[131]	1	1 Senior Quantity Survey, r, GL 10	5,630	5,630		
[132]	3	4 Architect Grd. I or II	13,590	13,590		
[133]	1	1 Quantity Surveyor Grd. I or II, GL 09	4,530	4,530		
[134]	—	1 Chief Technical Officer, GL 12	7,760	—		
[135]	1	1 Assistant Chief Technical Officer, GL 12	7,100	7,100		
[136]	1	2 Principal Technical Officer, Grd. I, or II	6,450	6,450		
[137]	2	2 Principal Technical Officer, Grd. I or II	10,920	5,600		
[138]	2	2 Senior Technical Officer, GL 09	9,060	9,060		
[139]	3	3 Senior Technical Officer, GL 09	13,590	13,590		
[140]	20	19 Higher Technical Officer, GL 08	62,016	65,280		
[141]	12	12 Technical Officer, GL 07	30,200	30,200		
[142]	4	4 Assistant Technical Officer, GL 06	7,640	7,640		
[143]	1	1 Chief Technical Assistant, GL 07	2,620	2,620		
[144]	3	5 Senior Technical Assistant Gr I or II, GL 05 or GL 06	9,550	5,550		
[145]	2	6 Senior Technical Assistant In-training, GL 04	7,200	2,420		
[146]	6	6 Architectural Assistant Grd. II, GL 05	8,930	8,930		
[147]	4	4 Quantity Survey Assistance, Grd. II GL 05	4,840	4,840		
[148]	9	18 Senior Craftman, GL 05	29,400	11,140		
[149]	1	2 Senior Foreman, GL 07	10,470	2,620		
[150]	3	6 Foreman, GL 06	10,000	5,730		
[151]	55	55 Craftsman, GL 04	6,550	44,400		
[152]	107	107 Artisans Grd. II or III, GL 03	336,000	33,600		
[153]	6	16 Technical Assistant, GL 03	14,880	5,620		
[154]	6	6 Chairmen, GL 03	4,940	4,940		
[155]	2	2 Project Architect Special Contract Salary	15,080	15,080		
[156]	2	2 Principal Architect Special Contract Salary	14,980	14,980		
[157]	1	1 Architect G.D. I, GL 09	4,570	4,570		
[158]	1	1 Senior Clerical Officer, GL 05	1,520	1,520		
[159]	5	5 Clerical Officer, GL 04	6,050	6,050		
[160]	6	6 Clerical Assistant, GL 03	5,640	5,640		
[161]	1	1 Chief Typist, GL 06	2,010	1,520		
[162]	1	1 Senior Typist, GL 05	1,440	1,210		
[163]	5	5 Typist Grd. I or II, GL 04 or 03	4,700	4,700		
[164]	6	6 Messenger, GL 02	5,040	5,040		
[165]	3	3 Watchmen, GL 01	2,250	2,250		
[166]	150	150 Semi-Skill or Unskilled Labour, GL 02 or GL 01	114,000	114,000		
		MECHANICAL SECTION				
[167]	1	1 Chief Mechanical/Electrical Engineer, GL 15	10,520	10,520		
[168]	1	1 Deputy Chief Mechanical Engineer, GL 14	9,190	9,190		
[169]	1	1 Assistant Chief Mechanical Engineer, GL 12	8,090	8,090		
[170]	1	1 Principal Engineer, GL 12	7,320	7,320		
[171]	1	2 Senior Engineer, GL 10	11,260	5,460		
		Carried forward	N 3,640,356	2,414,264		

EXPENDITURE

HEAD 00353—MINISTRY OF WORKS, LANDS AND HOUSING—contd.

Sub-head	Estab- lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	3,640,356	2,414,264		
		<i>Personal Emoluments—contd.</i>				
[172]	3	2 Engineer Grade I or II GL. 08 or 09	13,590	13,590		
[173]	—	1 Assistant Chief Technical Officer GL. 12	7,100	—		
[174]	1	1 Principal Technical Officer Grade I GL. II	6,450	6,450		
[175]	2	2 Principal Technical Officer, Grade II GL. 10	11,260	11,260		
[176]	4	5 Senior Technical Officer, GL. 09	17,960	13,590		
[177]	4	6 Higher Technical Officer, GL. 08	20,190	13,660		
[178]	8	2 Technical Officer, GL. 07	30,200	20,930		
[179]	2	6 Assistant Technical Officer GL. 06	11,460	4,010		
[180]	1	1 Chief Technical Assistant GL. 07	2,620	2,620		
[181]	1	1 Senior Technical Assistant GL. 06	2,010	2,010		
[182]	2	2 Senior Technical Assistant, GL. 05	3,010	3,010		
[183]	1	8 Senior Technical Assistant in Training GL. 04	9,650	1,210		
[184]	6	6 Technical Assistant GL. 03	5,620	5,620		
[185]	1	2 Senior Foremen GL. 07	5,240	2,620		
[186]	4	6 Foremen GL. 06	8,760	8,020		
[187]	10	19 Senior Craftmen GL. 05	28,510	9,800		
[188]	4	6 Senior Motor Driver/Mechanic Grade I, GL. 06	11,460	8,000		
[189]	14	19 Driver/Mechanic Grade II GL. 05	28,510	18,150		
[190]	43	52 Craftmen/Senior Artisans GL. 04	62,400	49,780		
[191]	6	30 Motor/Drivers or Motor Driver/Mechanic Grade I or II, GL. 04	29,050	7,200		
[192]	3	3 Technical Assistant, s GL. 03	2,830	2,830		
[193]	80	130 Artisans GL. 03	117,000	73,866		
[194]	43	43 Motor Driver Mechanic Grade I or II GL. 04	50,000	80,000		
[195]	45	70 Motor Driver GL. 03	27,000	17,860		
[196]	4	4 Diesel Mechanical GL. 03	3,600	3,600		
[197]	49	49 Semi-skilled and skilled Permanent Staff GL. 01	35,280	35,280		
		ROAD TRAFFIC UNIT				
[198]	1	1 Principal Road Traffic Superintendent, GL. 10	5,460	—		
[199]	1	1 Senior Road Traffic Superintendent GL. 09	4,370	4,370		
[200]	3	5 Higher Road Superintendent GL. 08	17,100	10,250		
[201]	5	6 Road Traffic Superintendent GL. 07	15,100	12,550		
[202]	6	1 Assistant Road Traffic Superintendent GL. 06	9,800	11,460		
[203]	1	1 Senior Clerical Officers GL. 05	1,440	1,440		
[204]	3	3 Clerical Officers GL. 04	3,600	3,600		
[205]	3	3 Clerical Assistants GL. 03	2,820	2,820		
		FUEL TANKER HAULAGE UNIT				
[206]	1	1 Technical Officers GL. 07	2,610	2,610		
[207]	5	9 Articulated Vehicle Drivers I, GL. 06	17,190	7,640		
[208]	25	25 Articulated Vehicle Drivers II, GL. 05	35,080	24,190		
[209]	6	6 Senior Tractor Drivers Grd. I GL. 06	11,460	—		
[210]	5	5 Senior Tractor Drivers Grd. II, GL. 05	7,200	—		
[211]	8	8 Tractor Drivers Grd. I GL. 04	9,680	—		
[212]	10	10 Tractor Drivers GL. 03	9,400	27,260		
[213]	1	1 Clerical Assistant, GL. 03	930	930		
[214]	1	1 Storeman, GL. 02	830	830		
[215]	1	1 Typist Grd. or III GL. 03	930	930		
		Carried forward N	4,346,116	2,940,110		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00353—MINISTRY OF WORKS, LANDS AND HOUSING—*contd.*

Sub-head	Estab- lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expendi- ture, 1977-78 N	Notes
		Brought forward	4,346,116	2,940,110		
		<i>Personal Enrolment—contd.</i>				
		ADMINISTRATIVE STAFF				
[216]	2	2 Senior Clerical Officers, GL. 05	3,040	3,040		
[217]	6	6 Clerical Officers, GL. 04	7,260	7,260		
[218]	7	7 Clerical Assistants, GL. 03	6,300	6,300		
[219]	10	10 Typists, Grd. II or III GL. 03	9,400	9,400		
[220]	6	6 Messengers, GL. 02	5,040	5,040		
[221]	50	50 Semi-Skilled or Unskilled Labour GL. 02 or 01	4,200	4,200		
		ELECTRICAL SECTION				
[222]	1	1 Deputy Chief Electrical Engineer, GL. 14	10,520	9,190		
[223]	1	1 Assistant Chief Electrical Engineer GL. 13	91,090	8,090		
[224]	1	1 Principal Electrical Engineer, GL. 12	72,000	7,320		
[225]	—	1 Assistant Chief Technical Officer, GL. 12	72,000	—		
[226]	2	2 Senior Engineer, Electrical GL. 10	5,450	10,920		
[227]	1	1 Principal Technical Officer, Grd. II GL. 10	5,460	11,260		
[228]	2	2 Principal Technical Officers, Electrical GL. 10	5,460	—		
[229]	2	2 Senior Technical Officers, Electrical GL. 09	13,590	9,060		
[230]	3	4 Higher Technical Officers, GL. 08	8,730	13,660		
[231]	5	6 Technical Officers, GL. 07	20,930	7,850		
[232]	1	3 Assistant Technical Officers, GL. 06	5,550	2,010		
[233]	1	3 Senior Technical Assistants, Grd. I GL. 09	15,100	2,010		
[234]	1	5 Senior Technical Assistants, Grd. II GL. 05	9,000	2,950		
[235]	4	10 Senior Technical Assistants, in Training GL. 04	121,100	4,800		
[236]	1	2 Senior Foremen GL. 07	4,010	2,620		
[237]	5	5 Foremen GL. 06	10,050	9,550		
[238]	2	6 Senior Craftmen/Chargemen GL. 05	9,800	4,010		
[239]	2	5 Craftmen/Senior Artisans GL. 04	6,050	3,600		
[240]	2	6 Technical Assistants, GL. 03	5,640	1,890		
[241]	83	83 Artisan, GL. 03	74,700	78,684		
[242]	49	80 Semi-Skilled Permanent Establishment Staff GL. 02 or 01	55,600	35,280		
		PLANNING DIVISION				
[243]	1	1 Chief Engineer (P) GL. 15	10,520	10,520		
[244]	1	1 Deputy Chief Engineer (P) GL. 14	9,190	9,190		
[245]	1	1 Assistant Chief Engineer (P) GL. 13	7,770	7,770		
[246]	2	1 Principal Mechanical/Electrical Engineer GL. 12	7,320	21,960		
[247]	—	1 Principal Planning Officer, Management GL. 12	7,320	21,960		
[248]	1	1 Senior Architect GL. 10	5,400	—		
[249]	3	2 Civil Engineers, Grd. I and II GL. 09 or 08	9,060	13,080		
[250]	3	3 Technical Officers, GL. 07	10,320	7,650		
[251]	3	3 Assistant Technical Officers, GL. 06	5,730	5,730		
[252]	1	1 Project Officer, Analyst GL. 10	5,460	5,630		
[253]	1	1 Principal Accountant, GL. 12	7,320	7,320		
[254]	1	1 Senior Accountant, GL. 09	4,530	4,530		
[255]	16	16 Enumerators, GL. 04	19,200	19,200		
[256]	2	2 Clerical Assistants, GL. 03	1,880	1,880		
[257]	7	7 Technical Assistants, GL. 03	6,300	6,300		
		Carried forward N	5,120,506	3,352,824		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS, LANDS AND HOUSING—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			5,120,506	3,342,824		
<i>Personal Emoluments—contd.</i>						
[258]	1	1 Senior Clerical Officers GL. 05	1,440	1,440		
[259]	2	2 Clerical Officers GL. 04	2,240	2,240		
[260]	1	1 Senior Typist GL. 05	1,440	1,440		
[261]	1	1 Typist Grd. or III GL. 03	900	900		
[262]	2	2 Messengers GL. 02	1,440	1,440		
CIVIL ENGINEERING DIVISION						
FEDERAL ROAD MAINTENANCE UNIT						
[263]	—	1 Chief Technical Assistants GL. 07	2,600.00			
[264]	—	2 Senior Tech. Asst. Grd. I GL. 06	4,000.00			
[265]	—	5 Senior Tech. Asst. GL. 05	7,500.00			
[266]	—	5 Senior Tech. Asst. in Training GL. 04	6,000.00			
[267]	—	10 Technical Asst. GL. 03	9,500.00			
[268]	—	3 Senior Road Foremen GL. 07	7,800.00			
[269]	—	4 Road Foremen GL. 06	8,000.00	8,000.00		
[270]	—	5 Chainmen GL. 905	7,380.00			
[271]	—	5 Senior Chainmen	7,380.00			
[272]	—	3 Senior Artisans GL. 04	3,900.00			
[273]	—	5 Chainmen GL. 04	6,000.00			
[274]	—	34 Artisans Grd. II or III GL. 03	37,400.00			
[275]	—	27 Road Overseers Grd. II or III GL. 03	29,700.00			
[276]	—	6 Chainmen GL. 03	5,700.00			
ALLOWANCES						
[277]	—	Basic Allowance	122,520	—		
[278]	—	Leave Bonus	300,000	150,000		
[279]	—	Contract addition	30,000	22,500		
[280]	—	Inducement allowance	7,500	7,500		
[281]	—	Acting allowance	19,000	18,750		
[282]	—	No accident Bonus	400	350		
[283]	—	Overtime	20,000	11,250		
[284]	—	Rent Supplement	30,000	25,000		
Total, Continuing Establishments			N 4,602,510	3,739,650		
Anticipated Savings due to Staff Turnover ..			N 1,442,010	1,495,860		
Total, Personal Emoluments			N 3,160,500	2,248,790		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00351.—MINISTRY OF WORKS, LANDS AND HOUSING—contd.

STATE WORKS PROJECT

Sub head and item	Programme/Sub-Programme Project/Sub-Project	Estimates 1978-79	Estimates 1979-80	Project objectives & Targets
01	PROGRAMME: CIVIL ENGINEERING-ROADS, BRIDGES AND WATERWAYS Sub-Programme: Roads Bridges and Waterways projects			
0111	Survey and soil investigation	40,000	13,000	Provision of Laboratory Testing Machines, Labour & Fuel for the Laboratory.
0112	Consultant fees for general road studies & Engineering Design	1,500,000	75,000	Payment of outstanding debt to Consultants on the design of 32 State Roads & G.R.A.
0113	Consultant fees Canal design Oluagbo	100,000	50,000	Study and Final Design
0114	Construction and Improvement of State Highways	34,358,000	15,800,000	Construction Normal Improvement Maintenance of State Roads, (see appendix I for details)
0115	Maintenance & Improvement of Federal Roads within Ondo State	—	10e	Normal and Improvement maintenance of few Roads see appendix II for detail
0116	Construction & Resurfacing of Local Government Roads & Agric. Lands	550,000	—	Amount due as grant to Local Government
0117	Road Improvement in Eight Urban Town	1,590,000	6,500,000	Part payment in respect of Contracts for urban roads improvement works in 8 towns and are to be completed of appendix III
0118	Estate Roads	2,000,000	1,175,000	Construction of 35 km. roads in each GRA in all the L.G. length 225 km.
0119	Road Improvements in State Capital	4,500,000	3,000,000	30 km. urban roads construction to be completed.
0120	Air Strip	400,000	1,000,000	Development of Akure Airstrip
0121	Maintenance dredging & widening of canals & branch canals	400,000	50,000	Maintenance & dredging of existing waterway
0122	Construction dredging & widening of Canals & branch canals	2,400,000	1,000,000	Dredging of canal & waterways & completion of existing awarded See appendix IV for details
0123	Completion of Jetties (foreshore & piers)	400,000	50,000	Construction of Jetties of Okitipupa Igbokoda, Ojuala the jetty at Okitipupa to be resiles that of Ojuala for evacuation of

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

MINISTRY OF WORKS, LANDS AND HOUSING—contd.

STATE WORKS PROJECT—contd.

Sub-head and item	Programme/Sub-Programme Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
0131	Maintenance of urban drainage & flood control	—	150,000	Maintenance of urban drainage, flood control & channelization of river Ala stream
0132	Environmental Sanitation	—	100,000	Implementation of Urban environmental Sanitation
0141	General & Technical Overhead	—	50,000	Funds for Sundry expenses
	Sub Total Programme 01	N 48,288,000	28,978,000	
02	PROGRAMME:			
0211	Secretariat Complex	—	6,000,000	5,500,000
0212	Staff residential quarters	—	13,000,000	4,000,000
0213	Sundry building projects and other infra-structures for Govt. offices	—	800,000	1,300,000
0215	Local Govt. Sec. Building of Akure and 16 headquarters	—	4,000,000	1,300,000
0216	Government house	—	750,000	10e
0217	Parliament building	—	250,000	1,000,000
	SUB-PROGRAMME II			
0221	General maintenance	—	100,000	150,000
0222	Alteration to building structure	—	40,000	20,000
0223	Furniture for government residential quarters (old)	—	50,000	20,000
0224	Furniture for new quarters	—	700,000	410,800
0225	Office furniture	—	25,000	25,000
	Sub-Programme III			
0231	Consultant Services	—	50,000	10e
0232	General and Technical overheads	—	50,000	45,000
	Sub-Total Programme 02	N 25,815,000	13,770,800	
				To Cover Sundry expenses

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS, LANDS AND HOUSING—contd.

STATE WORKS PROJECT—contd.

Sub head and Item	Programme/Sub-P-Programme Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
03	Programme—ELECTRICAL		10c	
0311	Extension to 20 Towns	775,000	2,000,000	To cover implementation of contracts when awarded
0312	Construction of Phase I	775,000		Work is likely to be completed during the financial year on the 16 towns. (see Appendix V for details)
0313	Provision of Street lights to Administrative Capitals and seven towns	1,000,000	750,000	Full implementation of the project.
0314	Consultancy fee for phases II and III	160,000	250,000	To cover design fees as well as fees for supervision by the consultant
0315	Compensation for Crops	95,000	30,000	Payment to individuals whose crops are destroyed for High tension lines
0321	Rural Electrification Phase II	400,000	10c	Project under consideration see appendix VI for details
0322	Rural Electrification Phase III	80,000	10c	—do—
0323	Emergency Electrification Scheme	1,000,000	500,000	Full implementation of the project expected in respect of Owerri, Ore, Idonri, Ikogosi, Igbotako, Igboakoda.
0332	Maintenance of Electrical appliance in Govt. Building	25,000	25,000	To repair and replace equipment in Government Building
0333	Purchase of Instruments	10,000	10,000	Required to bring up the standard and quality of production
0334	Purchase of fans, Water heaters, Kettles, etc.	50,000 (R)	50,000	Supply of fans, water heaters, kettles, table-lampos to Govt. Buildings in and outside Akure
0335	Maintenance of Intercom of various Ministries	20,000	20,000	To maintain and provide Intercom to Ministries
0336	Alteration to Elec. Supply to Govt. Buildings and Major rewiring of Govt. Building	20,000	20,000	
0341	General and Tech. Overhead	10,000	20,000	To cover sundry expenses.
	Sub Total Programme 03	4,420,000	3,675,000	
04	PROGRAMME:			
0421	Purchase of Gen. Sets	20,000	132,000	To cover outstanding bills
0422	Maintenance repairs and operation of plants Gen. Sets & equipments	480,000	400,000	General meter repairs and operatives of plants and equipments
0423	Maintenance, repairs and operation of functional Vehicles	100,000	90,000	General MTCE repairs and operational of functional vehicles
0424	Maintenance, repairs and operation of State Launches & speed Boats	50,000	30,000	Maintaining repairs and operation of State Launches and Speed Boats

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00353—MINISTRY OF WORKS, LANDS AND HOUSING—contd.

STATE WORKS PROJECT—contd.

Sub-head and item	Programme/Sub-Programme Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
0425	Maintenance repairs of household appliances cookers A/conditioners and fridges	—	50,000	30,000
0426	Replacement repairs and maintenance of Workshop	—	5,000	10,000
0432	Replacement of State	—	55,000	100
0433	Lunches and speed boats	—	140,000	180,000
0434	Construction of Central Mechanical workshop	—	100,000	1,500,000
0435	Construction and Installation of high Bridges	—	20,000	30,000
0436	Installation of underground tanks at Akure..	—	30,000	100
	Sub Total Programme 04	1,050,000	2,402,200	
05				
0511	Traffic Management	—	35,000	90,000
0512	Traffic Management maintenance	—	15,000	15,000
0513	Road Safety Campaign	—	10,000	10,000
0514	Field Monitoring	—	15,000	5,000
0515	Transportation Planning (Urban and State Highways)	—	100	50,000

Maintenance repairs of household fridges/cookers and Airconditioners
Replacement repairs and Mice of Workshop machinery and tools at No. 6 outstations.

Four testing stations will be built up, one each at Ado-Ekiti, Ijero, Owo and Okitipupa
Full execution of the Project
Full execution of the Project
Full execution and completion of the project

Preparation and implementation of Traffic Control devices in townships and preparation of traffic management proposals for newly constructed highways.
Minor traffic management on township roads e.g. junctions and roads workings and the replacement of traffic sign and workings to improve traffic conditions
Execution of Roads Safety Campaign in the 17 Local Areas. This includes propaganda hire of accident vehicles etc.
The Establishment of monitoring units and the inspection of field projects being handle by the Ministry
Collection of data on project for cost analysis.

Comprehensive transportation study for Akure and other townships and studies for regional and inter-urban transportation system including goods, and passenger transportation in preparation for the 1980/85 Development programme.

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS, LANDS AND HOUSING—contd.

STATE WORKS PROJECT

Sub-head and Item	Project/Sub-Project Description	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
0516	Office and technical Equipments and materials for date processing	—	5,000	Drawing office equipments and materials and for the publication of reports. Accommodation for the additional Staff for road safety projects field monitoring and transportation planning in the Division. This includes provision for furniture and other services.
0517	General and Technical overhead	—	15,000	
Sub Total Programme 05		90,000	180,000	
06	PROGRAMME:			
0611	SUPPORT FACILITIES			
0612	Office & General	—	210,000	
		—	7,500	
0613	Tools Allowance	—	5,000	
0614	Stationery	—	7,500	
0615	Uniform	—	7,500	
0616	Electricity & Water Supply	—	20,000	
	Sub-Programme II			
	TECHNICAL OVERHEADS			
0617	Disturbance Allowance	—	4,500	
0618	In-Service Training	—	30,000	
0619	Minor Works	—	7,500	
			208,000	
Sub Total Programme 06		299,500	208,000	
Grand Total Project Votes Ministry of Works and Housing		N 79,962,500	47,933,000	

LANDS DEPARTMENT

HEAD 00353A

Accounting Officer:

Permanent Secretary, Lands Department.

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1	Permanent Secretary GL. 16	—	—	
[2]	1	1	Secretary for Finance & Administration GL. 15	—	—	
[3]	—	1	Personal Secretary Grade I GL. 10	5,460	—	
[4]	—	1	Personal Secretary Grade II, GL. 09	4,700	—	
[5]	1	1	Confidential Secretary Grade III, GL. 06	2,100	2,100	
[6]	2	2	Messengers GL. 02	1,950	1,680	
[7]	1	1	Nightwatchman, GL. 01	820	720	
[8]	1	—	Personal Secretary Grade II, GL. 09	—	4,700	
[9]	1	—	Confidential Secretary Grade I, GL. 08	—	3,420	
ADMINISTRATION AND GENERAL DIVISION						
[10]	1	1	Principal Assistant Secretary GL. 12	7,540	7,540	
[11]	1	1	Senior Assistant Secretary GL. 10	4,700	4,530	
[12]	1	1	Assistant Secretary, Grade I/II GL. 09/08	4,020	3,880	
[13]	1	1	Senior Executive Officer, GL. 09	4,700	4,530	
[14]	1	1	Higher Executive Officer GL. 08	3,570	3,420	
[15]	2	2	Executive Officers GL. 07	5,780	5,560	
[16]	1	1	Assistant Executive Officer, GL. 06	2,230	2,100	
[17]	3	2	Confidential Secretaries Grade I GL. 08	6,530	10,260	
[18]	—	5	Confidential Secretaries Grade III, GL. 06	9,720	—	
[19]	1	1	Chief Typist GL. 06	2,040	1,440	
[20]	—	2	Senior Motor Driver/Mechanics, Grade I, GL. 06	3,890	2,400	
[21]	2	2	Senior Typists, GL. 05	3,100	2,400	
[22]	—	5	Senior Driver/Mechanics Grd. II, GL. 05	7,380	—	
[23]	—	3	Confidential Secretaries, Grade IV, GL. 05	4,430	—	
[24]	3	3	Senior Clerical Officers, GL. 05	4,860	4,320	
[25]	8	8	Clerical Officers GL. 04	11,010	9,600	
[26]	9	9	Typists, Grade I/II, GL. 04/03	9,850	6,580	
[27]	—	12	Motor Driver/Mechanics, Grade I/II GL. 04	14,440	—	
[28]	—	29	Motor Drivers GL. 03	27,490	—	
[29]	9	9	Clerical Assistants GL. 03	8,860	8,560	
[30]	1	1	Head Messenger, GL. 03	990	940	
[31]	1	1	Hall Porter, GL. 03	990	940	
[32]	7	8	Messengers, GL. 03	7,850	7,520	
[33]	7	7	Cleaners G.L. 01	5,760	2,140	
[34]	16	16	Watchmen, GL. 01	12,680	11,520	
[35]	2	—	Confidential Secretaries, Grade II GL. 07	—	5,560	
[36]	1	—	Confidential Secretary, Grade III, GL. 06	—	2,100	
[37]	3	—	Confidential Secretaries, Grade III, GL. 06	—	6,300	
[38]	1	—	Stenographer GL. 05	—	1,440	
STORES SECTION						
[39]	1	1	Stores Officer, GL. 07	2,890	2,780	
[40]	2	2	Senior Storekeepers, GL. 05	3,000	2,880	
[41]	3	4	Storekeepers GL. 04	4,800	3,600	
[42]	3	5	Stores Assistants, GL. 03	4,720	2,820	
[43]	5	8	Storemen, GL. 02	5,910	4,200	
Carried forward			N	210,760	142,080	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*contd.*

Sub head	Estab- lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen- diture, 1977-78 N	Notes
		Brought forward	210,760	142,080		
		<i>Personal Emoluments—contd.</i>				
ACCOUNTS SECTION						
[44]	1	1 Senior Accountant, GL. 10	5,790	5,630		
[45]	1	2 Higher Executive Officers, (Accounts) GL. 08	6,840	3,420		
[46]	1	1 Executive Officer (Accounts) GL. 07	2,780	2,600		
[47]	2	2 Senior Clerical Officers, GL. 05	3,010	2,880		
[48]	2	2 Clerical Officers, GL. 04	4,890	2,400		
[49]	6	9 Clerical Assistants, GL. 03	8,490	5,640		
[50]	1	1 Senior Typist, GL. 05	1,250	1,200		
[51]	2	3 Typists, GL. 03	2,790	1,840		
[52]	1	1 Cleaner, GL. 01	790	720		
[53]	1	— Messenger, GL. 02	—	840		
INTERNAL AUDIT UNIT						
[54]	1	1 Higher Executive Officer (Accounts) GL. 08	3,570	3,420		
[55]	—	1 Executive Officer (Accounts) GL. 07	2,540	—		
[56]	2	2 Senior Clerical Officers, GL. 05	3,010	2,880		
[57]	1	2 Clerical Assistants GL. 03	1,900	940		
[58]	1	1 Typist, Grade III, GL. 03	990	940		
[59]	1	1 Messenger, GL. 02	900	840		
LANDS DIVISION						
[61]	1	1 Chief Lands Officer, GL. 15	11,030	10,520		
[62]	1	1 Deputy Chief Lands Officer G.L. 14	9,510	9,190		
[63]	—	1 Assistant Chief Lands Officer GL. 13	7,770	—		
[64]	2	2 Principal Lands Officers GL. 12	15,070	14,640		
[65]	1	1 Senior Lands Officer GL. 10	5,630	5,320		
[66]	2	2 Lands Officers Grade I GL. 09 of Lands Officers Grade II GL. 08	9,390	9,060		
[67]	2	2 Principal Estate Officers Grade I, G.L. 11 or Principal Estate Officers Grade II, GL. 10	11,250	10,920		
[68]	1	1 Senior Estate Officer G.L. 09	4,690	4,530		
[69]	1	1 Higher Estate Officer GL. 08	3,570	3,420		
[70]	2	3 Estate Officers GL. 07	8,100	5,560		
[71]	1	1 Assistant Estate Officer GL. 06	2,040	1,860		
[72]	1	1 Senior Inspector of Lands Grade I, GL. 06	2,140	2,100		
[73]	1	1 Senior Inspector of Lands Grade II, GL. 05	1,550	1,440		
[74]	5	5 Inspectors of Lands GL. 04	6,210	6,000		
TITLES/DEEDS REGISTRY						
[75]	1	1 Principal Deeds Registrar Grade I, GL. 12	7,540	7,320		
[76]	1	1 Principal Deeds Registrar Grade II, GL. 10	5,790	5,620		
[77]	1	1 Senior Deeds Registrar GL. 09	4,700	4,530		
[78]	1	1 Higher Deeds Registrars GL. 08	3,570	3,420		
[79]	2	2 Deeds Registrars GL. 07	6,520	7,800		
[80]	4	5 Assistant Deeds Registrars GL. 06	10,350	8,400		
[81]	2	2 Senior Deeds Draughtsmen GL. 05	3,100	2,880		
[82]	10	3 Deeds Draughtmen GL. 04	3,280	12,000		
[83]	1	8 Technical Assistants GL. 03	7,870	940		
Carried forward N			410,970	315,660		

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*contd.*

Sub head	Estab lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen diture, 1977-78 N	Notes
		Brought forward	410,970	315,660		
<i>Personal Emoluments—contd.</i>						
LANDS DIVISION ADMINISTRATIVE STAFF						
[84]	1	1 Assistant Executive Officer, GL. 06	2,230	2,100		
[85]	1	1 Senior Clerical Officer, GL. 05	1,560	1,460		
[86]	5	5 Clerical Officers, GL. 04	6,210	6,000		
[87]	8	— Clerical Assistants, GL. 03	9,420	7,520		
[88]	1	1 Chief Typist, GL. 06	2,040	1,440		
[89]	2	2 Senior Typists, GL. 05	3,100	2,880		
[90]	8	8 Typists, GL. 03	7,870	7,520		
[91]	5	5 Messengers, GL. 02	4,410	4,200		
[92]	3	3 Watchmen, GL. 01	2,380	2,250		
[93]	35	35 Semi-Skilled or Unskilled labour GL. 02 or 01 ..	30,240	29,400		
LANDS DIVISION AREA OFFICE AKURE TECHNICAL STAFF						
[94]	1	1 Principal Lands Officer, GL. 12	7,540	7,320		
[95]	1	1 Lands Officer, Grade I, GL. 09 or Lands Officer Grade II, GL. 08	4,530	3,260		
[96]	2	1 Estate Officer, GL. 07	5,300	5,020		
[97]	6	4 Inspectors of Lands, GL. 04	4,970	7,200		
[98]	5	7 Estate Assistants, GL. 03	6,890	4,700		
LANDS DIVISION ADMINISTRATIVE STAFF						
[99]	1	1 Clerical Officer, GL. 04	1,240	1,200		
[100]	1	1 Clerical Assistants, GL. 03	980	970		
[101]	1	1 Typist, GL. 03	980	970		
[102]	1	1 Messenger, GL. 02	880	840		
[103]	—	1 Watchman, GL. 01	770	—		
AREA OFFICE ADO-FRITI TECHNICAL STAFF						
[104]	1	1 Senior Lands Officer, GL. 10	5,600	5,470		
[105]	1	1 Estate Officer, GL. 07	2,650	2,510		
[106]	4	4 Inspectors of Lands, GL. 04	4,970	4,800		
[107]	5	7 Estate Assistants, GL. 03	6,890	4,700		
ADMINISTRATIVE STAFF						
[108]	1	1 Clerical Officer, GL. 04	1,240	1,200		
[109]	1	1 Clerical Assistants, GL. 03	980	970		
[110]	1	1 Typist, GL. 03	980	970		
[111]	1	1 Messenger, GL. 02	880	840		
[112]	—	1 Watchman, GL. 01	770	—		
LANDS DIVISION AREA OFFICE ONDO						
[113]	1	1 Senior Lands Officer, GL. 10	5,600	5,470		
[114]	1	1 Estate Officer, GL. 07	2,650	2,510		
[115]	4	4 Inspectors of Lands GL. 04	4,970	4,800		
[116]	5	4 Estate Assistants GL. 03	3,940	4,700		
Carried forward N			556,630	450,850		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	556,630	450,850		
		<i>Personal Emoluments—contd.</i>				
		ADMINISTRATIVE STAFF				
[117]	1	1 Clerical Officer, GL. 04	1,240	1,200		
[118]	1	1 Clerical Assistant, GL. 03	980	970		
[119]	1	1 Typist, GL. 03	980	970		
[120]	1	1 Messenger, GL. 02	880	840		
[121]	—	1 Watchman, GL. 01	770	—		
		LANDS DIVISION AREA OFFICE, OWO TECHNICAL STAFF				
[122]	1	1 Senior Lands Officer, GL. 10	5,600	5,470		
[123]	1	1 Estate Officer, GL. 07	2,650	2,510		
[124]	4	4 Inspectors of Lands, GL. 04	4,970	4,800		
[125]	5	4 Estate Assistants, GL. 03	3,940	4,700		
		ADMINISTRATIVE STAFF				
[126]	1	1 Clerical Officer, GL. 04	1,240	1,200		
[127]	1	1 Clerical Assistant, GL. 03	980	970		
[128]	1	1 Typist, GL. 03	980	970		
[129]	1	1 Messenger, GL. 02	880	840		
[130]	—	1 Watchman, GL. 01	770	—		
		LANDS DIVISION AREA OFFICE, IKERE-EKITI TECHNICAL STAFF				
[131]	1	1 Senior Lands Officer, GL. 10	5,600	5,470		
[132]	1	1 Estate Officer, GL. 07	2,650	2,510		
[133]	4	4 Inspectors of Lands, GL. 04	4,970	4,800		
[134]	4	4 Estate Assistants, GL. 03	3,940	3,760		
		LANDS DIVISION ADMINISTRATIVE STAFF				
[135]	1	1 Clerical Officer	1,240			
[136]	1	1 Clerical Assistant, GL. 03	980	970		
[137]	1	1 Typist, GL. 03	980	970		
[138]	1	1 Messenger, GL. 02	880	840		
[139]	—	1 Watchman, GL. 01	770	—		
		AREA OFFICE, IKARE (TECHNICAL STAFF)				
[140]	1	1 Senior Lands Officer, GL. 10	5,600	5,470		
[141]	1	1 Estate Officer, GL. 07	2,650	2,510		
[142]	4	4 Inspectors of Lands, GL. 04	4,970	4,800		
[143]	4	4 Estate Assistants, GL. 03	3,940	3,760		
		ADMINISTRATIVE STAFF				
[144]	1	1 Clerical Officer, GL. 04	1,240	1,200		
[145]	1	1 Clerical Assistant, GL. 03	980	970		
[146]	1	1 Typist, GL. 03	980	970		
[147]	1	1 Messenger, GL. 02	880	840		
[148]	—	1 Watchman, GL. 01	770	—		
		Carried forward N	627,520	510,130		

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*contd.*

Sub-head	Estab- lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen- diture, 1977-78 N	Notes
Brought forward			627,520	516,130		
<i>Personal Emoluments—contd</i>						
LANDS DIVISION AREA OFFICE, IKOLE-EKITI (TECHNICAL STAFF)						
[149]	1	1 Senior Lands Officer, GL. 10	5,600	5,470		
[150]	1	1 Estate Officer, GL. 07	2,650	2,510		
[151]	4	4 Inspectors of Lands, GL. 04	4,970	4,800		
[152]	4	4 Estate Assistants, GL. 03	3,940	3,760		
ADMINISTRATIVE STAFF						
[153]	1	1 Clerical Officer, GL. 04	1,240	1,200		
[154]	1	1 Clerical Assistants, GL. 03	980	970		
[155]	1	1 Typist, GL. 03	980	970		
[156]	1	1 Messenger, GL. 02	880	840		
[157]	—	1 Watchman, GL. 01	770	—		
LANDS DIVISION AREA OFFICE, IBERO-BRITI TECHNICAL STAFF						
[158]	1	1 Senior Lands Officer, GL. 10	5,600	5,470		
[159]	1	1 Estate Officer, GL. 07	2,650	2,510		
[160]	4	4 Inspectors of Lands, GL. 04	4,970	4,800		
[161]	4	4 Estate Assistants, GL. 03	3,940	3,760		
ADMINISTRATIVE STAFF						
[162]	1	1 Clerical Officer, GL. 04	1,240	1,200		
[163]	1	1 Clerical Assistant, GL. 03	980	970		
[164]	1	1 Typist, GL. 03	980	970		
[165]	1	1 Messenger, GL. 02	880	840		
[166]	—	1 Watchman, GL. 01	770	—		
LANDS DIVISION AREA OFFICE, OKITIUPA TECHNICAL STAFF						
[167]	1	1 Senior Lands Officer	5,600	5,470		
[168]	1	1 Estate Officer, GL. 07	2,650	2,510		
[169]	4	4 Inspectors of Lands, GL. 04	4,970	4,800		
[170]	4	4 Estate Assistants, GL. 03	3,940	3,760		
ADMINISTRATIVE STAFF						
[171]	1	1 Clerical Officer, GL. 04	1,240	1,200		
[172]	1	1 Clerical Assistant, GL. 03	980	970		
[173]	1	1 Typist, GL. 03	980	970		
[174]	1	1 Messenger, GL. 02	880	840		
[175]	—	1 Watchman, GL. 01	770	—		
TOWN PLANNING DIVISION						
[176]	1	1 Chief Town Planning Officer GL. 15	11,030	10,520		
[177]	1	1 Deputy Chief Town Planning Officer GL. 14	9,510	9,190		
[178]	1	1 Assistant Chief Town Planning Officer GL. 13	8,410	8,090		
[179]	2	2 Principal Town Planning Officers GL. 12	14,640	14,200		
[180]	3	3 Senior Town Planning Officers GL. 10	28,110	16,380		
[181]	—	1 Principal Assistant Town Planning Officer GL. 10	5,460	—		
[182]	6	7 Town Planning Officers, Grd. I/II GL. 09/08	32,100	21,180		
[183]	1	1 Senior Assistant Town Planning Officer GL. 09	4,850	4,600		
[184]	2	2 Higher Assistant Town Planning Officer GL. 08	13,260	12,720		
[185]	5	5 Assistant Town Planning Officers Grd. I GL. 07	13,260	12,250		
Carried forward			N 834,170	686,820		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80
EXPENDITURE
HEAD 00353A.—LANDS DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	834,170	686,820		
		<i>Personal Emolument—contd.</i>				
[186]	7	7 Assistant Town Planning Officers GL. 06..	14,230	9,800		
[187]	3	3 Senior Town Planning Assistants GL. 06	6,950	6,300		
[188]	9	9 Town Planning Assistants GL. 05	13,930	12,960		
[189]	1	1 Senior Technical Assistant Grd. II GL. 05	1,550	1,460		
[190]	2	2 Senior Technical Assistant in Training GL. 04	3,100	4,800		
[191]	8	8 Technical Assistants GL. 03	7,870	7,530		
		ADMINISTRATIVE STAFF				
[192]	1	1 Executive Officer GL. 07	2,890	2,780		
[193]	1	1 Senior Clerical Officer GL. 05	1,550	1,440		
[194]	2	2 Clerical Officers GL. 04	2,480	2,400		
[195]	3	3 Clerical Officers GL. 04	2,480	2,400		
[196]	1	1 Chief Typist GL. 06	2,040	1,440		
[197]	1	1 Senior Typist GL. 05	1,550	1,200		
[198]	3	3 Typists Grd. II or III GL. 03	2,950	2,720		
[199]	3	3 Messengers GL. 02	2,950	2,520		
[200]	3	3 Cleaners GL. 01	3,380	2,280		
		AKURE AREA OFFICE				
[201]	1	1 Town Planning Officer Grd. I GL. 09 or Town Planning Officer Grd. II GL. 08	4,530	4,300		
[202]	2	2 Assistant Town Planning Assistant GL. 06	2,040	1,960		
[204]	4	4 Town Planning Assistants GL. 05	6,190	3,640		
[205]	8	8 Technical Assistants GL. 03	7,870	7,680		
		ADMINISTRATIVE STAFF				
[206]	—	1 Executive Officer (Accounts) GL. 07	2,530	—		
[207]	1	1 Clerical Officer GL. 04	1,240	11,270		
[208]	1	1 Clerical Assistant GL. 03	980	970		
[209]	1	1 Typist GL. 03	880	970		
[210]	1	1 Messenger GL. 02	880	840		
		AIDO EKITI AREA OFFICE				
[211]	1	1 Town Planning Officer Grd. I or II GL. 09/08	4,530	4,300		
[212]	2	2 Assistant Town Planning Officers Grd. I or II GL. 07	5,300	5,170		
[213]	1	1 Senior Town Planning Assistant GL. 06	2,040	1,960		
[214]	4	4 Town Planning Assistants GL. 05	6,190	3,640		
[215]	8	8 Technical Assistants GL. 03	7,870	7,680		
		ADMINISTRATIVE STAFF				
[216]	—	1 Senior Clerical Officer GL. 05	1,480	—		
[217]	1	1 Clerical Officer GL. 04	1,240	12,000		
[218]	1	1 Clerical Assistant GL. 03	980	970		
[219]	1	1 Typist GL. 03	880	970		
[220]	1	1 Messenger GL. 02	880	840		
		ONDO AREA OFFICE				
[221]	1	1 Town Planning Officer Grd. I or II GL. 08 & 09	4,530	4,300		
[222]	2	2 Asst. Town Planning Officers Grd. I & II GL. 07	5,300	5,170		
[223]	1	1 Senior Town Planning Asst. GL. 06	2,040	1,960		
[224]	4	4 Town Planning Assistants GL. 05	6,190	3,640		
[225]	8	8 Technical Assistants GL. 03	7,870	7,680		
		Carried forward	N 985,690	840,780		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

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EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	585,690	840,780		
<i>Personal Emoluments—contd.</i>						
ONDO AREA OFFICE						
ADMINISTRATIVE STAFF						
[226]	—	1 Senior Clerical Officer GL. 05	1,480	—		
[227]	1	1 Clerical Officer GL. 04	1,240	12,000		
[228]	1	1 Clerical Assistant GL. 03	980	970		
[229]	1	1 Typist GL. 03	980	970		
[230]	1	1 Messenger GL. 02	880	840		
OWO AREA OFFICE						
[231]	1	1 Town Planning Officer Grd. I & II GL. 08 & 09 ..	4,530	4,300		
[232]	2	2 Assistant Town Planning Officers Grd. I & II GL. 07 ..	5,300	5,170		
[233]	1	1 Senior Town Planning Assistant GL. 05	2,040	1,960		
[234]	4	4 Town Planning Assistants GL. 05	6,190	3,640		
[235]	8	8 Technical Assistants GL. 03	7,870	7,680		
ADMINISTRATIVE STAFF						
[236]	—	1 Senior Clerical Officer GL. 05	1,480	—		
[237]	1	1 Clerical Officer GL. 04	1,240	12,000		
[238]	1	1 Clerical Assistant GL. 03	980	970		
[239]	1	1 Typist GL. 03	980	970		
[240]	1	1 Messenger GL. 02	880	840		
IKERE AREA OFFICE						
[241]	1	1 Town Planning Officer Grade I or II GL. 08/09 ..	4,530	4,300		
[242]	2	2 Assistant Town Planning Officers Grade I & II GL. 07 ..	5,300	5,170		
[243]	1	1 Senior Town Planning Assistant GL. 06	2,040	1,960		
[244]	4	4 Town Planning Assistants GL. 05	6,190	3,640		
[245]	8	8 Technical Assistants GL. 03	7,870	7,680		
ADMINISTRATIVE STAFF						
[246]	1	1 Clerical Officer GL. 04	1,240	12,000		
[247]	1	1 Clerical Assistant GL. 03	980	970		
[248]	1	1 Typist GL. 03	980	970		
[249]	1	1 Messenger GL. 02	880	840		
IKARE AREA OFFICE						
[250]	1	1 Town Planning Officer Grd. I & II GL. 08 & 09 ..	4,530	4,300		
[251]	2	2 Assistant Town Planning Officers Grd. I & II GL. 07 ..	5,300	5,170		
[252]	1	1 Senior Town Planning Asst. GL. 06	2,040	1,960		
[253]	4	4 Town Planning Assistants GL. 05	6,190	3,640		
[254]	8	8 Technical Assistants GL. 03	7,870	7,680		
Carried forward			N 1,078,680	953,370		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80
EXPENDITURE
HEAD 00353A —LANDS DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,078,680	953,370		
<i>Personal Emoluments—contd</i>						
ADMINISTRATIVE STAFF						
[255]	1	1 Clerical Officer GL. 04	1,240	12,000		
[256]	1	1 Clerical Assistant GL. 03	980	970		
[257]	1	1 Typist GL. 03	980	970		
[258]	1	1 Messenger GL. 02	880	840		
IKOLE AREA OFFICE						
[259]	1	1 Town Planning Officer Grade I or II GL. 08/09 ..	4,530	4,300		
[260]	2	2 Assistant Town Planning Officers Grade I & II, GL. 07 ..	5,300	5,170		
[261]	1	1 Senior Town Planning Asst. GL. 06	2,040	1,960		
[262]	4	4 Town Planning Assistants GL. 05	6,190	3,640		
[263]	8	8 Technical Assistants GL. 03	7,870	7,680		
ADMINISTRATIVE STAFF						
[264]	1	1 Clerical Officer GL. 04	1,240	12,000		
[265]	1	1 Clerical Assistant GL. 03	980	970		
[266]	1	1 Typist GL. 03	980	970		
[267]	1	1 Messenger GL. 02	880	840		
IDBO AREA OFFICE						
[268]	1	1 Town Planning Officer Grd. I & II GL. 08 & 09 ..	4,530	4,300		
[269]	2	2 Assistant Town Planning Officers Grade I & II GL. 07 ..	5,300	5,170		
[270]	1	1 Senior Town Planning Assistant GL. 06	2,040	1,960		
[271]	4	4 Town Planning Assistants GL. 05	6,190	3,640		
[272]	8	8 Technical Assistants GL. 03	7,870	7,680		
ADMINISTRATIVE STAFF						
[273]	1	1 Clerical Officer GL. 04	1,240	12,000		
[274]	1	1 Clerical Assistant GL. 03	980	970		
[275]	1	1 Typist GL. 03	980	970		
[276]	1	1 Messenger GL. 02	880	840		
OKITIPUPA AREA OFFICE						
[277]	1	1 Town Planning Officer Grd. I & II, GL. 08 & 09 ..	4,530	4,300		
[278]	2	2 Assistant Town Planning Officers Grd. I & II GL. 07 ..	5,300	5,170		
[279]	1	1 Senior Town Planning Assistant GL. 06	2,040	1,960		
[280]	4	4 Town Planning Assistant GL. 06	6,190	3,640		
[281]	8	8 Technical Assistants, GL. 03	7,870	7,680		
ADMINISTRATIVE STAFF						
[282]	1	1 Clerical Officer GL. 04	1,240	12,000		
[283]	1	1 Clerical Assistant GL. 03	980	970		
[284]	1	1 Typist GL. 03	980	970		
[285]	1	1 Messenger GL. 02	880	840		
Carried forward N			1,172,790	1,080,740		

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Note
Brought forward			1,172,790	1,080,740		
<i>Personal Emoluments—contd.</i>						
SURVEY DIVISION						
[286]	1	1 Surveyor General GL. 15	11,030	10,520		
[287]	1	1 Deputy Surveyor-General GL. 14	9,510	9,200		
[288]	1	1 Assistant Surveyor-General, GL. 13	8,080	7,720		
[289]	—	3 Principal Surveyors, GL. 12	22,600	—		
[290]	3	3 Senior Surveyors GL. 10	19,350	16,920		
[291]	4	6 Surveyors Grade I GL. 09 Surveyors Grade II/ Pupil Surveyors GL. 08	21,200	14,400		
[292]	1	1 Principal Technical Officer I or II GL. 11 or GL. 10	6,620	6,450		
[293]	2	2 Senior Technical Officers GL. 09	11,250	9,060		
[294]	4	4 Higher Technical Officers GL. 08	18,120	13,680		
[295]	—	4 Technical Officers GL. 07	13,660	—		
[296]	4	4 Senior Survey Assistants GL. 06	8,540	8,400		
[297]	6	6 Survey Assistants, GL. 05	9,290	8,640		
[298]	3	9 Senior Technical Assistants-in-Training GL. 04	18,860	7,200		
[299]	1	1 Senior Craftsman or Craftman Grade I or II GL. 04	1,240	1,200		
[300]	1	1 Craftman GL. 03	980	940		
[301]	1	— Principal Surveyor (Card) GL. 12	—	7,320		
[302]	1	— Principal Surveyor (Computing & Contour) GL. 12	—	7,320		
ADMINISTRATIVE STAFF						
[303]	1	1 Assistant Executive Officer GL. 06	2,140	2,100		
[304]	1	1 Senior Clerical Officer GL. 05	1,550	1,440		
[305]	—	2 Clerical Officers, GL. 04	2,400	—		
[306]	1	3 Clerical Assistants GL. 03	2,840	940		
[307]	2	2 Senior Typists GL. 05	3,090	2,400		
[308]	1	2 Typists Grade II or III	1,970	940		
[309]	4	4 Messengers GL. 02	3,530	3,360		
[310]	1	1 Cleaner GL. 01	790	760		
CARTOGRAPHY SECTION						
[311]	1	1 Principal Technical Officer Grade I or II GL. 11	6,600	6,450		
[312]	1	1 Senior Technical Officer GL. 09	4,690	4,530		
[313]	2	2 Higher Technical Officers GL. 08	7,130	6,840		
[314]	3	3 Technical Officers GL. 07	8,320	7,800		
[315]	5	5 Assistant Technical Officers GL. 06	11,640	11,000		
[316]	1	2 Senior Survey Draughtsmen Grade I GL. 06	2,230	2,100		
[317]	18	15 Senior Survey Draughtsmen Grade II GL. 05 or Survey Draughtsman GL. 04	22,140	21,600		
[318]	2	2 Senior Survey Technical Assistants-in-Training GL. 04	2,480	2,400		
[319]	—	5 Technical Assistants GL. 03	4,740	—		
[320]	1	1 Storeman GL. 02	880	840		
[321]	1	1 Messenger GL. 02	880	840		
[322]	1	1 Cleaner GL. 01	790	760		
Carried forward			1,443,950	1,286,810		

ONDO STATE OF NIGERIA ESTIMATE 1979-80

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			144,3950	1,286,810		
<i>Personal Emoluments—contd</i>						
PHOTOGRAMMETRY SECTION						
[323]	1	1 Principal Technical Officer Grd. I or II GL. 11 or GL. 10	5,600	5,470		
[324]	1	1 Senior Technical Officer GL. 09	4,690	4,530		
[325]	2	2 Higher Technical Officers GL. 08	6,840	6,640		
[326]	2	2 Technical Officers GL. 07	5,540	5,200		
[327]	3	3 Assistant Technical Officers GL. 06	6,700	6,300		
[328]	1	1 Senior Air-mapping Assts. Grade I GL. 06	2,230	2,100		
[329]	6	6 Senior Air-mapping Assistants Grade II GL. 05 or Air-mapping Assistants GL. 04	9,720	9,000		
[330]	1	1 Technical Assistant GL. 03	980	940		
[331]	1	1 Storeman GL. 02	880	840		
[332]	1	1 Messenger GL. 02	880	840		
[333]	1	1 Cleaner GL. 01	790	760		
PHOTOLITHOGRAPHY SECTION						
[334]	—	1 Principal Superintendent of Press I, GL. 11	6,440	—		
[335]	—	1 Principal Superintendent of Press II, GL. 10	5,460	—		
[336]	—	2 Senior Superintendents of Press, GL. 09	8,740	—		
[337]	—	2 Higher Superintendents of Press, GL. 08	6,530	—		
[338]	—	3 Superintendents of Press, of GL. 07	7,610	—		
[339]	—	1 Superintendent of Press, GL. 07 or Senior Printer GL. 06	2,530	—		
[340]	—	8 Printers, GL. 05/Apprentice, Printers GL. 04	11,800	—		
[341]	1	1 Senior Technical Assistants-in-Training GL. 04	1,240	1,200		
[342]	1	2 Technical Assistants, GL. 03	1,880	940		
[343]	1	1 Diesel Mechanic GL. 03	980	940		
[344]	1	1 Storeman, GL. 02	880	840		
[345]	1	1 Messenger, GL. 02	880	840		
[346]	1	1 Cleaner, GL. 01	790	760		
[347]	1	— Principal Technical Officer, Grade II, GL. 10	—	5,470		
[348]	1	— Senior Technical Officer, GL. 09	—	4,530		
[349]	2	— Higher Technical Officer GL. 08	—	6,640		
[350]	2	— Technical Officers, GL. 07	—	5,200		
[351]	3	— Assistant Technical Officers, GL. 06	—	6,300		
[352]	1	— Senior Photolithographer, Grade I, GL. 06 or Senior Photolithographer, Grade II, GL. 05	—	1,440		
[353]	8	— Photolithographers, GL. 04	—	9,660		
SURVEY DIVISION AREA OFFICE—AKURE TECHNICAL STAFF						
[347]	1	1 Surveyor Grade I or II GL. 09 or Pupil Surveyor GL. 08	5,340	8,580		
[348]	1	1 Senior Technical Officer, GL. 09	4,690	4,600		
[349]	2	2 Assistant Technical Officers GL. 06	4,080	1,760		
[350]	4	4 Surveyor Assistants GL. 05	6,190	5,840		
[351]	4	4 Technical Assistants GL. 03	3,940	3,200		
[352]	1	1 Senior Chainman GL. 03	980	960		
[353]	4	4 Chainmen GL. 03	3,940	3,200		
[361]	24	24 Semi-Skilled or Unskilled Labour GL. 02 or GL. 01	19,000	17,280		
Carried forward			N 1,592,720	1,419,810		

EXPENDITURE

HEAD 00353a.—LANDS DEPARTMENT—*contd.*

Estab- Sub- head	Estab- ment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,592,920	1,419,810		
		<i>Personal Emoluments—contd.</i>				
ADMINISTRATIVE STAFF						
[362]	1	1 Clerical Officer GL. 04	1,240	1,200		
[363]	1	1 Clerical Assistant GL. 03	980	970		
[364]	1	1 Typist GL. 03	980	970		
[365]	1	1 Messenger GL. 02	880	840		
[366]	1	1 Night Watchman GL. 01	770	—		
[367]	—	1 Store Assistant GL. 03	950	—		
[368]	1	— Storeman GL. 2	—	840		
AREA OFFICE TECHNICAL STAFF ADO EKITI						
[369]	1	1 Surveyor Grd. I or II GL. 09 or Pupil Surveyor GL. 08	5,340	8,580		
[370]	1	1 Technical Officer GL. 07	2,650	5,650		
[371]	2	2 Assistant Technical Officers GL. 06	4,080	1,760		
[372]	4	4 Survey Assistants GL. 05	6,190	5,840		
[373]	4	4 Technical Assistants GL. 03	3,940	3,170		
[374]	1	1 Senior Chainman GL. 03	980	960		
[375]	4	4 Chainmen GL. 03	3,940	3,170		
[376]	20	20 Semi-Skilled or Unskilled Labour GL. 02 or GL. 01	15,840	14,400		
ADMINISTRATIVE STAFF						
[377]	1	1 Clerical Officer GL. 04	1,240	1,200		
[378]	1	1 Clerical Assistant GL. 03	980	970		
[379]	1	1 Typist GL. 3	980	970		
[380]	1	1 Messenger GL. 02	880	840		
[381]	1	1 Night Watchman GL. 01	770	—		
[382]	—	1 Store Assistant GL. 03	950	—		
[383]	1	1 Store man GL. 02	—	840		
SURVEY DIVISION AREA OFFICE ONDO TECHNICAL STAFF						
[384]	1	1 Surveyor Grd. I or II GL. 09 or Pupil Surveyor GL. 08	5,340	8,550		
[385]	1	1 Technical Officer GL. 07	2,650	5,630		
[386]	2	2 Assistant Technical Officers GL. 06	4,080	1,760		
[387]	4	4 Survey Assistants GL. 05	6,190	5,840		
[388]	4	4 Technical Assistants GL. 03	3,940	3,170		
[389]	1	1 Senior Chainman GL. 03	980	960		
[390]	4	4 Chainmen GL. 03	3,940	3,170		
[391]	18	18 Semi-Skilled or Unskilled Labour GL. 02 or 01	14,260	12,960		
SURVEY DIVISION AREA OFFICE OWO TECHNICAL STAFF						
[392]	1	1 Surveyor, Grade I or II, GL. 09 or Pupil Surveyor, GL. 08	5,340	8,550		
[393]	1	1 Technical Officer, GL. 07	2,650	5,630		
[394]	2	2 Assistant Technical Officers GL. 06	4,080	1,760		
[395]	4	4 Survey Assistants GL. 05	6,190	5,840		
[396]	4	4 Technical Assistants GL. 03	3,940	3,170		
[397]	1	1 Senior Chainman GL. 03	980	960		
[398]	4	4 Chainmen GL. 03	3,940	3,170		
[399]	18	18 Semi-Skilled or Unskilled Labour GL. 02 or 01	14,260	12,960		
Carried forward			N 1,730,040	1,552,930		

ONDO STATE OF NIGERIA ESTIMATES 1979-80

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,730,040	1,552,930		
<i>Personal Emoluments—contd.</i>						
ADMINISTRATIVE STAFF						
[400]	1	1 Clerical Officer GL. 04	1,240	1,200		
[401]	1	1 Clerical Assistant GL. 03	980	970		
[402]	1	1 Typist GL. 03	980	970		
[403]	1	1 Messenger GL. 02	880	840		
[404]	—	1 Night Watchman GL. 01	770	—		
[405]	—	1 Store Assistant GL. 03	950	—		
[406]	1	— Storeman GL. 02	—	840		
SURVEY DIVISION AREA OFFICE IKERE-EKITI TECHNICAL STAFF						
[407]	1	1 Surveyor Grade I or II GL. 09 or Pupil Surveyor GL. 08	5,340	8,550		
[408]	1	1 Technical Officer GL. 07	2,650	5,630		
[409]	2	2 Assistant Technical Officers GL. 06	4,080	1,760		
[410]	4	4 Survey Assistants GL. 05	6,190	5,840		
[411]	4	4 Technical Assistants GL. 03	3,940	3,170		
[412]	1	1 Senior Chainman GL. 03	980	960		
[413]	4	4 Chainman GL. 03	3,940	3,170		
[414]	18	18 Semi-Skilled or Unskilled Labour GL. 02 or 01	14,260	12,960		
ADMINISTRATIVE STAFF						
[415]	1	1 Clerical Officer GL. 04	1,240	1,200		
[416]	1	1 Clerical Assistant GL. 03	980	970		
[417]	1	1 Typist GL. 03	980	970		
[418]	1	1 Messenger GL. 02	880	840		
[419]	—	1 Night Watchman GL. 01	770	—		
[420]	—	1 Store Assistant GL. 03	950	—		
[421]	1	— Storeman GL. 02	—	840		
SURVEY DIVISION AREA OFFICE IKARE TECHNICAL STAFF						
[422]	1	1 Surveyor Grade I or II GL. 09 or Pupil Surveyor GL. 08	5,340	8,550		
[423]	1	1 Technical Officer GL. 07	2,650	5,630		
[424]	2	2 Assistant Technical Officers GL. 06	4,080	1,760		
[425]	4	4 Survey Assistants GL. 05	6,190	5,840		
[426]	4	4 Technical Assistants GL. 03	3,940	3,170		
[427]	1	1 Senior Chainman GL. 03	980	960		
[428]	4	4 Chainmen GL. 03	3,940	3,170		
[429]	18	18 Semi-Skilled or unskilled Labour GL. 02 or GL. 01	14,260	12,960		
ADMINISTRATIVE STAFF						
[430]	1	1 Clerical Officer GL. 04	1,240	1,200		
[431]	1	1 Clerical Assistant GL. 03	980	970		
[432]	1	1 Typist GL. 03	980	970		
[433]	1	1 Messenger GL. 02	880	840		
[434]	1	1 Nightwatchman GL. 01	770	—		
[435]	1	1 Store Assistant GL. 03	950	—		
[436]	1	— Storeman GL. 02	—	840		
Carried forward			N 1,830,200	1,647,340		

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 17-78 N	Notes
		Brought forward	1,830,200	1,647,340		
		<i>Personal Emoluments—contd.</i>				
		SURVEY DIVISION AREA OFFICE IKOLE TECHNICAL STAFF				
[437]	1	1 Surveyor Grade I or II GL. 09 or Pupil Surveyor GL. 08	5,340	8,550		
[438]	1	1 Technical Officer, GL. 07	2,650	5,630		
[439]	2	2 Assistant Technical Officers GL. 06	4,080	1,760		
[440]	4	4 Survey Assistants GL. 05	6,190	5,840		
[441]	4	4 Technical Assistants, GL. 03	3,940	3,170		
[442]	1	1 Senior Chainman, GL. 03	980	960		
[443]	4	4 Chainmen GL. 03	3,940	3,170		
[444]	18	18 Semi-Skilled or Unskilled Labour GL. 02 or GL. 01	14,260	12,960		
		ADMINISTRATIVE STAFF				
[445]	1	1 Clerical Officer, GL. 04	1,240	1,200		
[446]	1	1 Clerical Assistant, GL. 03	980	970		
[447]	1	1 Typist, GL. 03	980	970		
[448]	1	1 Messenger, GL. 02	880	840		
[449]	—	1 Nightwatchman GL. 01	770	—		
[450]	—	1 Stores Assistant GL. 03	—	—		
[451]	1	— Storeman, GL. 02	—	840		
		SURVEY DIVISION AREA OFFICE IBERO EKITI TECHNICAL STAFF				
[452]	1	1 Surveyor Grade I or II GL. 09 or Pupil Surveyor GL. 08	5,340	8,550		
[453]	1	1 Technical Officers, GL. 07	2,650	5,630		
[454]	2	2 Assistant Technical Officers, GL. 06	4,080	1,760		
[455]	4	4 Survey Assistants, GL. 05	6,190	5,840		
[456]	4	4 Technical Assistants, GL. 03	3,940	3,170		
[457]	1	1 Senior Chainman GL. 03	980	960		
[458]	4	4 Chainmen GL. 03	3,940	3,170		
[459]	18	18 Semi-Skilled-Unskilled Labour GL. 02, 01	14,260	12,960		
		ADMINISTRATIVE STAFF				
[460]	1	1 Clerical Officer GL. 04	1,240	1,200		
[461]	1	1 Clerical Assistant GL. 03	980	970		
[462]	1	1 Typist GL. 03	980	970		
[463]	1	1 Messenger GL. 02	880	840		
[464]	—	1 Nightwatchman GL. 01	770	—		
[465]	—	1 Store Assistant GL. 03	980	—		
[466]	1	— Storeman GL. 02	—	840		
		ARFA OFFICE OKITEPUPA				
[467]	1	1 Surveyor Grade I or II GL. 09 or Pupil Surveyor GL. 08	5,340	8,550		
[468]	1	1 Technical Officer GL. 07	2,650	5,630		
[469]	2	2 Assistant Technical Officers GL. 06	4,080	1,760		
[470]	4	4 Survey Assistants GL. 05	6,190	5,840		
[471]	4	4 Technical Assistants GL. 03	3,940	3,170		
[472]	1	1 Senior Chainman GL. 03	980	960		
[473]	4	4 Chainmen GL. 03	3,940	3,170		
[474]	18	18 Semi-Skilled or Unskilled Labour GL. 02 or GL. 01	14,260	12,960		
		Carried forward	N 1,964,990	1,782,140		

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*contd.*

Sub head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,964,990	1,782,140		
		<i>Personal Emoluments—contd.</i>				
		ADMINISTRATIVE STAFF				
[475]	1	1 Messenger, GL. 02	880	840		
[476]	—	1 Nightwatchman, GL. 01	770	—		
[477]	—	1 Store Assistant, GL. 03	950	—		
[478]	1	— Storeman, GL. 02	—	840		
		ALLOWANCES				
[479]	—	— Leave Bonus	100,000	50,000		
[480]	—	— Contract Addition	10,000	7,500		
[481]	—	— Inducement Allowances	2,500	2,500		
[482]	—	— No Accident Bonus	10,000	6,250		
[483]	—	— Overtime	10,000	3,750		
[484]	—	— Rent Supplement	10,000	7,500		
[485]	—	— Basic Allowance	—	10,000		
		Total, Continuing Establishments	2,317,290	1,895,320		
		Less: Anticipated Savings due to staff Turnover	710,190	691,780		
		Total, Personal Emoluments	1,607,100	1,203,540		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00353a.—LANDS DEPARTMENT

STATE WORKS PROJECT—contd.

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
03	PROGRAMME: SURVEYING AND MAPPING			
0311	Sub-Programme I Cadastral and Engineering Surveys Land Surveys (Donated Land)	—	500,000	Cost for the survey of all Land donated by Communities to the State Government which are to be surveyed and properly documented. Each Survey of approximately 200 hectares cost about N15,000 calculated on the basis of previous surveys.
0312	Land Surveys	—	—	(a) Surveys of Layouts of about 200 hectares judge by previous exercises cost well above N15,000 each (b) Topographical Surveys for Layouts would similarly be undertaken. About 100 such layouts are envisaged in addition to property surveys for other development project.
	Sub-Programme II Field Control Township Control and Intra State Control	—	30,000	Projects at Ondo, Ado-Ekiti and Akure and some Local Govt. HQs. Direct Labour is to be employed on these Surveys.
0316	Sub-Programme III Mapping Flying and Air Photography Production of Maps (including the provision of controls)	—	30,000	Same as column 5 + additional information for mapping
0317	Map Revision and field verification	—	100,000	Purchase of printing and mapping equipments and consultancy fees
0318	Sub-Programme IV Boundary Surveys Inter-State Boundaries and Inter-Community Disputes Surveys	—	3,000	Revision of available Township and State maps
0319	Sub-Programme 5 Support Facilities General and Technical Overheads	—	50,000	As in column 5 in addition to cases to be decided by the Boundary settlement Commission Ondo State between L.G.A.s and between Communities.
				Motor maintenance & running cost 15,000 offices furniture and Equipment 10,000 offices and general 2,000. Renovation of Ondo Surveys office 5,000 office
	SUB-TOTAL 03	N	823,000	606,000

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT —contd.

STATE WORKS PROJECT—contd.

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
04	PROGRAMME			
0411	Compensation for Land buildings and 150,000 crops	—	150,000	800,000
				(a) Payment of compensation for the following item (b) G.R.A. Akure (Crops and Building) (c) New Residential 1½ out Ilesha Road, Akure—(Crops) (d) Ilesha Road, Akure Industrial Estate (Crops) (e) Ondo Road, Akure Industrial Estate New Residential schemes for the 8 Urban Centres of the State (mainly crops)
0421	Sub-Programme II Rented properties Rent of private Houses let to Government ..	—	120,000	364,620
0422	Repairs and renovation of rented premises ..	—	10,000	25,000
0423	Sub-Programme III Estate Development	—	10c	100,000
0431	Sub-Programme 4 Support Facilities Land Inspection, Vehicle purchases and maintenance	—	5,000	4,000
0412	Equipment and materials	—	16,000	15,000
0476	Technical and General overhead	—	8,000	5,000
	Sub-Total Programme 04	N	309,000	1,313,620

Payment of compensation for the following item
G.R.A. Akure (Crops and Building)
New Residential 1½ out Ilesha Road, Akure—(Crops)
Ilesha Road, Akure Industrial Estate (Crops)
Ondo Road, Akure Industrial Estate
New Residential schemes for the 8 Urban Centres of the State (mainly crops)

Payment of rent for existing accommodation and those proposed for the coming year. They are nearly all office accommodation.

About 90% of the houses rented as Govt. Quarters and a number of officials will be vacated and accrued repairs would be undertaken. This is a legal liability on the part of the Government.

To purchase 5 functional vehicles and the maintenance of the new and existing ones to enable us reach all the corners of the State for inspection of land being allocated under the Land Decree. The vote will also take care of fuel to run the vehicles during the period.

New offices will be equipped for the effective operation of the Land Use Decree. Expansion of the Deeds Registry as well as improvement of the operational ability of the Headquarters office for the same purpose. Specifically it is for estate and Deeds record books, Valuation equipments, crops enumeration equipment and materials, filling and Deeds Cabinet, Touring equipment, typewriters, photo copiers drawing instruments and tables etc.

This will take care of the overall expansion proposed for the Lands Division. It is also available for maintenance of State Land Library office furniture and Sundry expenses for all staff.

ONDO STATE OF NIGERIA ESTIMATES, 1979-80
EXPENDITURE
HEAD 00353A.—LANDS DEPARTMENT—contd.

STATE WORKS PROJECT—contd.

Sub head and item	Programme/Sub-Programme Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
05	PROGRAMME: TOWN AND COUNTRY PLANNING			
0511	Sub-programme I Physical Development Plans Physical Planning Studies, Development of Research and Data Collection	15,000	15,000	Collection of data for the preparation of plans for recreational, commercial and civil uses in Akure, Owo, Ondo, Ikare, Ikole, Ikere, Ijero and Okitipupa and also for the purchase of mosaic maps for the nine Urban Centres.
0512	Physical Development plan for Major towns	10e	10e	Preparation of Master plans for: Akure, Ondo, Owo, Okitipupa, Ikare, Ado, Ijero, Ikole and Iju, Ija-Ogbolu, Igodo, Owena, Ore, Igbojoda, Ilawe, Aramoko, Oka, Ido, Omwo, Idanre, Igbari-Oke, Emure, Ise, Efon-Alaye, Ile-Oluji, Oke-Igbo, Oke-Mesi, Igbotako and Iyin.
0514	Planning and Regrouping of Settlements	10e	10e	Study and design of Urban Renewal Plans for Akure, Owo, Ondo and Ado-Ekiti Central Areas to form the bases for future redevelopment programmes.
0515	Urban Renewal in Major towns (Study and Design)	10e	10e	A more comprehensive physical Development for the State.
0516	General Physical Plan for the State			To meet their Statutory functions which have been increased by the Land Use Decree and also to augment the cost of 8 offices Block in 8 Urban Centres.
0517	Financial Assistance to Area Planning Authorities	200,000	10e	Provision of Standard Office equipment and Drawing Materials in nine Area Offices necessitated by the Land Use Decree.
0518	General and Technical Overhead	30,000	15,000	
Sub-Total Programme 05		N 245,000	30,000	

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*contd.*

STATE WORKS PROJECT—*contd.*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Estimates 1978-79 N	Estimates 1979-80 N	Project objectives & Targets
	SUB-PROGRAMME 09			
	Technical Equipment and Office Materials ..	—	10e	
	Sub-Programme II			
	Office Furniture	—	10e	Provision of Office Furniture in nine Area Offices.
	Sub-Programme III			
	Purchase of new Motor Vehicles for Area Offices	—	10e	Purchase of nine Functional Vehicles for nine Area Offices
	Sub-Programme IV			
	Maintenance and running cost of Motor Vehicles	—	13,000	Maintenance and running cost of 13 Vehicles
011	Sub-Programme V			
	Transport and Travelling	—	30,000	Inspection to Urban Centres and Local Govt. Headquarters to see to the implementation of the Land Use Decree.
0912	Office and General	—	25,000	Most of the forms printed have been exhausted, hence the need to print more forms during the year.
0916	Stationery & Printed Forms	—	30,000	
0918	Electricity and Water Supply	—	10,000	Payment of outstanding fees for water and Electricity consumed during both the previous and the new years.
0919	Expenses and allowances of members of Land Use Allocation Committee	—	40,000	All members of the various committees under the Land Use Decree will be paid their sitting and other allowances.
0920	Motor Vehicles: Maintenance and running cost	—	5,000	All the remaining vehicles needing repairs will be repaired. All the new ones will be maintained adequately.
0923	In-Service Training Allowances	—	35,000	More officers will be trained this year both locally and abroad including those already on course.
0925	Minor Works	—	2,500	More Zonal Offices will be opened and Security will be provided.
0926	Labour	—	2,600	
0927	Touring Equipment	—	500	It is anticipated that some officers will require this equipment while doing practical training on course.
0928	Office Equipment	—	10,000	Equipment needed will be as much as in previous year.
	Sub-Total Programme 09	—	295,500	
	Total Lands Department	—	1,672,500	

MINISTRY OF HEALTH

HEAD 00354

Accounting Officer:

Permanent Secretary, Ministry of Health.

EXPENDITURE
HEAD 00354—MINISTRY OF HEALTH

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 *Commissioner	—	—	—	
[2]	1	1 Permanent Secretary, GL 16	—	—	—	
[3]	1	1 Secretary for Finance and Administration, GL 15	—	—	—	
[4]	1	1 Personal Secretary Grade II, GL 09	4,320	4,320		
[5]	1	1 Confidential Secretary, Grade I, GL 08	3,270	3,270		
[6]	1	1 Confidential Secretary Grade III, GL 06	2,010	2,010		
ADMINISTRATION AND GENERAL DIVISION						
[7]	1	1 Principal Assistant Secretary, GL 12	7,110	7,110		
[8]	1	1 Assistant Secretary Grade I or Assistant Secretary Grade II, GL 09 or GL 08	4,700	4,700		
[9]	2	2 Executive Officers, GL 07	5,240	5,240		
[10]	1	1 Confidential Secretary, Grade III, GL 06	2,010	2,010		
[11]	1	1 Chief Clerical Officer, GL 05	2,010	2,010		
[12]	2	2 Senior Clerical Officers, GL 05	3,030	3,030		
[13]	1	1 Chief Typist, GL 06	2,010	2,010		
[14]	—	1 Senior Motor Driver/Mechanic Grade I, GL 06	2,010	2,010		
[15]	—	2 Senior Motor Driver/Mechanic Grade II, GL 05	3,030	3,030		
[16]	—	7 Motor Driver/Mechanic Grade II, GL 04	4,800	4,800		
[17]	6	6 Clerical Officers, GL 04	7,490	8,490		
[18]	2	2 Senior Typists, GL 05	2,580	2,580		
[19]	1	1 Storekeeper, GL 04	1,200	1,200		
[20]	2	2 Clerical Assistants, GL 03	2,020	2,020		
[21]	1	1 Store Assistant, GL 03	950	950		
[22]	4	4 Typists Grade I, GL 04 or Typist Grade II, GL 03	4,800	4,800		
[23]	2	32 Motor Drivers, GL 03	28,500	28,500		
[24]	1	1 Head Messenger, GL 03	950	950		
[25]	5	5 Messengers, GL 02	4,470	4,470		
[26]	3	3 Nightwatchmen/Gatekeeper, GL 01	2,450	2,450		
[27]	2	2 Cleaners, GL 01	1,640	1,640		
(FIELD INSPECTORATE SECTION)						
[28]	1	1 Higher Technical Officer (Building) GL 08	3,870	3,870		
[29]	1	1 Technical Officer (Electrical), GL 07	2,860	2,860		
[30]	4	4 Clerical Assistants, GL 03	3,800	3,800		
[31]	—	4 Artisans Grd. III or II, GL 03	10,800	10,800		
EXAMINERS OF ACCOUNTS UNIT						
[32]	1	1 Senior Accountant, GL 10	5,460	5,460		
[33]	4	4 Higher Executive Officers (Accts.), GL 08	14,680	14,680		
[34]	1	1 Clerical Asst., GL 03	980	980		
[35]	1	1 Typist Grd. II, GL 03	980	980		
[36]	1	1 Messenger, GL 02	860	860		
Carried forward			N	146,890	147,890	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	146,890	147,890		
		<i>Personal Emoluments—contd.</i>				
		FINANCE AND ESTABLISHMENTS DIVISION				
[37]	1	1 Principal Asst. Sec., GL 12	7,760	7,760		
[38]	1	1 Asst. Sec. Grd. I, GL 09 or Asst. Sec. Grd. II, GL 08	4,700	4,700		
[39]	1	1 Prin. Executive Officer, (General Duties), GL 10	5,460	5,460		
[40]	1	1 Sr. Executive Officer, GL 09	4,370	4,370		
[41]	1	1 Higher Executive Officer, GL 08	4,170	4,170		
[42]	3	3 Executive Officers, GL 07	7,780	7,780		
[43]	2	2 Asst. Executive Officers, GL 06	4,360	4,360		
[44]	1	1 Confidential Secretary, Grd. III, GL 06	2,110	2,110		
[45]	2	2 Sr. Clerical Officers, GL 05	4,760	4,760		
[46]	1	1 Chief Typist, GL 06	1,590	1,590		
[47]	3	3 Clerical Officers, GL 04	3,510	3,510		
[48]	4	4 Clerical Assistants, GL 03	3,600	3,600		
[49]	3	3 Typist Grd. I, GL 04	2,420	2,420		
[50]	2	2 Messengers, GL 02	2,800	2,800		
[51]	2	2 Cleaners, GL 01	1,640	1,640		
		ACCOUNTS SECTION UNIT				
[52]	1	1 Principal Accountant, GL 12	7,540	7,540		
[53]	1	1 Higher Executive Officer, (Accts.), GL 07	3,420	3,420		
[54]	1	1 Executive Officer, (Accts.), GL 07	2,860	2,860		
[55]	1	1 Asst. Executive Officer (Accts.), GL 06	2,100	2,100		
[56]	1	1 Confidential Sec. Grd. IV, GL 05	1,590	1,590		
[57]	1	1 Sr. Clerical Officer, GL 05	2,380	2,380		
[58]	1	1 Sr. Typist, GL 05	1,290	1,290		
[59]	5	5 Clerical Officers, GL 04	5,570	5,570		
[60]	6	6 Clerical Assts, GL 03	5,400	5,400		
[61]	3	3 Typists, Grd. II, GL 03	2,700	2,700		
[62]	2	2 Messengers, GL 02	1,440	1,440		
[63]	1	1 Cleaner, GL 01	840	840		
		INTERNAL AUDIT				
[64]	1	1 Accountant Grd. I, GL 09 or Accountant Grd. II, GL 08	3,260	3,260		
[65]	2	2 Executive Officers (Accts.), GL 07	2,500	2,500		
[66]	2	2 Senior Clerical Officers, GL 05	2,100	2,100		
[67]	2	2 Clerical Officers, GL 04	2,100	2,100		
		PHARMACY DIVISION				
[68]	1	1 Chief Pharmacist, GL 14	8,190	8,190		
[69]	1	1 Confidential Sec. Grd. III, GL 06	2,100	2,100		
		INSPECTORATE STAFF				
[70]	1	1 Principal Pharmacist, GL 12	7,320	7,320		
[71]	1	2 Pharmacist Grd. I, GL 09 or Pharmacist II, GL 08	6,560	3,280		
[72]	1	1 Clerical Officer, GL 04	1,210	1,210		
[73]	1	1 Clerical Assistant, GL 03	950	950		
[74]	—	1 Typist Grd. II, GL 03	950	950		
[75]	2	2 Messengers, GL 02	1,880	1,880		
		Carried forward	N 284,170	281,890		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
NURSING DIVISION			Brought forward	284,170	281,890	
[76]	1	1 Chief Nursing Officer, GL 13	8,090	8,090		
[77]	1	1 Conf. Secretary Grd. III, GL. 06	2,100	2,100		
INSPECTORATE STAFF						
[78]	1	2 Principal Nursing Officers, GL 11	6,640	6,640		
[79]	1	2 Principal Health Sisters, GL 11	6,640	6,640		
[80]	—	1 Clerical Officer, GL 04	1,200	1,200		
[81]	—	1 Typist Grd. II, GL 03	950	950		
[82]	1	1 Messenger, GL 02	860	860		
DENTAL DIVISION						
[83]	1	1 Chief Dental Surgeon GL 15	7,540	7,540		
[84]	1	1 Conf. Sec. Grd. I, GL 08	4,020	4,020		
[85]	1	1 Messenger, GL 02	860	860		
CURATIVE DIVISION						
[86]	1	1 Chief Med. Officer, Grd. I, GL 15	11,100	11,100		
[87]	1	1 Snr. Registrar, GL 12	7,540	7,540		
[88]	1	1 Conf. Sec. Grd. I GL 08	3,580	3,580		
[89]	1	1 Messenger, GL 02	860	860		
PREVENTIVE DIVISION						
[90]	1	1 Chief Health Officer GL 15	11,030	11,030		
[91]	1	1 Assistant Chief Health Supt. GL 12	7,540	7,540		
[92]	1	1 Conf. Sec. Grd. I, GL 08	4,020	4,020		
[93]	—	2 Typists, Grd. II, GL 03	1,900	1,900		
[94]	1	1 Messenger, GL 02	860	860		
HEALTH PLANNING UNIT						
[95]	—	1 Senior Registrar, GL. 12	7,120	—		
[96]	1	1 Principal Health Supt., GL. 10	5,630	5,630		
[97]	—	1 Health Supt., GL. 07	2,620	—		
[98]	1	1 Statistician Grd. I or II, GL. 09 or 08	4,370	4,370		
[99]	—	1 Medical Records Officer, GL. 07	2,620	—		
[100]	2	2 Data Processing Assistants, GL. 04	2,440	2,440		
[101]	1	1 Typist Grade II, GL. 03	960	960		
[102]	—	4 Medical Records Assistants GL. 04	4,800	—		
[103]	1	1 Messenger, GL. 02	860	860		
EPIDEMIOLOGICAL AND MEDICAL FIELD SECTION						
[104]	1	1 Senior Consultant, GL. 15 or Consultant GL. 14	10,600	10,600		
[105]	1	1 Senior Registrar, GL. 12	7,320	7,320		
[106]	1	1 Statistician Grade I, GL. 09 or Statistician Grade II, GL. 08	4,320	4,320		
[107]	2	2 Medical Officers Grade I, GL. 10	11,260	11,260		
[108]	1	1 Senior Rural Health Supt., GL. 09	5,460	5,460		
[109]	1	4 Higher Rural Health Supt., GL. 08	13,680	13,680		
[110]	3	18 Rural Health Supt., GL. 07	38,100	7,850		
[111]	1	1 Senior Clerical Officer, GL. 05	1,520	1,520		
[112]	1	1 Lab. Technician, GL. 05	1,520	1,520		
[113]	18	18 Rural Health Supt.-in-training, GL. 04	25,920	25,920		
[114]	2	2 Data Processing Assist. GL. 04	2,420	2,420		
Carried forward			N 525,940	475,350		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
		Brought forward	525,040	475,350		
[115]	6	6 Senior Vaccinators, GL. 04	8,640	8,640		
[116]	3	3 Clerical Assistants, GL. 02	2,800	2,800		
[117]	1	1 Store Assistant, GL. 03	950	950		
[118]	34	34 Vaccinators, GL. 03	30,600	30,600		
[119]	2	2 Boatmen/Pilots, GL. 03	860	860		
[120]	1	1 Watchman/Gatekeeper GL. 01	770	770		
PUBLIC HEALTH LABORATORY SECTION						
[121]	—	1 Principal Scientific Officer, GL. 12	7,120	—		
[122]	—	1 Senior Scientific Officer, GL. 10	5,460	—		
[123]	1	2 Scientific Officer Grade I/II GL. 09/08	9,080	4,540		
[124]	1	1 Laboratory Technician GL. 05	1,590	1,590		
[125]	1	1 Senior Clerical Officer GL. 05	1,590	1,590		
[126]	—	2 Laboratory Assist. GL. 03	1,900	—		
[127]	1	1 Laboratory Attendant GL. 02	860	860		
[128]	1	1 Messenger/GL. 02	860	860		
[129]	1	1 Watchman/Gatekeeper	770	750		
[130]	—	1 Store Assistant/GL. 03	950	—		
HEALTH EDUCATION UNIT						
[131]	—	1 Principal Health Supt. Grd. II, GL. 10	5,460	—		
[132]	1	1 Sr. Health Supt. GL. 09	4,370	4,370		
[133]	2	2 Higher Health Supt. GL. 08	7,770	7,770		
[134]	1	3 Health Supt. GL. 07	7,600	2,540		
[135]	—	1 Senior Craftman (Painting & Decoration), GL. 05	1,480	—		
[136]	—	1 Craftman (Painting and Decoration) GL. 04	1,250	—		
[137]	1	1 Photograph Asst. GL. 04	—	—		
[138]	—	1 Film Commentator, GL. 03 or GL. 04	1,200	—		
[139]	—	1 Typist Grade II, GL. 03	950	—		
[140]	1	1 Clerical Asst. GL. 03	950	950		
[141]	3	3 Artisan Grd. II or Grd. III, GL. 03	2,850	2,850		
[142]	2	2 Graphic Arts Attendant, GL. 03	1,900	1,900		
[143]	1	1 Messenger GL. 02	860	860		
[144]	1	1 Watchman/Gatekeeper, GL. 02	860	860		
[145]	2	2 Driver/Projectionist, GL. 04	2,400	2,400		
MALARIA CONTROL SECTION						
[146]	1	1 Senior Consultant, GL. 15 or Consultant, GL. 14	10,000	10,000		
[147]	1	1 Medical Officer Grd. I GL. 10 or Medical Officer Grd. II GL. 09	5,640	5,640		
[148]	—	1 Sr. Entomologist GL. 10	5,460	—		
[149]	1	1 Entomologist Grd. I GL. 09 or Grd. II GL. 08	4,370	4,370		
[150]	—	1 Sr. Health Supt. GL. 09	4,370	—		
[151]	1	2 Health Supt. GL. 07	5,120	2,560		
[152]	1	3 Lab. Technician GL. 06	45,600	1,520		
[153]	1	1 Draughtman GL. 04	1,210	1,210		
[154]	2	5 Lab. Assistant GL. 03	4,760	1,960		
[155]	1	1 Clerical Assistant GL. 03	960	950		
[156]	—	1 Store Assistant GL. 03	950	—		
[157]	—	1 Typist GL. 03	950	—		
[158]	—	1 Able Seaman GL. 03	950	—		
[159]	1	1 Messenger GL. 02	860	860		
[160]	—	1 Deck-Hand-man GL. 02	860	—		
[161]	2	3 Health Orderlies GL. 02	2,560	1,700		
[162]	—	2 Lab. Attendants GL. 02	1,720	—		
[163]	—	3 Spraymen GL. 01	2,310	—		
[164]	—	1 Watchman or Gatekeeper GL. 01	770	770		
Carried forward			698,120	586,200		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

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EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—contd.

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	698,120	586,200		
		<i>Personal Emoluments—contd.</i>				
		TRAINING INSTITUTIONS DIVISION				
		NURSING AND MIDWIFERY SECTION				
[165]	1	1 Chief Nursing Officer, GL 13				
		SCHOOL OF NURSING, AKURE				
[166]	1	1 Principal Nurse Tutor Grd. I, GL 11	6,630	6,630		
[167]	1	1 Principal Nurse Tutor Grd. II, GL 10	5,630	5,630		
[168]	2	2 Sr. Nurse Tutors, GL 09	9,720	9,720		
[169]	8	6 Nurse Tutors, GL 08	21,000	28,000		
[170]	1	1 Hostel Supervisor, GL 07	2,980	2,980		
[171]	4	4 Clinical Instructors, GL 07	10,480	10,480		
[172]	2	2 Hostel/Catering Officers, GL 06	4,200	4,200		
[172]	4	4 Hostel Wardens, GL 04	5,000	5,000		
[174]	200	280 Students, GL 04	408,000	408,000		
[175]	1	1 Sr. Clerical Officer, GL 05	1,480	1,480		
[176]	1	1 Clerical Officer, GL 04	1,250	1,250		
[177]	1	1 Clerical Asst. GL 03	980	980		
[178]	1	1 Typist Grd. I, GL 04 or Typist Grd. II, GL 03	980	980		
[179]	1	2 Tailors, GL 03	1,960	1,960		
[180]	3	2 Artisans Grd. III/II, GL 03	948	948		
[181]	1	2 Head Cooks, GL 03	1,960	980		
[182]	1	1 Telephone Operator, GL 03	980	980		
[183]	8	9 Cooks, GL 02	7,860	7,000		
[184]	1	1 Messenger, GL 02	870	870		
[185]	5	4 Washermen, GL 02	3,480	3,480		
[186]	8	8 Stewards, GL 01	6,000	6,000		
		SCHOOL OF NURSING, ADO-EKITI				
[187]	1	1 Prin. Nurse Tutor, Grd. I, GL 11	6,630	6,630		
[188]	1	1 Prin. Nurse Tutor Grd. II, GL 10	5,630	5,630		
[189]	2	2 Senior Nurse Tutors, GL 09	9,720	9,720		
[190]	8	6 Nurse Tutors, GL 08	20,520	27,950		
[191]	1	1 Hostel Supervisor, GL 07	2,980	2,980		
[192]	4	4 Clinical Instructor, GL 07	10,480	10,480		
[193]	2	2 Hostel/Catering Officers, GL 06	4,200	4,200		
[194]	4	4 Hostel Wardens, GL 04	5,000	5,000		
[195]	280	280 Students, GL 04	336,000	336,000		
[196]	—	1 Sr. Clerical Officer, GL 05	1,500	—		
[197]	1	1 Clerical Officer, GL 04	1,250	1,250		
[198]	1	1 Clerical Asst., GL 03	950	950		
[199]	1	1 Typist Grade I or Typist Grade II, GL 04/03	1,200	1,200		
[200]	1	2 Tailors, GL 03	1,900	950		
[201]	3	2 Artisans, Grd III/II, GL 03	1,900	2,850		
[202]	1	1 Head Cook, GL 03	950	950		
[203]	1	1 Telephone Operator, GL 03	950	950		
[204]	8	8 Cooks, GL 02	7,000	7,000		
[205]	1	1 Messenger, GL 02	1,720	1,720		
[206]	5	4 Washermen, GL 02	3,440	4,300		
[207]	8	6 Stewards, GL 01	5,160	6,880		
[208]	7	6 Watchmen/Gatekeepers, GL 01	4,630	5,400		
[209]	1	1 Storekeeper, GL 04	1,200	1,200		
[210]	1	2 Library Assistants GL 03	1,900	950		
[211]	2	2 Cleaners, GL 01	1,540	1,540		
[212]	7	7 Watchmen/Gatekeepers, GL 01	5,400	5,400		
[213]	1	1 Storekeeper, GL 04	1,200	1,200		
[214]	1	2 Library Assistants, GL 03	1,880	1,640		
[215]	2	2 Cleaners, GL 01	1,640	1,640		
		Carried forward	N 1,648,978	1,550,308		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*contd.*

Sub-head	Estab- lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen- diture, 1977-78 N	Notes
Brought forward			1,648,978	1,550,308		
<i>Personal Emoluments—contd.</i>						
SCHOOL OF MIDWIFERY AKURE						
[216]	—	1 Principal Tutor, Grd. I, GL 11	6,630	—		
[217]	1	1 Principal Tutor, Grd. II, GL 10	5,630	—		
[218]	1	1 Senior Midwifery Tutor, GL 09	4,530	4,530		
[219]	2	3 Midwifery Tutors, GL 08	10,250	6,830		
[220]	1	2 Clinical Instructors, GL 08/07	6,830	3,420		
[221]	1	2 Hostel Catering Officers, GL 06	4,200	2,100		
[222]	1	2 Hostel Warden GL 04	2,400	1,200		
[223]	50	90 Student Midwives, GL 07/04	134,640	60,000		
[224]	—	1 Clerical Officer, GL 04	1,200	—		
[225]	2	— Motor Drivers/Mechanic, GL 04	2,400	2,400		
[226]	1	1 Clerical Assistants, GL 03	950	950		
[227]	1	1 Typist Grd. II, GL 03	950	950		
[228]	—	1 Tailor Grd II, GL 03	950	950		
[229]	1	1 Artisan Grd. II/III, GL 03	950	950		
[230]	2	4 Cooks, GL 02	2,880	1,440		
[231]	1	1 Messenger, GL 02	860	860		
[232]	2	3 Washermen/Laundry man, GL 02	2,580	1,720		
[233]	8	8 Steward/Gatekeepers, GL 01	6,160	6,160		
[234]	2	4 Watchmen/Gatekeepers, GL 01	3,080	1,680		
[235]	—	1 Store Assistant, GL 03	950	—		
[236]	—	1 Library Attendant, GL 03	950	—		
[237]	—	2 Cleaners, GL 01	1,540	—		
HEALTH TECHNOLOGY SECTION						
[238]	1	1 Chief Health Officer, GL 15				
SCHOOL OF HEALTH TECHNOLOGY						
[239]	1	1 Principal Surgeon/Consultant, GL 14	10,000	10,000		
[240]	—	1 Dental Surgeon Grd. I, GL 11 or Grade II, GL 10	6,450	6,450		
[241]	—	1 Principal Health Tutor, Grd. I GL 11	6,450	—		
[242]	1	1 Higher Health Supt. GL 08	3,420	—		
[243]	—	1 Principal Health Tutor, Grd. II, GL 10	5,460	—		
[244]	—	1 Snr. Pharmacist, GL 10	5,600	—		
[245]	3	2 Pharmacist, GL 09 or 08	13,110	13,110		
[246]	1	1 Snr. Nurse Tutor, GL 09	4,370	4,370		
[247]	1	1 Snr. Midwifery Tutor, GL 09	4,370	4,370		
[248]	1	1 Snr. Public H Tutor, GL 09	4,370	4,370		
[249]	—	1 Higher Med. Record Officer, GL 08	3,420	—		
[250]	—	1 Higher Radiographer, GL 08	3,420	3,420		
[251]	2	2 Lab. Technologist, GL 09 or GL 09	8,740	8,740		
[252]	Nil	1 Scientific Officer, (Microbiology), GL 08	3,420	—		
[253]	Nil	4 Nurse Tutors, GL 08	13,680	—		
[254]	Nil	6 Comm. Midwifery Sisters, GL 08	20,520	—		
[255]	1	1 Dental Therapist, GL 07	2,550	2,550		
[256]	1	1 Conf. Sec. Grd. III, GL 06	2,040	2,040		
[257]	1	1 Hostel/Catering Officer, GL 06	2,040	2,040		
[258]	1	1 Snr. Clerical Officer, GL 05	1,480	—		
[259]	2	2 Disp. Assistant, GL 05	2,960	2,960		
[260]	—	1 Snr. Driver/Mechanic, GL 05	1,480	—		
[261]	1	1 Lab. Technician GL 05	1,480	1,480		
[262]	1	1 Clerical Officer, GL 04	1,200	1,200		
[263]	2	2 Hostel Wardens, GL 04	2,400	2,400		
[264]	—	1 Snr. Dental Asst. GL 06	1,950	—		

Carried forward N 1,986,868 1,715,948

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,542,468	1,422,558		
		<i>Personal Emoluments—contd.</i>				
[265]	60	50 Health Supt.-in-training, GL 04	7,200	7,200		
[266]	50	50 Lab. Assistant in-training, GL 03	475,000	475,000		
[267]	60	60 Disp. Assistant-in-training, GL 03	57,000	57,000		
[268]	50	50 Comm. Health Asst.-in-training, GL 03	475,000	475,000		
[269]	50	50 Dental Asst.-in-training, GL 03	475,000	475,000		
[270]	15	30 Med. Records Asst.-in-training, GL 03	28,500	14,250		
[271]	2	2 Clerical Assistants, GL 03	1,900	1,900		
[272]	2	2 Stores Assistants, GL 03	1,900	1,900		
[273]	2	2 Typists Grd. I/II, GL 04/03	2,400	2,400		
[274]	2	2 Lab. Assistants, GL 03	950	1,900		
[275]	—	1 Lab. Assistant, GL 03	860	—		
[276]	2	2 Artisan Grd. II GL 01	1,400	1,400		
[277]	50	50 Community Health Aide-in-training, GL 02	43,000	—		
[278]	5	5 Washermen, GL 02	4,200	4,450		
[289]	6	7 Cooks, GL 02	5,930	5,040		
[280]	2	2 Messengers, GL 02	1,680	1,680		
[281]	4	6 Watchmen/Gatekeeper GL. 01	4,440	3,000		
[282]	6	6 Stewards GL. 01	4,640	4,640		
[283]	2	4 Cleaners GL. 01	3,280	1,640		
		ALLOWANCES				
—	—	Overtime Allowances	2,000	2,000		
—	—	Inducement Addition	2,000	2,000		
—	—	Acting Allowance	2,500	2,500		
—	—	Allowance in Lieu of Overtime	2,000	2,000		
—	—	Special Duty Allowance	2,000	2,000		
—	—	Tools Allowance	100	100		
—	—	No-Accident Bonus to Drivers	1,000	1,000		
—	—	Leave Bonus	100,000	100,000		
—	—	Rent Supplement	5,000	5,000		
—	—	Basic Allowance	—	300,000		
		Total, Continuing Establishments	3,375,110	2,154,170		
		Less: Anticipated Savings due to Staff Turnover 30%	1,237,250	502,770		
		Total, Ministry of Health	2,123,860	1,651,400		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH

Sub-	Details of Expenditure	Estimates 1978/79 N	Estimates 1979/80 N
<i>Technical and General Overhead</i>			
[1]	Transport and Travelling	30,00	50,000
[2]	Office and General	2,000	2,000
[3]	Motor Vehicle: Maintenance and Running	20,000	30,000
[4]	Electricity and water supply costs	3,000	4,000
[5]	Medical Treatment outside Nigeria	10e	1,000
[6]	Reimbursement of fees in respect of Medical Treatment	500	1,000
[7]	Repair and Maintenance of Equipment	1,000	5,000
[8]	Visiting Consultants	10e	—
[9]	Refund of Examination fees to successful Candidate in PHT	200	800
[10]	Uniform Clothing and Bedding	5,000	4,000
[11]	Office equipment and furniture	2,000	5,000
[12]	Stationery	5,000	4,000
[13]	In-Service-Training and Seminar	10,000	10,000
[14]	Drugs and Dressings	20,000	50,000
[15]	Medical Equipment	20,000	50,000
[16]	Purchase of Tools for maintenance	1,000	2,000
[17]	Immunisation	100,000	300,000
[18]	Minor work	2,000	50,000
[19]	Labour	2,000	8,000
[20]	Rent of office Accommodation	50,000	30,000
Total, Technical and General Over-Heads		223,720	576,800
<i>Summary</i>			
Personal Emoluments		2,123,860	1,651,400
Technical and General Overhead		223,270	—
Total		2,347,580	1,651,400

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub head and item	Programme/Sub-Programme Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
0031: 00311:	STATE HOSPITAL, AKURE Capital Development	—	653,540	150,000
300: 301:	PSYCHIATRIC UNIT, AKURE Capital Development	—	200,000	10e
0032: 00321:	STATE HOSPITAL, ADO-EKITI Capital Development	—	390,000	86,000
0033: 00331:	GENERAL HOSPITAL, ONDO Capital Development	—	413,000	80,000
0034: 00341:	GENERAL HOSPITAL, IKARE Capital Development	—	280,000	90,000
0039: 00391: 0036: 00361:	GENERAL HOSPITAL IKOLE-EKITI Capital Development GENERAL HOSPITAL, OKITIPUPA Capital Development	— — —	15,000 308,000	4,000 90,000
				Building of Surgical Ward Male and Female Building of OPD/Administrative Block Purchase and Installation of a Generating set Completion of Physiotherapy Department Completion of X-ray Department Completion of Out-Patient Department Completion of Children's Ward, Completion of Theatre Block, Building and provision of Office furniture and Equip- ment. Completion of Staff Quarters Completion of Children's Ward Completion of Uncompleted project Completion of Sub-Medical Stores Purchase and Installation of Generating Set Construction of Mortuary (25,000) Completion of Staff Quarters Completion of Children's Ward Building of Orthopaedic Unit Construct on of Mortuary (25,000) Completion of Surgical Ward Completion of Children's Ward Completion of Staff Quarters Completion of Surgical Ward Completion of Children's Ward Completion of Staff Quarters

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*contd.*HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*contd.*

Sub head and item	Programme/Sub-Programme Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
0038: GENERAL HOSPITAL, IJOBE-EKITI				
00381: Capital Development	..	—	4,000	Completion of Staff Quarters
00311: GENERAL HOSPITAL, IBERO-EKITI	..	25,000	10,000	Completion of Staff Quarters
00322: GENERAL HOSPITAL, OWO	..	—	1,000,000	Completion of building and other installation of the Hospital.
00321: Capital Development	..	—	—	Completion of Medical Stores
400: MEDICAL STORES, AKURE				
401: Capital Development	..	—	100,000	Complete silk screen processing Machines; Modeling Equipment
00330: HEALTH EDUCATION UNIT	..	—	5,000	Photo copy Machines (Repronar) slides
301: Capital Development	..	—	—	2 Movie Camera with accessories Telephoto, lenshood flash tungsten-light.
302: SUPPORT FACILITIES	..	7,000	2,000	Chemical films and Papers
				Office and General
				Transport and Travelling
				Film Processing
				Maintenance and running of vehicles
				Entomology Lab. Equipment
				4 Air-Conditioners
				4 Ceiling Fans
				6 Dissecting Microscopes
				6 Compound Microscopes
				300 test tube assor
				200 Petridishes etc.
				Clinicals
				Transport and Travelling
				Vehicles Maintenance and Running cost
				Labour
				Electricity, Power and Water Supply
[005-50] MALARIA AND ONCHOS CAPCLASS CONTROL UNIT				
[501] Capital Development	..	10e	10e	
[502] Support Facilities	..	—	2,000	

ONIDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—contd.

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—contd.

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
0075 00751	STATISTICAL PLANNING UNIT Capital Development	—	2,000	2 Calculators 4 Pocket Calculators 4 Tables 4 Chairs 1 Radio Machine 2 Cabinets Maintenance and Running cost of Vehicle 2 Air-Conditioners 2 Refrigerators
00752	Support facilities	—	1,000	
0076 00761	MATERNAL AND CHILD HEALTH/ NUTRITION UNIT Capital Development	—	—	Building: A new building for Nutrition department (office) is necessary for Ondo State Transport: 2 Volkswagen vehicles will be required for the take off in the new Department Furniture and other office equipment. Hotel bills for Doctors and other staff to run the nutrition services Maintenance of Vehicles labour Electricity and water supply office and General Motor Vehicles: Landrover Jeep, office equipment and furniture Laboratory equipment, Travel Stationery Office and General Maintenance and Running Cost of Project Vehicle
00762	Support facilities	—	—	
0077 00771	PUBLIC HEALTH LABORATORY Capital Development	—	20,000	
00772	SUPPORT FACILITIES	—	2,000	
005-02 005-021 003-05 003-051 005-03 031	TUBERCULOSIS CONTROL UNIT CHEST CLINIC, ADO-FEMI Capital Development TUBERCULOSIS CONTROL UNIT, OKITIPUPA Capital Development TUBERCULOSIS CONTROL UNIT, ONDO Capital Development	— — — — —	120,000 120,000 120,000 45,000	Completion of chest clinic Completion and furnishing of chest clinic —do—

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*contd.*HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*contd.*

Sub-head and item	Programme/Sub-Programme Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
005-72 1	RURAL HEALTH CENTRE, IMOLUNDA Capital Development	—	62,000	Completion of Rural Health Centre
725-10 101	LEPROSY CONTROL UNIT, AKURE Capital Development	—	100,000	Buildings, Vehicles and Ambulance
0074	FORENSIC LABORATORY, AKURE	—	300,000	Buildings, clinic and Laboratory Equipment, Motor Vehicles Transport and Travelling vehicles: Maintenance and running cost office and general electric power and water supply Labour. Minor works.
00741	CAPITAL DEVELOPMENT			
005-60 601	BASIC HEALTH SCHEME Capital Development	—	200,000	Completion and up-grading of 16 Health Clinic to New Health centre Purchases of 10 Ambulances for the Youth Corp Doctors deployed to the Local Government Area: One water craft.
005-20 201	ENTHIAEIOLOGICAL UNIT Capital Development	—	750,000	Buildings, Vaccination and for the expanded immunisation programme, mobile unit, Epidemic control, Office equipment and furniture generating set.
202	Support facilities	—	60,000	Transport and Travelling Stationery maintenance and running of project vehicles labour Electricity power & water supply office and general. Completion of chest Clinic
005 11	TUBERCULOSIS CONTROL UNIT CHEST CLINIC, AKURE	—	400,000	Completion of Dental Centre —do—
0024	DENTAL CENTRE, ADO-EKITI Capital Development	—	50,000	Completion of Dental Centre
00421	DENTAL CENTRE, ONDO	—	50,000	Completion of Dental Centre
0044	DENTAL CENTRE, IKARE	—	50,000	Completion of Dental Centre
00441	Capital Development	—	88,000	Purchase of Dental Boat
0045	DENTAL CENTRE, OKITIPUPA	—	24,000	
00451	Capital Development	—		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354—MINISTRY OF HEALTH—*contd.*HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*contd.*

Sub-head and Item	Programme/Sub-Programme Project/Sub Project	Estimates 1978-79 N	Estimates 1979-80 N	Project objectives & Targets
06 0064 16641	TRAINING INSTITUTIONS SCHOOL OF MIDWIFERY, AKURE Capital Development .. .. .	.. .. .	100,000	Construction of Academic Block on Permanent site on Oda Road. Student Hostel Block including kitchens. Laundry 2 for hostel warden kitchen D equipment Laundry. C Furniture and equipment. <i>Vehicles:</i> School Bus School Van Maintenance and running cost of motor vehicles, Transport and travelling expenses Basic Allowance Students Board and Lodging
00642 10611	Support facilities SCHOOL OF NURSING, AKURE Capital Development .. .. .	.. .. . .. .. .	45,000 500,000	(a) (b)
00612	Support Facilities	120,000	60,000	Construction of Academic block, hostel block. Kitchen equipment for demonstration. Furniture and equipment. Transport and travelling. office and general motor vehicle maint. and running cost. Labour, Electricity power and water supply. Students Board and Lodging
0062 00621 00622	SCHOOL OF NURSING ADO-EKIN Capital Development Support facilities	900,000 120,000	100,000 60,000	Building of Hostel blocks kitchen/Catering Furniture and equipment. Transport and travelling expenses office and general motor vehicle maintenance and running cost Electricity-power and water supply Student Board and Lodging Libraries

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354—MINISTRY OF HEALTH—*contd.*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES—*contd.*)

Sub-head and item	Programme/Sub-programme Project/Sub-Project	Estimates		Project objectives & Targets
		1978-79 N	1979-80 N	
00631	SCHOOL OF HEALTH TECHNOLOGY, AKURE Capital Development	500,000	124,078	(1) Construction of Building (2) Purchase and installation of laboratory equipment
00632	Support facilities	150,000	70,000	(1) Motor vehicle maintenance and running cost (2) Transport and Travelling (3) Office and general (4) Labour (5) Electricity power and water supply (6) Students board and lodging (7) Library (8) Recreational facilities (9) Stationaries (10) Chemicals for Lab, External Examiners Teaching Allowance to tutors
Ministry of Health—Total Project		13,837,540	2,832,078	
Votes				

HEALTH MANAGEMENT BOARD

HEAD 00354A

Accounting Officer :

Secretary, Health Management Board.

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—contd.

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	662,790	569,790		
		<i>Personal Emoluments—contd.</i>				
[170]	1	1 Senior Consultant, GL 15 or Consultant (Medicine), GL 14	11,040	11,040		
[171]	—	1 Snr. Consultant, GL 15 or Consultant (Paediatrics), GL 14	11,000	—		
[172]	3	2 Snr. Consultants, GL 15 or Consultant (Anaesthetics), GL 14	22,080	33,120		
[173]	1	1 Snr. Consultant, GL 15 or Consultant (Ophthalmology), GL 14	11,040	11,040		
[174]	1	— Snr. Consultant, GL 15 or Consultant (Dermatology), GL 14	—	11,040		
[175]	1	1 Snr. Consultant, GL 15 or Consultant (E.N.T.), GL 14	11,040	11,040		
[176]	6	6 Senior Registrars, GL 12	45,220	45,220		
[177]	1	— Medical Superintendent (Audit & Paed. OPD), GL 12	—	7,320		
[178]	2	7 Registrars, GL 10	38,600	11,260		
[179]	2	7 Med. Officers Grd. I or Grd. II (for Adult and Paediatrics OPD), GL 10 or GL 09	38,600	11,560		
[180]	10	20 House Officers, GL 08	92,220	46,920		
[181]	—	2 Senior Typists, GL 05	2,960	—		
		NURSING SERVICES SECTION				
[182]	1	1 Principal Nursing Superint. I/Matron Grd. I GL 11	6,810	6,810		
[183]	2	4 Matrons Grd. II/Principal Nursing Superint, Grd. II, GL 10	31,840	10,920		
[184]	4	6 Snr. Nursing Sisters	25,900	17,480		
[185]	33	33 Nursing Sisters/Superint/Midwifery Sisters, GL 08	145,410	145,410		
[186]	88	100 Staff Nurses/Midwives, GL 07	284,880	223,520		
[187]	6	6 Senior Ward Orderlies, GL 03	5,700	5,700		
[188]	66	66 Ward Orderlies, GL 02	56,760	56,760		
		PHARMACY SERVICES SECTION				
[189]	—	1 Principal Pharmacist, GL 12	7,110	—		
[190]	1	— Senior Pharmacist, GL 10	—	5,950		
[191]	3	3 Pharmacist Grd. II, or Pharmacist Grd. III, GL 09	13,110	13,110		
[192]	—	8 Pupil Pharmacist, GL 08	27,360	—		
[193]	1	1 Chief Dispens. Asst., GL 07	2,540	2,540		
[194]	—	2 Senior Dispens. Asst., GL 06	3,890	—		
[195]	3	5 Dispensary Assistant, GL 05	7,820	3,750		
[196]	—	3 Pharmacist Aides, GL 02	2,580	—		
		RADIOLOGY SERVICES SECTION				
[197]	1	1 Snr. Consultant (Radiology) Consultant, GL 15 or GL 14	11,040	11,040		
[198]	1	1 Srinc. Radiographer I, GL 11	6,450	6,450		
[199]	1	1 Princ. Radiographer II, GL 10	5,450	5,450		
[200]	1	1 Pnr. Radiographer, GL 09	4,370	4,370		
[201]	2	2 Higher Radiographers, GL 08	6,540	7,540		
[202]	2	2 Radiographers, GL 07	7,620	5,080		
[203]	2	2 Snr. X-Ray Technicians, GL 06	4,130	4,130		
[204]	—	2 X-Ray Technician GL 05	2,960	2,960		
[205]	—	1 Ward Orderly, GL 02	860	860		
		Carried forward	N 1,617,720	1,298,140		

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,617,720	1,298,140		
		<i>Personal Emoluments—contd.</i>				
PHYSIOTHERAPY SERVICES SECTION						
[206]	—	1 Asst. Chief Physiotherapist, GL 12	7,110	7,110		
[207]	1	1 Princ. Physiotherapist, Grd. I and II, GL 11/10	7,000	7,000		
[208]	1	— Prin. Physiotherapist, Grd. II, GL 10	—	5,950		
[209]	1	1 Snr. Physiotherapist, GL 09	4,540	4,540		
[210]	—	1 Physiotherapists, GL 08	3,270	—		
[211]	—	1 Health Orderlies, GL 02	860	—		
MEDICAL RECORDS SECTION						
[212]	—	1 Senior Medical Records Officer, GL 09	4,370	—		
[213]	1	1 Higher Medical Records Officer, GL 08	3,420	3,270		
[214]	1	1 Medical Records Officer, GL 07	2,660	2,540		
[215]	5	— Confidential Secretary, Grd IV, GL 05	—	8,100		
[216]	—	2 Assistant Medical Records Officer, GL 06	4,080	—		
[217]	1	1 Medical Records Assistants, GL 04	1,250	1,200		
[218]	—	4 Clerical Assistants, GL 03	2,960	—		
[219]	—	1 Typist, Grade II, GL 03	950	—		
OCCUPATIONAL THERAPY/REHABILITATION SERVICES SECTION						
[220]	—	1 Principal Occupational Therapist, Grade II, GL 10	5,360	—		
[221]	1	1 Senior Occupational Therapist, GL 09	4,700	4,370		
[222]	1	1 Occupational Therapist, GL 07	2,660	2,540		
[223]	—	2 Limb Makers, GL 07	5,320	—		
[224]	4	4 Senior Limb Making Technicians, GL 06 or Limb Making Technicians, GL 05	7,230	7,230		
[225]	—	1 Occupational Therapy Asst. GL 03	950	—		
[226]	—	1 Artisans, Grade II/III, GL 03	950	—		
[227]	1	— Senior Storekeeper, GL 05	—	1,480		
[228]	—	1 Stores Assistants, GL 03	950	—		
[229]	1	— Messenger, GL 02	—	860		
[230]	—	1 Ward Orderly, GL 02	860	—		
MEDICAL LABORATORY SERVICES SECTION						
[231]	1	1 Senior Consultant (Pathology), GL 15 or Consultant (Pathology), GL 14	11,040	11,040		
[232]	1	1 Senior Registrar, GL 12 or Registrar, GL 10	7,760	7,760		
[233]	1	— Pathologist Grade I, GL 10 or Pathologist Grade II, GL 09	—	5,950		
[234]	—	1 Chief Medical Laboratory Technologist, GL 13	7,770	—		
[235]	1	1 Principal Medical Laboratory Technologist, GL 12	7,320	7,110		
[236]	—	1 Senior Laboratory Technologist, GL 10	5,460	—		
[237]	2	3 Medical Laboratory Technologist, GL 08	12,750	8,500		
[238]	—	1 Senior Assistant Laboratory Technologist, GL 07	2,540	—		
[239]	3	3 Assistant Laboratory Technologist, GL 06	6,230	6,230		
[240]	12	12 Laboratory Technicians, GL 05	18,580	18,580		
[241]	1	1 Storekeeper, GL 04	1,290	1,250		
[242]	4	4 Senior Laboratory Assistants, GL 04 or Laboratory Assistants, GL 03	5,000	4,800		
[243]	—	1 Typist, Grade II, GL 03	950	—		
[244]	—	1 Clerical Assistant, GL 03	950	—		
[245]	6	7 Laboratory Attendants, GL 02	6,230	5,340		
[246]	—	3 Mortuary Attendants, GL 02	2,670	—		
Carried forward			N 1,785,710	1,430,890		

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			1,785,710	1,430,890		
<i>Personal Emoluments—contd.</i>						
PSYCHIATRIC UNIT, AKURE						
[247]	—	— Senior Consultant, GL 15 or Consultant (Psychiatry)	10,520	10,520		
[248]	—	1 Snr. Registrar (Psychiatry), GL 12	7,110	—		
[249]	1	— Medical Officer, I/II, GL 10 or GL 09	—	5,460		
[250]	1	1 Snr. Nursing Superintendent (Mental), GL 09	4,700	4,700		
[251]	—	1 Nursing Supt. (Mental), GL 08	3,270	—		
[252]	—	1 Pharmacist Grade II, GL 08	3,270	—		
[253]	—	1 E.E.G. Technologist, GL 08	3,270	—		
[254]	1	1 Occupational Therapist, GL 07	2,540	—		
[255]	4	16 Staff Nurses (Mental), GL 07	40,640	10,160		
[256]	—	1 E.E.G. Technician, GL 06	1,950	—		
[257]	2	2 Psychiatrist Social Workers, GL 06	4,480	4,480		
[258]	—	2 Dispensing Assistants, GL 05	2,960	—		
[259]	1	1 Clerical Assistants, GL 03	1,020	1,020		
[260]	1	1 Typist Grade II, GL 03	1,020	1,020		
[261]	1	1 Messenger, GL 02	890	890		
[262]	2	6 Ward Orderlies, GL 02	5,160	1,720		
[263]	—	2 Watchmen/Gatekeepers, GL 01	1,540	—		
TUBERCULOSIS CONTROL UNIT, AKURE						
[264]	1	1 Snr. Consultant, GL 15 or Consultant, GL 14	10,000	10,000		
[265]	1	1 Senior Registrar, GL 12	7,320	7,320		
[266]	2	— Medical Officers, Grade I or II, GL 10/09	—	11,250		
[267]	1	1 Higher Health Supt., GL 08	3,420	3,420		
[268]	1	1 Laboratory Technologist, GL 07	2,560	2,560		
[269]	1	1 Senior Nursing Sister/Supt., GL 09	4,530	4,530		
[270]	1	1 Nursing Sister/Supt., GL 08	3,420	3,420		
[271]	1	1 Radiographer, GL 07	2,650	2,650		
[272]	4	16 Staff Nurses or Health/Community Nurses, GL 07	10,600	43,890		
[273]	1	1 Senior Clerical Officer, GL 05	1,550	1,550		
[274]	1	1 Clerical Officer, GL 04	1,240	1,240		
[275]	1	1 Clerical Assistant, GL 03	980	980		
[276]	4	4 Senior X-Ray Technicians, GL 06 or X-Ray Tech., GL 05	7,640	7,640		
[277]	1	1 Typist Grade II, GL 03	980	980		
[278]	1	1 Health Inspector, GL 06	2,040	2,040		
[279]	3	3 Lab. Technicians, GL 05	4,640	4,640		
[280]	1	1 Storekeeper, GL 04	1,240	1,240		
[281]	2	2 Social Welfare Workers or Senior Social Welfare Assistants, GL 06	4,080	4,080		
[282]	10	10 Social Welfare Assistants, GL 05	12,240	12,240		
[283]	1	1 Laboratory Attendant, GL 02	980	980		
[284]	3	3 Motor Driver/Mechanic II GL 04 or 03	4,790	4,790		
[285]	4	4 Ward Orderlies, GL 02	3,420	3,420		
[286]	1	1 Messenger, GL 02	880	880		
[287]	2	2 Washermen, GL 02	1,770	1,770		
[288]	2	2 Gatekeepers, GL 01	1,500	1,500		
Carried forward			1,974,520	1,609,870		

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,974,520	1,609,870		
		<i>Personal Emoluments</i>				
		DENTAL SERVICES SECTION				
[289]	—	1 Consultant, Dental Surgeon, GL. 14	8,870	—		
[290]	1	— Senior Dental Surgeon, GL. 12	—	7,540		
[291]	6	3 Dental Surgeon, Grd. I, GL. 10 or Grd. II, GL. 09 ..	16,890	32,760		
[292]	—	1 Assistant Chief Dental Technologist, GL. 12 ..	7,110	—		
[293]	1	1 Principal Dental Technologist, Grade I/II, GL. 11/10	6,450	—		
[294]	1	1 Senior Dental Technologist, GL. 09	4,500	4,500		
[295]	1	1 Higher Dental Technologist, GL. 08	3,420	3,420		
[296]	—	1 Senior Dental Therapist, GL. 09	4,370	3,270		
[297]	1	1 Higher Dental Therapist, GL. 08	3,270	3,270		
[298]	4	2 Dental Technologists, GL. 07	6,840	10,160		
		STATE HOSPITAL, AKURE				
		DENTAL SERVICES SECTION				
[299]	—	1 Dental Therapist, GL. 07	2,540	—		
[300]	1	1 Dental Therapist-in-Training, GL. 04	1,250	1,200		
[301]	3	— Dental Hygienists, GL. 05	—	5,730		
[302]	5	5 Dental Technologists-in-Training, GL. 05	8,100	8,100		
[303]	—	1 Dispensing Asst., GL. 05	1,480	—		
[304]	3	1 Senior Clerical Officer, GL. 05	1,620	4,510		
[305]	3	— Dental Technicians, GL. 04	—	3,600		
[306]	4	— Dental Hygienist-in-Training, GL. 04	—	4,800		
[307]	8	— Dental Surgery Asst. in-Training, GL. 04	—	9,600		
[308]	—	1 Typist Grade II, GL. 03	950	—		
[309]	1	2 Driver/Mechanics, GL. 04	2,910	1,250		
[310]	—	2 Ward Orderlies, GL. 02	1,720	—		
[311]	5	— Messengers, GL. 02	—	4,300		
[312]	4	3 Watchmen/Gatekeepers, GL. 01	2,400	3,080		
		ADO-EKITI DISTRICT HEALTH MANAGEMENT COMMITTEE				
[313]	3	3 Un-official Members,	3,000	3,000		
[314]	1	1 District Secretary, GL. 10	5,630	5,630		
[315]	1	1 Executive Officer (Accounts), GL. 07	2,660	2,660		
[316]	1	1 Executive Officer (General Duties), GL. 07	2,660	2,660		
[317]	1	1 Senior Clerical Officer (GD), GL. 05	1,550	1,480		
[318]	1	1 Senior Clerical Officer (Audit Sec.), GL. 05	1,550	1,480		
[319]	1	1 Conf. Secretary Grade IV, GL. 05	1,550	1,480		
[320]	1	1 Clerical Officer (GD), GL. 04	1,250	1,200		
[321]	1	1 Clerical Assistant, GL. 03	990	950		
[322]	2	2 Typist Grade II, GL. 03	2,080	1,900		
[323]	1	1 Motor Driver, GL. 03	990	950		
[324]	1	1 Messenger, GL. 02	890	860		
[325]	1	1 Stores Assistant, GL. 03	990	950		
[326]	2	2 Nightwatchmen, GL. 01	1,600	1,540		
[327]	1	1 Cleaner GL. 01,	800	770		
		Carried forward N	2,087,400	1,748,470		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
BOARD SECRETARIAT						
[1]	1	1 *Chairman	12,420	12,420		
[2]	8	8 *Un-Official Members	10,000	10,000		
[3]	1	1 Secretary, GL 15	10,520	10,520		
[4]	—	1 Personal Secretary II, GL 09	4,530	4,530		
[5]	1	— Confidential Secretary I, GL 08	—	3,270		
[6]	1	1 Confidential Secretary Grade II, GL 07	2,660	2,570		
[7]	3	2 Messengers, GL 02	1,980	2,520		
FINANCE & ESTABLISHMENTS DIVISION						
[8]	1	1 Prin. Asst. Secretary, GL 12	7,320	7,320		
[9]	—	1 Snr. Executive Officer, GL 09	4,370	—		
[10]	1	1 Higher Executive Officer, GL 08	3,420	3,420		
[11]	1	1 Chief Typist, GL 06	2,040	2,040		
[12]	1	1 Confidential Secretary IV, GL 05	1,550	1,550		
[13]	1	2 Snr. Clerical Officers, GL 05	3,030	1,480		
[14]	—	1 Senior Typist, GL 05	1,480	—		
[15]	4	3 Clerical Officers, GL 04	3,700	4,800		
[16]	1	— Driver/Mech. II, GL 04 or Driver, GL 03	—	950		
[17]	2	2 Clerical Assistants, GL 03	1,980	1,900		
[18]	6	3 Typists Grade I, GL 04 or Grade II, GL 03	2,800	5,520		
[19]	—	1 Head Messenger, GL 03	950	—		
[20]	—	1 Messenger, GL 02	860	—		
[21]	2	1 Cleaners, GL 01	840	1,480		
ADMINISTRATION AND GENERAL DIVISION						
[22]	—	1 Senior Asst. Secretary, GL 10	5,630	—		
[23]	1	1 Asst. Secretary I, GL 09 or II GL 08	4,700	4,530		
[24]	—	2 Executive Officer, GL 07	5,080	—		
[25]	1	1 Senior Typist, GL —05	1,550	1,550		
[26]	—	1 Snr. Clerical Officer, GL 05	1,550	—		
[27]	1	1 Storekeeper, GL 04	1,250	1,250		
[28]	—	1 Clerical Officer, GL 04	1,250	—		
[29]	—	1 Typist Grade I, GL 04 or Grade II, GL 03	1,250	—		
[30]	1	3 Clerical Assistants, GL 03	3,880	1,480		
[31]	1	1 Stores Assistant, GL 03	990	950		
[32]	1	1 Clerical Assistant, GL 03	—	990		
[33]	1	1 Storeman, GL 02	890	860		
[34]	4	4 Watchmen/Gatekeepers, GL 02	3,170	2,960		
[35]	1	1 Cleaner, GL 01	820	800		
ACCOUNTS DIVISION						
[36]	—	1 Principal Accountant, GL 12	7,110	—		
[37]	1	— Senior Accountant, GL 10	—	5,460		
[38]	—	1 Conf. Secretary IV, GL 05	1,480	—		
[39]	—	2 Senior Executive Officers, GL 09	8,740	—		
[40]	1	2 Higher Executive Officers, GL 08	6,690	3,270		
[41]	1	2 Executive Officer, GL 07	5,320	2,570		
[42]	—	2 Senior Clerical Officer, GL 05	3,060	—		
[43]	—	4 Clerical Officers, GL 04	4,970	—		
[44]	—	2 Clerical Assistants, GL 03	1,970	—		
[45]	3	3 Typists, Grade II, GL 03	2,970	2,970		
Carried forward			N 149 520	105,930		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	149,520	105,930		
		<i>Personal Expenditures—contd.</i>				
		STORES ACCOUNTS				
[46]	—	1 Executive Officer, GL 07	2,540	—		
[47]	—	1 Clerical Officer, GL 04	1,250	—		
[48]	—	1 Clerical Assistant, GL 03	960	—		
[49]	—	1 Typist Grade II, GL 03	960	—		
		INTERNAL AUDIT				
[50]	—	1 Higher Executive Officer (Audit), GL 08	3,270	—		
[51]	1	1 Executive Officer (Audit), GL 07	2,660	2,660		
[52]	—	1 Senior Clerical Officer, GL 05	1,550	1,550		
[53]	—	1 Clerical Officer, GL 04	1,200	—		
[54]	—	1 Clerical Assistant, GL 03	950	—		
[55]	—	1 Typist Grade II, GL 03	950	—		
		MEDICAL SECTION				
[56]	—	1 Principal Medical Officer/Principal Health Officer, GL 14	—	—		
[57]	—	1 Confidential Secretary, III, GL 06	2,040	—		
[58]	—	1 Messenger, GL 02	860	—		
		NURSING SECTION				
[59]	1	1 Deputy Chief Nursing Officer, GL 12	7,540	7,330		
[60]	1	1 Principal Nursing Officer Grade I, GL 11 or Matron Grade I, GL 11/10	6,630	6,440		
[61]	—	1 Principal Health Sister Grade I, GL 11 or Grade II, GL 10	6,630	—		
[62]	—	1 Confidential Secretary IV, GL 05	1,480	—		
[63]	1	— Typist Grade II, GL 03	—	990		
[64]	1	1 Messenger, GL 02	890	890		
		PREVENTIVE SECTION				
[65]	1	— Asst. Chief Health Supt., GL 12	—	7,110		
[66]	1	1 Principal Health Superintendent Grade I, GL 11 or Grade II, GL 10	6,630	6,450		
		PHARMACY SECTION				
[67]	1	1 Deputy Chief Pharmacist, GL 13	8,090	7,770		
[68]	1	1 Principal Pharmacist, GL 12	7,540	7,320		
[69]	3	— Pharmacists Grade I, GL 09 or Grade II, GL 08	—	9,810		
[70]	—	1 Confidential Secretary IV, GL 06	1,480	—		
[71]	1	— Typist Grade II, GL 03	—	950		
[72]	2	1 Messengers, GL 02	890	1,640		
		MEDICAL STORES (DRUGS), AKURE				
[73]	—	1 Principal Pharmacist, GL 12	7,110	—		
[74]	1	2 Pharmacist Grade I, GL 09 or Grade II, GL 08	9,240	4,530		
[75]	—	2 Dispensing Assistants, GL 05	2,960	—		
[76]	—	1 Typist Grade I, GL 05	1,200	—		
[77]	—	2 Storemen, GL 02	1,980	—		
[78]	—	1 Cleaner, GL 01	770	—		
		Carried forward	N 239,770	171,370		

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—contd.

Sub-head	Estab- lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen- diture, 1977-78 N	Notes
Brought forward			239,770	171,370		
MEDICAL STORES (DRUGS), ADO-EKITI						
[79]	1	1 Senior Pharmacist, GL 10	5,790	5,790		
[80]	3	1 Pharmacist Grade I, GL 09 or Grade II, GL 08	4,530	9,060		
[81]	—	1 Typist Grade I, GL 04	1,200			
[82]	—	2 Storemen, GL 02	1,720			
[83]	—	1 Cleaner, GL 01	770			
STORES AND MEDICAL STORES (NON-DRUGS) SECTION						
[84]	1	— Principal Stores Officer I, GL 11	—	6,450		
[85]	1	— Prin. Stores Officer II, GL 10	—	5,460		
[86]	1	1 Senior Stores Officers, GL 09	4,540	4,540		
[87]	1	1 Higher Stores Officer, GL 08	3,570	3,570		
[88]	2	3 Stores Officers, GL 07	4,740	2,660		
[89]	1	1 Chief Storekeeper, GL 05	2,140	2,140		
[90]	6	8 Senior Store Keepers, GL 05	12,360	9,300		
[91]	18	15 Stores Keepers, GL 04	19,750	22,500		
[92]	9	15 Stores Assistants, GL 03	13,710	8,910		
[93]	10	12 Storemen, GL 02	10,620	8,910		
[94]	—	2 Artisans Grade III, GL 03	1,900	—		
[95]	—	2 Typists, Grade II, GL 03	1,900	—		
[96]	3	3 Messengers, GL 02	2,730	2,730		
[97]	6	16 Watchmen/Gatemen, GL 01	13,400	4,000		
TRANSPORT AND MAINTENANCE SECTION						
[98]	1	1 Higher Technical Officer (Mech), GL 08	4,170	4,170		
[99]	—	1 Technical Officer, (Building), GL 07	2,140	—		
[100]	1	1 Senior Foreman, GL 07	2,740	2,740		
[101]	6	6 Senior Motor Driver/Mechanics Grade I, GL 06 or Senior Motor/Mechanics Grade II, GL 05	11,450	11,450		
[102]	4	4 Foremen, GL 06	8,020	8,020		
[103]	1	1 Senior Craftsman, GL 05	1,590	1,590		
[104]	1	1 Chargeman, GL 05	1,590	1,590		
[105]	10	10 Motor Driver/Mechs. Grd. II, GL 04	12,100	12,100		
[106]	1	1 Clerical Asst., GL 03	990	950		
[107]	5	5 Senior Artisans, GL 04	6,030	6,030		
[108]	1	1 Typist Grd. II, GL 03	990	950		
[109]	10	10 Artisans (Mechs, Auto-Elects), GL 03	9,360	9,360		
[110]	1	1 Craftsman, GL 04	1,170	1,170		
[111]	2	2 Semi-skilled Permanent Staff, GL 02	1,610	1,610		
[112]	2	— Watchmen/Gatekeepers, GL 01	—	1,440		
MAINTENANCE OF INSTRUMENTS AND EQUIPMENT SECTION						
[113]	1	1 Prin. Instrument Curator Grade I/II, GL 11/10	6,810	6,810		
[114]	1	1 Senior Instrument Curator, GL 09	4,530	4,530		
[115]	1	1 Higher Instrument Curator, GL 08	3,420	3,420		
[116]	1	1 Senior Instrument Technician, GL 07	2,660	2,540		
[117]	4	4 Instrument Mechanics, GL 05	6,120	5,840		
[118]	12	12 Senior Artisans, GL 04	15,000	14,400		
[119]	1	1 Storekeeper, GL 04	1,250	1,200		
[120]	1	1 Clerical Officer, GL 04	1,250	1,200		
[121]	1	1 Clerical Assist. GL 03	990	950		
[122]	1	1 Typist Grd. II, GL 03	990	950		
[123]	20	5 Artisans Grd. II/III, GL 03	4,950	18,720		
[124]	1	1 Messenger, GL 02	970	930		
[125]	1	1 Nightwatchman, GL 01	820	800		
[126]	1	1 Cleaner, GL 01	800	770		
Carried forward			N 459,650	393,620		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub head	Estab- lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen- diture, 1977-78 N	Notes
Brought forward			459,650	393,620		
<i>Personal Emoluments—contd.</i>						
AKURE DISTRICT HEALTH MANAGEMENT COMMITTEE						
[127]	3	3 Un-official Members	3,000	3,000		
[128]	1	1 District Secretary, GL 10	5,630	5,630		
[129]	1	1 Executive Officer (Accts.), GL 07	2,660	2,660		
[130]	1	1 Executive Officer (General Duties), GL 07	2,660	2,660		
[131]	1	1 Senior Clerical Officer (General Duties), GL 05	1,550	1,480		
[132]	1	1 Senior Clerical Officer (Audit Section), GL 05	1,550	1,480		
[133]	1	1 Conf. Secretary Grade IV, GL 05	1,550	1,480		
[134]	1	1 Clerical Officer, (General Office), GL 04	1,250	1,200		
[135]	1	1 Clerical Assistant, GL 03	990	950		
[136]	2	2 Typist Grade II, GL 03	2,080	1,900		
[137]	1	1 Motor Driver, GL 03	990	950		
[138]	1	1 Messenger, GL 02	890	860		
[139]	1	1 Stores Assistant, GL 03	990	950		
[140]	1	1 Nightwatchman, GL 01	1,600	1,540		
[141]	1	1 Cleaner, GL 01	800	770		
HOSPITAL SERVICES DIVISION						
STATE HOSPITAL, AKURE						
MANAGEMENT SERVICES SECTION						
[142]	1	1 Principal Med. Officer, GL 14	—	—		
[143]	1	1 Senior Hospital Secretary, GL 09	4,700	4,700		
[144]	—	1 Catering Officer, GL 07	2,040	2,040		
[145]	1	1 Chief Typist, GL 06	2,140	2,140		
[146]	1	1 Foreman, GL 06	21,40	2,140		
[147]	1	1 Conf. Secretary Grd. IV, GL 05	2,140	2,140		
[148]	1	1 Senior Clerical Officer, GL 05	1,620	1,620		
[149]	—	1 Senior Storekeeper, GL 05	1,480	—		
[150]	—	1 Senior Driver/Mech. Grd. II, GL 05	1,480	—		
[151]	1	1 Chargeman, GL 05	1,620	1,550		
[152]	3	3 Clerical Officers, GL 04	5,070	5,070		
[153]	6	9 Drivers/Mechanics, GL 04	11,340	7,500		
[154]	1	1 Storekeeper, GL 04	1,290	1,290		
[155]	1	1 Clerical Assistants, GL 03	2,920	2,920		
[156]	2	2 Typists Grade II, GL 03	2,580	2,580		
[157]	2	2 Head Cook, GL 03	2,040	1,980		
[158]	10	10 Artisans, Grade III, GL 03	10,200	9,900		
[159]	2	3 Tailors, GL 03	2,970	1,980		
[160]	—	2 Storemen, GL 02	1,720	—		
[161]	2	2 Messengers, GL 02	1,840	1,840		
[162]	10	10 Cooks, GL 02	9,200	8,900		
[163]	4	6 Washermen, GL 02	5,340	3,560		
[164]	—	1 Head Steward, GL 02	860	—		
[165]	10	10 Gate-Keepers, GL 01	8,200	8,200		
[166]	6	10 Stewards, GL 01	8,000	4,900		
MEDICAL SERVICES SECTION						
[167]	4	5 Chief Consultant (Medicine Opthamology, Surgery, Obstetrics and Gynaecology Paediatrics, GL 16	62,100	49,680		
[168]	1	1 Senior Consultant (O & G) or Consultant (O & G), GL 15 or 14	11,030	11,000		
[169]	1	1 Senior Consultant, GL 15 or Consultant (Surgery), GL 14	11,030	11,030		
Carried forward N			662,790	569,790		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			2,087,400	1,745,470		
STATE HOSPITAL, ADO-EKITI MANAGEMENT SERVICES SECTION						
[328]	1	1 Principal Medical Officer				
[329]	1	1 Senior Hospital Secretary, GL. 09	4,700	4,700		
[330]	—	1 Higher Hospital Sec., GL. 08	3,270	—		
[331]	—	1 Assistant Catering Officer, GL. 06	1,950	—		
[332]	—	1 Confidential Secretary Grade IV, GL. 05	1,950	—		
[333]	1	1 Senior Clerical Officer, GL. 05	1,620	1,620		
[334]	—	1 Senior Driver/Mechanic Grade II, GL. 05	1,480	—		
[335]	3	3 Clerical Officer, GL. 06	3,740	3,740		
[336]	6	8 Motor Driver (to cover 3 shifts), GL. 04	10,140	10,140		
[337]	1	1 Storekeeper, GL. 04	1,290	1,290		
[338]	1	1 Clerical Assistant, GL. 03	990	990		
[339]	1	1 Chief Typist, GL. 06	2,040	2,040		
[340]	2	2 Typists Grd. II, GL. 03	1,970	1,970		
[341]	—	1 Store Assistant, GL. 03	950	—		
[342]	—	1 Storeman, GL. 02	860	—		
[343]	2	2 Messengers, GL. 02	1,840	1,840		
[344]	1	1 Foreman, GL. 06	2,140	2,140		
[345]	1	1 Changerman, GL. 05	1,620	1,620		
[346]	2	3 Tailors, GL. 03	2,940	2,940		
[347]	10	10 Artisans (Plumbers, Electricians etc.), GL. 03	10,200	10,200		
[348]	10	10 Cooks, GL. 02	10,620	10,620		
[349]	4	6 Hospital Washermen, GL. 02	5,280	5,280		
[350]	6	10 Stewards, GL. 01	3,080	4,800		
[351]	10	10 Watchmen/Gatekeepers, GL. 01	8,200	8,200		
MEDICAL SERVICES SECTION						
[352]	179	1 Snr. Consult (O&G), or Consult. (O&G), GL. 15 or 14	11,040	11,040		
[353]	180	1 Snr. Consultant (Surgery), or Consultant (Surgery), GL. 15 or GL. 14	11,040	11,040		
[354]	181	1 Senior Consultant (Med./Paed.) or Consultant (Med./Paed.), GL. 15 or GL. 14	11,040	11,040		
[355]	182	1 Senior Consultant (Anaesthetics), or Consultant (Anaesthetics), GL. 15 or GL. 14	11,040	11,040		
[356]	1	1 Senior Consultant (Ophthalmology), GL. 15 or Consultant (Ophthalmology), GL. 14	11,040	11,040		
[357]	—					
[358]	3	3 Senior Registrar, GL. 12	23,180	—		
[359]	1	4 Registrars, GL. 10	23,070	14,590		
[360]	2	4 Medical Officers Grd. I, GL. 10 or Medical Officer Grd. II, GL. 09	22,820	11,300		
[361]	10	6 House Officers, GL. 09	26,000	45,300		
STATE HOSPITAL, ADO-EKITI NURSING SERVICES SECTION						
[362]	1	1 Matron, Grade I, GL. 11	6,650	—		
[363]	2	4 Matrons, Grade II, or Principal Nursing Supt., GL. 10	22,820	11,260		
[364]	4	6 Senior Nursing Sister/Supt., GL. 09	32,520	14,020		
[365]	21	21 Nursing Sister/Supt. or Midwifery Sisters, GL. 08	74,970	74,970		
[366]	88	88 Staff Nurse/Midwives, GL. 07	244,640	244,640		
[367]	—	4 Staff Nurses, T.B., GL. 07	11,120	—		
[368]	6	6 Senior Ward Orderlies, GL. 03	6,120	6,120		
[369]	66	66 Ward Orderlies, GL. 02	60,720	60,720		
Carried forward			2,780,100	2,360,720		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—contd

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	2,780,100	2,360,720		
PHARMACY SECTION						
[370]	—	1 Principal Pharmacist, GL. 12	7,110	—		
[371]	2	1 Senior Pharmacist, GL. 10	5,800	11,260		
[372]	1	2 Pharmacist Grd. I, GL. 09 or Pharmacist Grd. II, GL. 08	9,400	4,320		
[373]	2	6 Pre-Reg. Pharmacist, GL. 08	20,520	11,260		
[374]	1	1 Chief Disp. Assist., GL. 07	2,660	2,540		
[375]	3	3 Pharmacy Assistants, GL. 05	5,160	4,340		
[376]	—	2 Pharmacy Aides, GL. 02	1,780	1,720		
STATE HOSPITAL, ADO-EKITI RADIOLOGY SERVICES SECTION						
[377]	1	1 Senior Registrar, GL. 12, or Registrar, GL. 10	5,460	5,460		
[378]	—	1 Principal Radiographer, Grd. I or II, GL. 11/10	7,000	—		
[379]	1	1 Senior Radiographer, GL. 09	4,860	4,860		
[380]	1	1 Higher Radiographer GL. 08	3,500	3,500		
[381]	2	2 Radiographers, GL. 07	5,320	5,320		
[382]	2	2 Senior X-ray Techn., GL. 06	4,280	4,280		
[383]	—	2 X-Ray Technician GL. 05	2,960	—		
[384]	—	1 Ward Orderly, GL. 02	860	—		
PHYSIOTHERAPY SECTIONS						
[385]	1	1 Physiotherapist, GL. 08	3,450	3,450		
[386]	—	1 Health Orderlies, GL. 02	860	—		
STATE HOSPITAL, ADO MEDICAL RECORDS SECTION						
[387]	—	1 Higher Medical Records Officer, GL. 03	3,270	—		
[388]	1	1 Medical Records Officer, GL. 07	2,630	—		
[389]	—	1 Asst. Medical Records Officer, GL. 06	1,950	—		
[390]	1	1 Medical Records Assist., GL. 04	1,250	—		
[391]	—	2 Clerical Assistants, GL. 03	1,900	—		
[392]	—	1 Typists, GL. 03	950	950		
MEDICAL LABORATORY SERVICES SECTION						
[393]	1	— Senior Consultant (Pathology), GL. 15, or Consultant (Pathology), GL. 14	—	11,040		
[394]	1	1 Snr. Registrar GL. 12	7,110	—		
[395]	1	1 Principal Laboratory Technologist, GL. 12	7,110	—		
[396]	1	— Snr. Laboratory Technologists, GL. 10	5,650	5,650		
[397]	1	1 Medical Laboratory Technologist, Grd. II, GL. 08	3,720	—		
[398]	3	3 Lab. Asst. Technologists GL. 06	6,120	270		
[399]	8	8 Lab. Technicians, GL. 05	12,960	280		
[400]	—	2 Mortuary Attendants, GL. 02	1,720	1,720		
DENTAL SERVICES SECTION						
[401]	2	1 Dental Surgeon, Grd. I, GL. 10, or Grd. II, GL. 09	5,460	11,920		
[402]	—	1 Senior Dental Technologist, GL. 09	4,370	—		
[403]	1	1 Higher Dental Technologist, GL. 08	3,270	3,270		
[404]	1	1 Senior Clerical Officer, GL. 05	1,620	—		
[405]	—	1 Storekeeper, GL. 04	1,200	—		
[406]	—	1 Typist, Grade II, GL. 03	950	—		
[407]	—	1 Motor Driver, GL. 02	950	—		
[408]	—	1 Ward Orderly, GL. 02	860	—		
[409]	1	2 Watchmen/Gatekeeper, GL. 01	1,510	800		
Carried forward			N 2,947,610	2,458,980		

EXPENDITURE

HEAD 00354.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			2,947,610	2,458,980		
<i>Personal Emoluments—contd.</i>						
DISTRICT HOSPITAL, IJAN-EKITI						
MANAGEMENT SERVICES SECTION						
[410]	—	1 Senior Medical Officer Grd II, GL. 12	—	—	—	
[411]	—	1 Senior Clerical Officer, GL. 05	1,480	—	—	
[412]	—	1 Clerical Officer, GL. 04	—	1,250	—	
[413]	—	1 Clerical Assistant, GL. 03	950	—	—	
[414]	1	1 Typist, Grade II, GL. 03	1,020	990	—	
[415]	1	1 Motor Driver, GL. 03	1,950	990	—	
[416]	1	2 Artisans, II/III, GL. 03	1,950	990	—	
[417]	1	1 Tailor, GL. 03	1,020	990	—	
[428]	1	1 Messenger, GL. 02	890	860	—	
[429]	1	2 Washermen GL. 02	1,750	890	—	
[420]	2	2 Cooks, GL. 02	1,750	1,750	—	
[421]	2	4 Watchmen/Gatekeepers, GL. 01	3,320	1,550	—	
[422]	1	2 Stewards, GL. 01	1,560	790	—	
MEDICAL SERVICE SECTION						
[423]	—	1 Senior Medical Officer, GL. 12	7,110	—	—	
[424]	2	2 Medical Officers, Grd. I, GL. 10, or Grd. II, GL. 09	11,900	11,900	—	
NURSING SERVICES SECTION						
[425]	—	1 Senior Nursing Sister/Supt., GL. 09	4,370	—	—	
[426]	3	3 Nursing Sisters/Midwives, GL. 08	10,500	10,500	—	
[427]	20	20 Staff Nurses/Midwives, GL. 07	62,840	62,840	—	
[428]	—	2 Senior Ward Orderlies, GL. 03	860	—	—	
[429]	16	16 Ward Orderlies, GL. 02	3,760	13,760	—	
PHARMACY SERVICES SECTION						
[430]	—	1 Pharmacist, Grade I, GL. 09 or Grade II, GL. 08	4,370	—	—	
[431]	1	1 Dispensing, Assistant GL. 05	1,480	—	—	
[432]	—	1 Pharmacy Aide, GL. 02	860	—	—	
MEDICAL RECORDS SERVICES SECTION						
[433]	—	1 Medical Records Asst. GL. 04	1,200	—	—	
LABORATORY SERVICES SECTION						
[434]	—	1 Senior Laboratory Asst., GL. 04	1,200	—	—	
[435]	—	1 Laboratory Attendant, GL. 02	850	—	—	
DISTRICT HOSPITAL, IVIN-EKITI						
MANAGEMENT SERVICES SECTION						
[436]	—	1 Senior Medical Officer Grd II, GL. 12	—	—	—	
[437]	—	1 Senior Clerical Officer, GL. 05	1,480	—	—	
[438]	1	1 Clerical Officer, GL. 04	1,250	1,250	—	
[439]	—	1 Clerical Assistant, GL. 03	950	—	—	
[440]	1	1 Typist, Grade II, GL. 03	1,020	990	—	
[441]	1	2 Motor Drivers, GL. 03	1,950	950	—	
[442]	1	2 Artisans Grd II/III GL. 03	1,950	950	—	
[443]	1	1 Tailor, GL. 03	1,020	990	—	
[444]	1	1 Messenger, GL. 02	890	860	—	
[445]	1	2 Washermen, GL. 02	1,750	890	—	
[446]	2	4 Watchmen/Gatekeepers, GL. 01	3,320	1,550	—	
[447]	1	2 Stewards, GL. 01	1,560	790	—	
Carried forward			N 3,094,900	2,578,250		

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78	Notes
		Brought forward	3,094,900	2,578,250		
		<i>Personal Emoluments—contd.</i>				
		MEDICAL SERVICES SECTION				
[448]	1	Senior Medical Officer, GL. 12	7,110			
[449]	2	Medical Officers, Grade I GL. 10 or Grade II GL. 09	11,900	10,920		
		NURSING SERVICES SECTION				
[450]	1	Snr. Nursing Sister/Supt., GL. 09	4,370			
[450A]	3	Nursing Sisters/Midwives, GL. 08	10,500	10,500		
[451]	20	Staff Nurses/Midwives, GL. 07	62,840	57,760		
[452]	2	Senior Ward Orderlies, GL. 03	2,060	1,900		
[452A]	16	Ward Orderlies, GL. 02	13,760	13,760		
		PHARMACY SERVICES SECTION				
[453]	1	Pharmacist, I GL. 09 or II GL. 08	4,370			
[454]	1	Dispensing Assistant, GL. 05	1,480	1,480		
[455]	1	Pharmacy Aide, GL. 02	880			
		MEDICAL RECORDS SERVICES				
[456]	2	Medical Records Assistant, GL. 04	2,400			
		LABORATORY SERVICES SECTION				
[457]	2	Senior Laboratory Assts., GL. 04	2,400			
[458]	1	Laboratory Attendant, GL. 02	860			
		ILE-ABIYE HOSPITAL, ADO-EKITI				
[459]	2	Medical Officers, Grd. I GL. 10 or Grd. II GL. 09	11,260	10,920		
[460]	1	Matron, Grade I GL. 11	6,630	6,450		
[461]	1	Matron, Grade II GL. 10	5,630	5,460		
[462]	1	Senior Midwife/Tutor, GL. 09	4,530	4,370		
[463]	5	Nursing Midwifery Sisters, GL. 08	23,640	16,350		
[464]	8	Staff Nurses/Midwives, GL. 07	22,240	20,320		
[465]	1	Pharmacist, Grade II GL. 08	3,420	3,270		
[466]	1	Senior Pharmacist Assistant, GL. 06	2,040	1,950		
[467]	1	Pharmacist Assistant, GL. 05	1,620	1,550		
[468]	2	Senior Clerical Officers, GL. 05	3,240	3,100		
[469]	2	Clerical Assistant, GL. 03	2,040	1,900		
[470]	1	Hostel Warden, GL. 05	1,550	1,480		
[471]	1	Typist, Grade II GL. 03	990	950		
[472]	70	Student Midwives, GL. 04	90,300	84,000		
[473]	3	Artisans, GL. 03	2,970	2,850		
[474]	2	Drivers, GL. 03	2,930	1,900		
[475]	10	Ward Orderlies, GL. 02	16,560			
[476]	1	Tailor, GL. 03	990			
[477]	5	Washermen, GL. 02	5,310			
[478]	2	Medical Records Assistant, GL. 04	2,450			
[479]	1	Card Issuers, GL. 03	990			
[480]	1	Head Cook, GL. 03	950			
[481]	5	Cooks, GL. 02	6,080			
[482]	2	Laboratory Assistants, GL. 03	1,980			
[483]	3	Gatemen, GL. 01	2,310			
[484]	2	Nightwatchmen, GL. 01	1,660			
[485]	2	Messengers, GL. 02	1,780			
[486]	1	Storekeeper, GL. 04	1,250			
		Carried forward	3,447,110	2,841,390		

EXPENDITURE

HEAD 00345A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			4,871,440	3,308,734		
<i>Personal Emoluments Contd.</i>						
[645]	1	2 Tailors, GL. 03	1,940	940		
[646]	1	1 Clerical Assistant, GL. 03	990	940		
[647]	1	1 Messenger, GL. 02	950	920		
[648]	2	4 Washermen, GL. 02	3,240	1,680		
[649]	4	5 Cooks, GL. 02	3,540	2,560		
[650]	2	4 Stewards, GL. 01	3,140	1,500		
[651]	6	8 Watchmen/Gatekeepers, GL. 01	6,340	4,500		
MEDICAL SERVICES SECTION						
[652]	—	2 Consultant (Medicine, Surg. O&G, Paed.) GL. 14 ..	17,740			
[653]	1	1 Snr. Med. Officer II (Adult & Paed OPD) GL. 12 ..				
NURSING SERVICES SECTION						
[654]	1	1 Snr. Nursing Sister or Snr. Nursing Supt., GL. 09 ..	4,700	4,370		
[655]	6	6 Nursing Sister or Nursing Supt. or Midwifery Sister, GL. 08	20,520	19,580		
[656]	40	40 Staff Nurses or Staff Midwives, GL. 07	106,080			
[657]	—	2 Staff Nurses (Tuberculosis), GL. 07	5,320			
[658]	30	30 Ward Orderlies, GL. 02	26,400			
PHARMACY SERVICES SECTION						
[659]	—	1 Senior Pharmacist, GL. 10	5,470			
[660]	1	1 Pharmacist Grd. I, GL. 09 or Pharm. Grd. II, GL. 08 ..	4,570			
[661]	1	1 Snr. Dispensary Assistants, GL. 06	2,070			
[662]	2	3 Dispensary Assistants GL. 05	6,050			
[663]	—	2 Dispensary Aides, GL. 02	1,710			
RADIOLOGY SERVICES SECTION						
[664]	1	1 Radiographer, GL. 07	2,660			
[665]	1	1 X-Ray Technicians, GL. 05	4,580			
MEDICAL RECORDS SECTION						
[666]	—	1 Assistant Medical Records Officer, GL. 06	1,950			
[667]	—	1 Medical Records Assistant, GL. 04	1,200			
[668]	—	1 Clerical Assistant, GL. 03	950			
MEDICAL LABORATORY SERVICES SECTION						
[669]	1	1 Laboratory Technician GL. 05	1,480			
[670]	—	1 Laboratory Assistant GL. 03	950			
[671]	—	2 Mortuary Attendants GL. 02	1,720			
PHYSIOTHERAPY SERVICES SECTION						
[672]	—	1 Physiotherapist, GL. 08	3,270			
[673]	—	1 Ward Orderly, GL. 02	860			
Carried forward			5,160,050	3,345,724		

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			5,160,050	3,345,724		
<i>Personal Emoluments—contd.</i>						
DENTAL SERVICES SECTION						
[674]	1	Senior Dental Surgeon, GL. 12	7,770	—		
[675]	1	Dental Technologist, GL. 07	2,540	—		
[676]	1	Clerical Assistant, GL. 03	950	—		
[677]	1	Store Assistant, GL. 03	950	—		
[678]	1	Motor Driver, GL. 03	950	—		
[679]	1	Ward Orderly, GL. 02	860	—		
[680]	2	Watchmen/Gatekeepers, GL. 01	1,540	—		
OKITIPUPA DISTRICT HEALTH MANAGEMENT COMMITTEE						
[681]	3	Un-Official Members	3,000	3,000		
[682]	1	District Secretary, GL. 10	5,630	5,630		
[683]	1	Executive Officer (Accounts), GL. 07	2,660	2,660		
[684]	1	Executive Officer (GD), GL. 07	2,660	2,660		
[685]	1	Senior Clerical Officer (GD), GL. 05	1,550	1,480		
[686]	1	Senior Clerical Officer (Audit Section), GL. 05	1,550	1,480		
[687]	1	Confidential Secretary, Grade IV, GL. 05	1,550	1,480		
[688]	1	Clerical Officer (GD), GL. 04	1,250	1,200		
[689]	1	Clerical Assistant, GL. 03	990	950		
[690]	2	Typists, Grade II, GL. 03	2,080	1,900		
[691]	1	Motor Driver, GL. 03	990	950		
[692]	1	Messenger, GL. 02	890	860		
[693]	1	Store Assistant, GL. 03	990	950		
[694]	2	Watchmen, GL. 01	1,600	1,540		
[695]	1	Cleaner, GL. 01	800	770		
GENERAL HOSPITAL, OKITIPUPA MANAGEMENT SERVICES SECTION						
[696]	1	Principal Medical Officer, GL. 14	—	—		
[697]	1	Hospital Secretary, GL. 07	2,540	—		
[698]	1	Assistant Catering Officer, GL. 06	1,950	—		
[699]	1	Senior Clerical Officer, GL. 05	1,480	—		
[700]	1	Senior Motor Driver, Grade II, GL. 05	1,480	—		
[701]	1	Senior Typist, GL. 05	1,550	1,480		
[702]	1	Senior Artisan, GL. 04	1,370	1,326		
[703]	1	Clerical Officer, GL. 04	1,370	1,326		
[704]	3	6 Motor Drivers/Mechanic, Grade I, GL. 04 or Grade II, GL. 03	7,350	3,750		
[705]	1	1 Typist, Grade II, GL. 03	990	940		
[706]	4	4 Artisans, Grade II/III, GL. 03	3,930	3,760		
[707]	1	2 Tailors, GL. 03	1,940	940		
[708]	1	1 Clerical Assistant, GL. 03	990	940		
[709]	1	1 Messenger, GL. 02	950	920		
[710]	2	4 Washermen, GL. 02	3,240	1,680		
[711]	4	5 Cooks, GL. 02	3,540	2,560		
[712]	2	4 Stewards, GL. 01	3,140	1,500		
[713]	6	8 Watchmen/Gatekeepers, GL. 01	6,340	4,500		
Carried forward			N 5,474,560	3,598,644		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	5,474,560	3,345,724		
		<i>Personal Emoluments—contd.</i>				
		MEDICAL SERVICES SECTION				
[714]	2	Consultant, (Medicine, Surg. O&G., Paed.), GL. 14 ..	17,740	—		
[715]	2	Snr. Med. Officer II, (Adult & Paed. OPD), GL. 12 ..	15,980	—		
[716]	4	Med. Officer, Grd. I, GL. 10, or Med. Officer, II, GL. 09 ..	22,170	—		
		GENERAL HOSPITAL, OKITIPUPA NURSING SERVICES SECTION				
[717]	—	1 Matron I or Principal Nursing Supt. I/II GL. 11, 10 ..	6,450	—		
[718]	1	1 Snr. Nursing Sister or Senior Nursing Supt., GL. 08 ..	4,700	—		
[719]	6	6 Nursing Sister or Nursing Supt. or Midwifery Sister, GL. 08 ..	19,580	—		
[720]	40	40 Staff Nurses or Staff Midwives, GL. 07 ..	11,1200	—		
[721]	—	4 Staff Nurses (Tuberculosis), GL. 07 ..	10,640	—		
[722]	30	30 Ward Orderlies, GL. 02 ..	26,400	—		
		PHARMACY SERVICES SECTION				
[723]	—	1 Senior Pharmacist, GL. 10 ..	—	—		
[724]	1	1 Pharmacist, Grd. I, GL. 09 or Pharmacist, Grd. II, GL. 08 ..	8,740	—		
[725]	1	1 Snr. Dispens. Assistant, GL. 06 ..	2,970	—		
[726]	2	2 Dispens. Assistant, GL. 05 ..	6,050	—		
[727]	—	2 Pharmacy Aides, GL. 02 ..	1,710	—		
		RADIOLOGY SERVICES SECTION				
[728]	1	1 Radiographer, GL. 07 ..	2,660	—		
[729]	1	1 X-Ray Technicians, GL. 05 ..	4,580	—		
		MEDICAL RECORDS SECTION				
[730]	—	1 Assistant Med. Records Officer, GL. 06 ..	1,950	—		
[731]	—	1 Med. Records Assistant, GL. 04 ..	1,200	—		
[732]	—	1 Clerical Assistant, GL. 03 ..	950	—		
		MEDICAL LABORATORY SERVICES SECTION				
[733]	1	1 Laboratory Technician, GL. 05 ..	1,480	—		
[734]	—	1 Laboratory Assistant, GL. 03 ..	950	—		
[735]	—	2 Mortuary Attendants, GL. 02 ..	1,720	—		
[736]	—	1 Physiotherapist, GL. 03 ..	3,270	—		
[737]	—	1 Ward Orderly, GL. 02 ..	860	—		
		DENTAL SERVICES SECTION				
[738]	—	1 Senior Dental Surgeon, GL. 12 ..	7,770	—		
[739]	—	1 Dental Technologist, GL. 07 ..	2,540	—		
[740]	—	1 Clerical Assistant, GL. 03 ..	950	—		
[741]	—	1 Store Assistant, GL. 03 ..	950	—		
[742]	—	1 Motor Driver, GL. 03 ..	950	—		
[743]	—	1 Ward Orderly, GL. 02 ..	860	—		
[744]	—	2 Watchmen/Gatekeepers, GL. 01 ..	1,540	—		
		Carried forward	N 5,160,050	3,345,724		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80
EXPENDITURE
HEAD 00354A—HEALTH MANAGEMENT BOARD—*contd.*

Sub head	Estab- lishment, 1978-79	Details of Expenditure	Estimates 1979-80 N	Approved Estimates 1978-79 N	Actual Expen- diture 1977-78 N	Notes
		Brought forward	5,160,050	3,345,724		
		<i>Personal Emoluments—contd.</i>				
		IDO DISTRICT HEALTH MANAGEMENT COMMITTEE				
[745]	3	3 Un-Official Member	3,000	3,000		
[746]	1	1 District Secretary, GL. 10	5,630	5,630		
[747]	1	1 Executive Officer (Accounts), GL. 07	2,660	2,660		
[748]	1	1 Executive Officer, (GD), GL. 07	2,660	2,660		
[749]	1	1 Senior Clerical Officer, (GD), GL. 05	1,550	1,480		
[750]	1	1 Senior Clerical Officer, (Audit Section), GL. 05	1,550	1,480		
[751]	1	1 Confidential Secretary, Grd. IV, GL. 05	1,550	1,480		
[752]	1	1 Clerical Officer (GD), GL. 04	1,250	1,200		
[753]	1	1 Clerical Assistant, GL. 03	990	950		
[754]	2	2 Typists Grd. II, GL. 03	2,080	1,900		
[755]	1	1 Motor Driver GL. 03	990	950		
[756]	1	1 Messenger, GL. 02	890	860		
[757]	1	1 Store Assistant, GL. 03	990	950		
[758]	2	2 Night Watchmen, GL. 01	1,600	1,540		
[759]	1	1 Cleaner, GL. 01	800	770		
		GENERAL HOSPITAL, IDO-EKITI MANAGEMENT SERVICES SECTION				
[760]	1	1 Principal Medical Officer, GL. 14	2,540	—		
[761]	—	1 Hospital Secretary, GL. 07	1,950	—		
[762]	—	1 Assistant Catering Officer, GL. 06	1,480	—		
[763]	—	1 Senior Clerical Officer, GL. 06	1,480	—		
[764]	—	1 Senior Motor Driver Grd. II, GL. 05	1,550	1,480		
[765]	1	1 Senior Typist, GL. 05	1,250	1,200		
[766]	1	1 Senior Artisan, GL. 04	1,250	1,200		
[767]	1	1 Clerical Officer, GL. 04	7,350	3,760		
[768]	3	6 Motor Drivers/Mechanic, GL. 04	990	950		
[769]	1	1 Typist, Grade II, GL. 03	3,930	3,760		
[770]	4	4 Artisans, Grade II/III, GL. 03	1,950	950		
[771]	1	1 Tailor, GL. 03	950	950		
[772]	1	1 Clerical Assistant, GL. 03	950	920		
[773]	—	1 Messenger, GL. 02	3,740	1,680		
[774]	—	2 Washermen, GL. 02	3,540	2,560		
[775]	2	4 Cooks, GL. 02	3,140	1,500		
[776]	1	2 Stewards, GL. 01	6,340	4,500		
[777]	6	6 Watchmen/Gatekeepers GL. 01				
		MEDICAL SERVICE SECTION				
[778]	—	2 Consultant (Medicine, Surg. O&G, Paed. OPD), GL. 14	17,740	—		
[779]	1	2 Snr. Medical Officer II (Adult Paed. OPD), GL. 12	15,980	—		
[780]	2	4 Medical Officer Grade I GL. 10	22,170	—		
		NURSING SERVICES SECTION				
[781]	1	1 Snr. Nursing Sister, or Snr. Nursing Supt., GL. 90	17,300	—		
[782]	6	6 Nursing Sister, or Nursing Supt., or Midwifery Sister, GL. 08	26,080	—		
[783]	40	40 Staff Nurses, or Staff Midwives GL. 07	111,200	—		
[784]	2	2 Staff Nurses (TB), GL. 07	5,070	—		
[785]	30	30 Ward Orderlies, GL. 02	26,400	—		
		Carried forward	5,474,560	3,398,644		

EXPENDITURE

HEAD 00345A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	4,871,440	3,308,734		
		<i>Personal Emoluments Contd.</i>				
[615]	1	2 Tailors, GL. 03	1,940	940		
[616]	1	1 Clerical Assistant, GL. 03	990	940		
[647]	1	1 Messenger, GL. 02	950	920		
[648]	2	4 Washermen, GL. 02	3,240	1,680		
[649]	4	5 Cooks, GL. 02	3,540	2,560		
[650]	2	4 Stewards, GL. 01	3,140	1,500		
[651]	6	8 Watchmen/Gatekeepers, GL. 01	6,340	4,500		
		MEDICAL SERVICES SECTION				
[652]	—	2 Consultant (Medicine, Surg. O&G, Paed.) GL. 14 ..	17,740			
[653]	1	1 Snr. Med. Officer II (Adult & Paed OPD) GL. 12 ..				
		NURSING SERVICES SECTION				
[654]	1	1 Snr. Nursing Sister or Snr. Nursing Supt., GL. 09 ..	4,700	4,370		
[655]	6	6 Nursing Sister or Nursing Supt. or Midwifery Sister, GL. 08	20,520	19,580		
[656]	40	40 Staff Nurses or Staff Midwives, GL. 07	106,080			
[657]	—	2 Staff Nurses (Tuberculosis), GL. 07	5,320			
[658]	30	30 Ward Orderlies, GL. 02	26,400			
		PHARMACY SERVICES SECTION				
[659]	—	1 Senior Pharmacist, GL. 10	5,470			
[660]	1	1 Pharmacist Grd. I, GL. 09 or Pharm. Grd. II, GL. 08 ..	4,570			
[661]	1	1 Snr. Dispensary Assistants, GL. 06	2,070			
[662]	2	3 Dispensary Assistants GL. 05	6,050			
[663]	—	2 Dispensary Aides, GL. 02	1,710			
		RADIOLOGY SERVICES SECTION				
[664]	1	1 Radiographer, GL. 07	2,660			
[665]	1	1 X-Ray Technicians, GL. 05	4,580			
		MEDICAL RECORDS SECTION				
[666]	—	1 Assistant Medical Records Officer, GL. 06	1,950			
[667]	—	1 Medical Records Assistant, GL. 04	1,200			
[668]	—	1 Clerical Assistant, GL. 03	950			
		MEDICAL LABORATORY SERVICES SECTION				
[669]	1	1 Laboratory Technician GL. 05	1,480			
[670]	—	1 Laboratory Assistant GL. 03	950			
[671]	—	2 Mortuary Attendants GL. 02	1,720			
		PHYSIOTHERAPY SERVICES SECTION				
[672]	—	1 Physiotherapist, GL. 08	3,270			
[673]	—	1 Ward Orderly, GL. 02	860			
		Carried forward	5,160,050	3,315,724		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			5,160,050	3,345,724		
<i>Personal Emoluments—contd.</i>						
DENTAL SERVICES SECTION						
[674]	—	1 Senior Dental Surgeon, GL. 12	7,770	—		
[675]	—	1 Dental Technologist, GL. 07	2,540	—		
[676]	—	1 Clerical Assistant, GL. 03	950	—		
[677]	—	1 Store Assistant, GL. 03	950	—		
[678]	—	1 Motor Driver, GL. 03	950	—		
[679]	—	1 Ward Orderly, GL. 02	860	—		
[680]	—	2 Watchmen/Gatekeepers, GL. 01	1,540	—		
OKITIPIPA DISTRICT HEALTH MANAGEMENT COMMITTEE						
[681]	3	3 Un-Official Members	3,000	3,000		
[682]	1	1 District Secretary, GL. 10	5,630	5,630		
[683]	1	1 Executive Officer (Accounts), GL. 07	2,660	2,660		
[684]	1	1 Executive Officer (GD), GL. 07	2,660	2,660		
[685]	1	1 Senior Clerical Officer (GD), GL. 05	1,550	1,480		
[686]	1	1 Senior Clerical Officer (Audit Section), GL. 05	1,550	1,480		
[687]	1	1 Confidential Secretary, Grade IV, GL. 05	1,550	1,480		
[688]	1	1 Clerical Officer (GD), GL. 04	1,250	1,200		
[689]	1	1 Clerical Assistant, GL. 03	990	950		
[690]	2	2 Typists, Grade II, GL. 03	2,080	1,960		
[691]	1	1 Motor Driver, GL. 03	990	950		
[692]	1	1 Messenger, GL. 02	890	860		
[693]	1	1 Store Assistant, GL. 03	990	950		
[694]	2	2 Watchmen, GL. 01	1,600	1,540		
[695]	1	1 Cleaner, GL. 01	800	770		
GENERAL HOSPITAL, OKITIPIPA MANAGEMENT SERVICES SECTION						
[696]	1	1 Principal Medical Officer, GL. 14				
[697]	—	1 Hospital Secretary, GL. 07	2,540	—		
[698]	—	1 Assistant Catering Officer, GL. 06	1,950	—		
[699]	—	1 Senior Clerical Officer, GL. 05	1,480	—		
[700]	—	1 Senior Motor Driver, Grade II, GL. 05	1,480	—		
[701]	1	1 Senior Typist, GL. 05	1,550	1,480		
[702]	1	1 Senior Artisan, GL. 04	1,370	1,326		
[703]	1	1 Clerical Officer, GL. 04	1,370	1,326		
[704]	3	6 Motor Drivers/Mechanic, Grade I, GL. 04 or Grade II, GL. 03	7,350	3,750		
[705]	1	1 Typist, Grade II, GL. 03	990	940		
[706]	4	4 Artisans, Grade II/III, GL. 03	3,930	3,760		
[707]	1	2 Tailors, GL. 03	1,940	940		
[708]	1	1 Clerical Assistant, GL. 03	990	940		
[709]	1	1 Messenger, GL. 02	950	920		
[710]	2	4 Washermen, GL. 02	3,240	1,680		
[711]	4	5 Cooks, GL. 02	3,540	2,560		
[712]	2	4 Stewards, GL. 01	3,140	1,500		
[713]	6	8 Watchmen/Gatekeepers, GL. 01	6,340	4,500		
Carried forward			N 5,474,560	3,398,644		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	5,474,560	3,345,724		
		<i>Personal Emoluments—contd.</i>				
		MEDICAL SERVICES SECTION				
[714]	2	Consultant, (Medicine, Surg. O&G., Paed.), GL. 14 ..	17,740	—		
[715]	2	Snr. Med. Officer II, (Adult & Paed. OPD), GL. 12 ..	15,980	—		
[716]	2	4 Med. Officer, Grd. I, GL. 10, or Med. Officer, II, GL. 09 ..	22,170	—		
		GENERAL HOSPITAL, OKITIPUPA NURSING SERVICES SECTION				
[717]	—	1 Matron I or Principal Nursing Supt. I/II GL. 11/10 ..	6,450	—		
[718]	1	1 Sr. Nursing Sister or Senior Nursing Supt., GL. 08 ..	4,700	—		
[719]	6	6 Nursing Sister or Nursing Supt. or Midwifery Sister, GL. 08 ..	19,580	—		
[720]	40	40 Staff Nurses or Staff Midwives, GL. 07 ..	11,1200	—		
[721]	—	4 Staff Nurses (Tuberculosis), GL. 07 ..	10,640	—		
[722]	30	30 Ward Orderlies, GL. 02 ..	26,400	—		
		PHARMACY SERVICES SECTION				
[723]	—	1 Senior Pharmacist, GL. 10 ..	—	—		
[724]	1	1 Pharmacist, Grd. I, GL. 09 or Pharmacist, Grd. II, GL. 08 ..	8,740	—		
[725]	1	1 Sr. Dispens. Assistant, GL. 06 ..	2,070	—		
[726]	2	3 Dispens. Assistant, GL. 05 ..	6,050	—		
[727]	—	2 Pharmacy Aides, GL. 02 ..	1,710	—		
		RADIOLOGY SERVICES SECTION				
[728]	1	1 Radiographer, GL. 07 ..	2,660	—		
[729]	1	1 X-Ray Technicians, GL. 05 ..	4,580	—		
		MEDICAL RECORDS SECTION				
[730]	—	1 Assistant Med. Records Officer, GL. 06 ..	1,950	—		
[731]	—	1 Med. Records Assistant, GL. 04 ..	1,200	—		
[732]	—	1 Clerical Assistant, GL. 03 ..	950	—		
		MEDICAL LABORATORY SERVICES SECTION				
[733]	1	1 Laboratory Technician, GL. 05 ..	1,480	—		
[734]	—	1 Laboratory Assistant, GL. 03 ..	950	—		
[735]	—	2 Mortuary Attendants, GL. 02 ..	1,720	—		
[736]	—	1 Physiotherapist, GL. 08 ..	3,270	—		
[737]	—	1 Ward Orderly, GL. 02 ..	860	—		
		DENTAL SERVICES SECTION				
[738]	—	1 Senior Dental Surgeon, GL. 12 ..	7,770	—		
[739]	—	1 Dental Technologist, GL. 07 ..	2,540	—		
[740]	—	1 Clerical Assistant, GL. 03 ..	950	—		
[741]	—	1 Store Assistant, GL. 03 ..	950	—		
[742]	—	1 Motor Driver, GL. 03 ..	950	—		
[743]	—	1 Ward Orderly, GL. 02 ..	860	—		
[744]	—	2 Watchmen/Gatekeepers, GL. 01 ..	1,540	—		
		Carried forward	N 5,160,050	3,345,724		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—contd.

Sch head	Estab-lishment, 1978-79	Details of Expenditure	Estimates 1979-80 N	Approved Estimates 1978-79 N	Actual Expenditure 1977-78 N	Notes
		Brought forward	5,160,050	3,345,724		
		<i>Personal Emoluments—contd.</i>				
		IDO DISTRICT HEALTH MANAGEMENT COMMITTEE				
[745]	3	3 Un-Official Member	3,000	3,000		
[746]	1	1 District Secretary, GL. 10	5,630	5,630		
[747]	1	1 Executive Officer (Accounts), GL. 07	2,660	2,660		
[748]	1	1 Executive Officer, (GD), GL. 07	2,660	2,660		
[749]	1	1 Senior Clerical Officer, (GD), GL. 05	1,550	1,480		
[750]	1	1 Senior Clerical Officer, (Audit Section), GL. 05	1,550	1,480		
[751]	1	1 Confidential Secretary, Grd. IV, GL. 05	1,550	1,480		
[752]	1	1 Clerical Officer (GD), GL. 04	1,250	1,200		
[753]	1	1 Clerical Assistant, GL. 03	990	950		
[754]	2	2 Typists Grd. II, GL. 03	2,080	1,900		
[755]	1	1 Motor Driver GL. 03	990	950		
[756]	1	1 Messenger, GL. 02	890	860		
[757]	1	1 Store Assistant, GL. 03	990	950		
[758]	2	2 Night Watchmen, GL. 01	1,600	1,540		
[759]	1	1 Cleaner, GL. 01	800	770		
		GENERAL HOSPITAL, IDO-EKITI MANAGEMENT SERVICES SECTION				
[760]	1	1 Principal Medical Officer, GL. 14	2,540	—		
[761]	—	1 Hospital Secretary, GL. 07	1,950	—		
[762]	—	1 Assistant Catering Officer, GL. 06	1,480	—		
[763]	—	1 Senior Clerical Officer, GL. 06	1,480	—		
[764]	—	1 Senior Motor Driver Grd. II, GL. 05	1,550	1,480		
[765]	1	1 Senior Typist, GL. 05	1,250	1,200		
[766]	1	1 Senior Artisan, GL. 04	1,250	1,200		
[767]	1	1 Clerical Officer, GL. 04	7,350	3,760		
[768]	3	6 Motor Drivers/Mechanic, GL. 04	990	950		
[769]	1	1 Typist, Grade II, GL. 03	3,930	3,760		
[770]	4	4 Artisans, Grade II/III, GL. 03	1,950	950		
[771]	1	1 Tailor, GL. 03	950	950		
[772]	1	1 Clerical Assistant, GL. 03	950	920		
[773]	—	1 Messenger, GL. 02	3,740	1,680		
[774]	—	2 Washermen, GL. 02	3,540	2,560		
[775]	2	4 Cooks, GL. 02	3,140	1,500		
[776]	1	2 Stewards, GL. 01	6,340	4,500		
[777]	6	6 Watchmen/Gatekeepers GL. 01				
		MEDICAL SERVICE SECTION				
[778]	—	2 Consultant (Medicine, Surg. O&G, Paed. OPD), GL. 14	17,740	—		
[779]	1	2 Snr. Medical Officer II (Adult Paed. OPD), GL. 12	15,980	—		
[780]	2	4 Medical Officer Grade I GL. 10	22,170	—		
		NURSING SERVICES SECTION				
[781]	1	1 Snr. Nursing Sister, or Snr. Nursing Supt., GL. 90	17,300	—		
[782]	6	6 Nursing Sister, or Nursing Supt., or Midwifery Sister, GL. 08	26,080	—		
[783]	40	40 Staff Nurses, or Staff Midwives GL. 07	111,200	—		
[784]	—	2 Staff Nurses (TB), GL. 07	5,070	—		
[785]	30	30 Ward Orderlies, GL. 02	26,400	—		
		Carried forward	5,474,560	3,398,644		

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	5,474,560	3,368,944		
PHARMACY SERVICES SECTION						
[786]	1	Senior Pharmacist, GL. 10	5,460	—		
[787]	1	Pharm Grd. I, GL. 09 or Pharm Grd. II, GL. 08	4,530	4,340		
[788]	1	Sen. Dispensary Assistant, GL. 06	2,070			
[789]	2	Dispensary Assistant, GL. 05	6,050			
[790]	2	Pharmacy Aides, GL. 02	1,710			
RADIOLOGY SERVICES SECTION						
[791]	1	Radiographer, GL. 07	2,660			
[792]	1	X-Ray Technicians, GL. 05	4,580			
MEDICAL RECORDS SECTION						
[793]	1	Assistant Medical Records Officer, GL. 06	1,950			
[794]	1	Medical Records Assistant, GL. 04	1,200			
[795]	1	Clerical Assistant, GL. 03	950			
MEDICAL LABORATORY SERVICE SECTION						
[796]	3	Lab. Technician, GL. 05	1,550	3,260		
[797]	1	Lab. Assistant, GL. 03	950			
[798]	2	Mortuary Attendants, GL. 02	1,720			
PHYSIOTHERAPY SERVICES SECTION						
[799A]	1	Physiotherapist, GL. 08	3,270			
[799B]	1	Ward Orderly, GL. 02	860			
DENTAL SERVICES SECTION						
[799C]	1	Senior Dental Surgeon, GL. 12	7,770			
[799D]	1	Dental Technologist, GL. 07	2,540			
[799E]	1	Clerical Assistant, GL. 03	960			
[799F]	1	Storekeeper, GL. 04	1,200			
[799G]	1	Motor Driver, GL. 03	950			
[799H]	1	Ward Orderly, GL. 02	860			
LOCAL DISTRICT HEALTH MANAGEMENT COMMITTEE						
[800]	3	Unofficial Members	3,000	3,000		
[801]	1	District Secretary, GL. 10	5,630	5,630		
[802]	1	Executive Officer (Accounts), GL. 07	2,660	2,660		
[803]	1	Executive Officer (GD), GL. 07	2,660	2,660		
[804]	1	Senior Clerical Officer (GD), GL. 05	1,550	1,550		
[805]	1	Senior Clerical Officer (Audit Section), GL. 05	1,550	1,550		
[806]	1	Confidential Secretary, Grade IV, GL. 05	1,550	1,550		
[807]	1	Clerical Officer (GD), GL. 04	1,250	1,200		
[808]	1	Clerical Assistant, GL. 03	990	950		
[809]	2	Typists, Grade II, GL. 03	2,080	1,900		
[810]	1	Motor Driver, GL. 03	990	950		
[811]	1	Messenger, GL. 02	890	860		
[812]	1	Stores Assistant, GL. 03	990	950		
[813]	2	Nightwatchmen, GL. 01	1,600	1,540		
[814]	1	Cleaner, GL. 01	800	770		
Carried forward			N5,556,540	3,433,964		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	5,556,540	3,433,964		
		<i>Personal Emoluments—contd.</i>				
		GENERAL HOSPITAL, IKOLE MANAGEMENT SERVICES SECTION				
[815]	—	1 Senior Medical Officer, GL. 12				
[816]	—	1 Hospital Secretary, 07	2,540	—		
[817]	1	1 Clerical Officer, GL. 04	1,250	1,200		
[818]	—	1 Motor Driver/Mechanic, GL. 04	1,250	1,240		
[819]	—	4 Motor Drivers, GL. 03	3,800	—		
[820]	—	1 Stores Assistant, GL. 03	950	—		
[821]	1	1 Typist Grade II, GL. 03	990	940		
[822]	1	2 Artisan, II or III, GL. 03 (Carpentry, Painting, Elec. Plumbing)	1,930	940		
[823]	—	1 Clerical Assistant, GL. 03	940	—		
[824]	1	1 Tailor, GL. 03	990	940		
[825]	2	4 Cooks, GL. 02	3,500	1,720		
[826]	1	3 Stewards, GL. 01	2,340	770		
[827]	2	3 Washermen, GL. 02	2,640	860		
[828]	2	4 Washermen/Gatekeepers, GL. 01	3,140	1,600		
		MEDICAL SERVICES SECTION				
[829]	—	1 Senior Medical Officer, GL. 12	7,110	—		
[830]	2	2 Medical Officer, I GL. 10 or Med. Officer II, GL. 09	11,900	11,570		
[831]	—	1 Snr. Nursing Sister/Supt., GL. 09	4,370	—		
[832]	3	3 Nursing Sisters, GL. 08	11,150	10,710		
[833]	20	20 Staff Nurses /Midwives, GL. 07	55,500	50,640		
[834]	—	2 Staff Nurses (TB), GL. 07	5,360	—		
[835]	2	2 Senior Ward Orderlies, GL. 03	1,780	1,720		
[836]	16	16 Ward Orderlies, GL. 02	12,800	12,320		
		PHARMACY SECTION				
[837]	—	1 Pharmacist, Grade I/II, GL. 09/08	4,370	—		
[838]	—	1 Senior Dispensing Assistant, GL. 06	1,950	—		
[839]	2	2 Dispensing Assistant, GL. 05	3,260	3,260		
[840]	—	— Pharmacy Aides, GL. 02	1,720	—		
		RADIOLOGY SECTION				
[841]	—	1 Radiographer, GL. 07	2,540	—		
[842]	—	1 Ward Orderly, GL. 04	860	—		
		MEDICAL RECORDS SECTION				
[843]	—	1 Assistant Medical Records Officer, GL. 06	1,950	—		
[844]	—	1 Clerical Assistant, GL. 03	950	—		
		PHYSIOTHERAPY				
[845]	—	1 Physiotherapist, GL. 08	3,270	—		
[846]	—	1 Ward Orderly	770	—		
		MEDICAL LABORATORY SERVICES SECTION				
[847]	2	2 Laboratory Technicians, GL. 05	2,960	1,550		
[848]	—	1 Laboratory Assistant, GL. 03	950	—		
		Carried forward	N 5,718,320	3,535,944		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	5,718,320	3,535,944		
		<i>Personal Emoluments—contd.</i>				
		METHODIST MATERNITY HOSPITAL, IKOLE EKITI				
[849]	1	1 Senior Medical Officer, GL. 12	7,320	7,110		
[850]	1	1 Medical Officer, Grade I, GL. 10	5,630	5,460		
[851]	1	1 Senior Nursing Sister, GL. 09	4,530	4,360		
[852]	1	1 Nursing/Midwifery Sister, GL. 08	3,420	3,270		
[853]	4	4 Staff Nurses/Midwives, GL. 07	13,700	13,060		
[854]	1	1 Clerical Officer, GL. 04	1,250	1,200		
[855]	1	1 Clerical Assistant, GL. 03	990	950		
[856]	1	1 Typist, Grade II, GL. 03	990	950		
[857]	1	1 Driver, GL. 03	990	950		
[858]	1	1 Washerman, GL. 02	800	770		
[859]	1	1 Watchman/Gatekeeper, GL. 01	800	770		
		DISTRICT HOSPITAL, AIYEDE-EKITI MANAGEMENT SERVICES SECTION				
[860]	—	1 Senior Medical Officer, Grd. II, GL. 12				
[861]	—	1 Senior Clerical Officer, GL. 05	1,480	—		
[862]	1	— Clerical Officer, GL. 04	—	1,250		
[863]	1	1 Clerical Assistant, GL. 03	950	—		
[864]	1	1 Typist, Grade II, GL. 03	1,020	1,020		
[865]	1	2 Motor Drivers, GL. 03	1,950	950		
[866]	1	2 Artisans, II/III, GL. 03	1,950	990		
[867]	1	1 Tailor, GL. 03	1,020	1,020		
[868]	1	1 Messenger, GL. 02	890	890		
[869]	1	2 Washermen, GL. 02	1,750	890		
[870]	2	4 Watchmen/Gatekeepers, GL. 01	3,320	1,550		
[871]	1	2 Stewards, GL. 01	1,560	790		
		MEDICAL SERVICES SECTION				
[872]	—	1 Senior Medical Officer, GL. 12	7,110			
[873]	2	2 Medical Officers, Grade I, GL. 10 or Grade II, GL. 09	11,900	11,900		
		NURSING SERVICES SECTION				
[874]	—	1 Senior Nursing Sister, GL. 09	4,370	—		
[875]	3	3 N. Sisters or Midwifery, GL. 08	10,500	10,500		
[876]	20	20 Staff N./Staff Midwives, GL. 07	57,000	54,800		
[877]	2	2 Senior Ward Orderlies, GL. 03	2,060	2,060		
[878]	16	16 Ward Orderlies, GL. 02	13,760	13,760		
		PHARMACY SERVICES SECTION				
[879]	—	1 Pharmacist I, GL. 09 or Pharmacist II, GL. 08	4,370	—		
[880]	1	1 Dispensing Assistants, GL. 05	1,480	1,480		
[881]	—	1 Pharmacy Aides, GL. 02	860	860		
		LABORATORY SERVICE SECTION				
[882]	1	1 Senior Laboratory Assistants, GL. 03	2,400	2,400		
		Carried forward	N 5,890,640	3,681,944		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	5,890,440	3,681,944		
		<i>Personal Emoluments—contd.</i>				
IKERE-EKITI DISTRICT HEALTH MANAGEMENT COMMITTEE						
[882A] 3	3	Un-Official Members	3,000	3,000		
[883] 1	1	District Secretary, GL. 10	5,630	5,630		
[884] 1	1	Executive Officer (Accounts), GL. 07	2,660	2,660		
[884A] 1	1	Executive Officer (GD), GL. 07	2,660	2,660		
[885] 1	1	Senior Clerical Officer (GD), GL. 05	1,550	1,480		
[886] 1	1	Senior Clerical Officer (Audit Section), GL. 05	1,550	1,480		
[886A] 1	1	Confidential Secretary, Grade IV, GL. 05	1,550	1,480		
[887] 1	1	Clerical Officer (GD), GL. 04	1,250	1,200		
[888] 1	1	Clerical Assistant, GL. 03	990	950		
[889] 2	2	Typists, Grade II, GL. 03	2,080	1,900		
[890] 1	1	Motor Driver, GL. 03	990	950		
[891] 1	1	Messenger, GL. 02	890	860		
[892] 1	1	Store Assistant, GL. 03	990	950		
[893] 2	2	Nightwatchmen, GL. 01	1,600	1,540		
[894] 1	1	Cleaner, GL. 01	800	770		
GENERAL HOSPITAL, IKERE-EKITI MANAGEMENT SERVICE SECTION						
[895] —	1	Snr. Medical Officer, GL. 12	—	—		
[896] —	1	Hospital Secretary, GL. 07	2,540	—		
[897] 1	1	Clerical Officer, GL. 04	1,250	1,200		
[898] —	1	Motor Driver Mechanic, GL. 04	1,290	1,250		
[899] —	4	Motor Drivers, GL. 03	3,800	—		
[900] —	1	Stores Assistant, GL. 03	950	—		
[901] 1	1	Typist, Grade II, GL. 03	990	940		
[902] 1	2	Artisan II or III (Carpentry Painting, Elec. Plumbing, GL. 03)	1,930	940		
[903] —	1	Clerical Assistant, GL. 03	940	—		
[904] 1	1	Tailor, GL. 03	990	940		
[905] 2	4	Cooks, GL. 02	3,500	1,720		
[906] 1	1	Steward, GL. 02	2,340	770		
[907] 2	3	Watchmen, GL. 02	2,640	860		
[908] 2	4	Watchmen/Gatekeepers, GL. 01	3,140	1,600		
MEDICAL SERVICES SECTION						
[909] 1	1	Senior Medical Officer, GL. 12	7,110	—		
[910] 2	2	Medical Officer, I, GL. 10 or Med. Officer, II, GL. 09	11,900	11,570		
NURSING SERVICES SECTION						
[911] —	1	Senior Nursing Sister/Supt., GL. 09	4,370	4,370		
[912] 3	3	Nursing Sisters, GL. 08	10,260	10,710		
[913] 20	20	Staff Nurse/Midwifery, GL. 07	55,500	50,640		
[914] 2	2	Senior Ward Orderlies, GL. 03	1,780	1,720		
[915] 18	16	Ward Orderlies, GL. 02	12,800	12,320		
PHARMACY SECTION						
[916] —	1	Pharmacist Grd., I II, GL. 09/08	4,370	—		
[917] —	1	Senior Dispensing Assistant, GL. 06	1,950	—		
[918] 2	2	Dispensing Assistant, GL. 06	3,260	3,260		
[919] —	2	Pharmacy Aides, GL. 02	1,720	—		
		Carried forward	N 6,058,960	3,814,264		

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	5,474,560	3,368,944		
PHARMACY SERVICES SECTION						
[786]	1	Senior Pharmacist, GL. 10	5,460	—		
[787]	1	Pharm Grd. I, GL. 09 or Pharm Grd. II, GL. 08	4,530	4,340		
[788]	1	Snr. Dispensary Assistant, GL. 06	2,070			
[789]	2	3 Dispensary Assistant, GL. 05	6,050			
[790]	2	2 Pharmacy Aides, GL. 02	1,710	—		
RADIOLOGY SERVICES SECTION						
[791]	1	1 Radiographer, GL. 07	2,660			
[792]	1	1 X-Ray Technicians, GL. 05	4,580			
MEDICAL RECORDS SECTION						
[793]	—	1 Assistant Medical Records Officer, GL. 06	1,950	—		
[794]	—	1 Medical Records Assistant, GL. 04	1,200	—		
[795]	—	1 Clerical Assistant, GL. 03	950	—		
MEDICAL LABORATORY SERVICE SECTION						
[796]	3	1 Lab. Technician, GL. 05	1,550	3,260		
[797]	—	1 Lab. Assistant, GL. 03	950	—		
[798]	2	2 Mortuary Attendants, GL. 02	1,720	—		
PHYSIOTHERAPY SERVICES SECTION						
[799A]	—	1 Physiotherapist, GL. 08	3,270	—		
[799B]	1	1 Ward Orderly, GL. 02	860	—		
DENTAL SERVICES SECTION						
[799C]	—	1 Senior Dental Surgeon, GL. 12	7,770	—		
[799D]	—	1 Dental Technologist, GL. 07	2,540	—		
[799E]	—	1 Clerical Assistant, GL. 03	960	—		
[799F]	—	1 Storekeeper, GL. 04	1,200	—		
[799G]	—	1 Motor Driver, GL. 03	950	—		
[799H]	—	1 Ward Orderly, GL. 02	860	—		
IKOLE DISTRICT HEALTH MANAGEMENT COMMITTEE						
[800]	3	3 Unofficial Members	3,000	3,000		
[801]	1	1 District Secretary, GL. 10	5,630	5,630		
[802]	1	1 Executive Officer (Accounts), GL. 07	2,660	2,660		
[803]	1	1 Executive Officer (GD), GL. 07	2,660	2,660		
[804]	1	1 Senior Clerical Officer (GD), GL. 05	1,550	1,550		
[805]	1	1 Senior Clerical Officer (Audit Section), GL. 05	1,550	1,550		
[806]	1	1 Confidential Secretary, Grade IV, GL. 05	1,550	1,550		
[807]	1	1 Clerical Officer (GD), GL. 04	1,250	1,200		
[808]	1	1 Clerical Assistant, GL. 03	990	950		
[809]	2	2 Typists, Grade II, GL. 03	2,080	1,900		
[810]	1	1 Motor Driver, GL. 03	990	950		
[811]	1	1 Messenger, GL. 02	890	860		
[812]	1	1 Stores Assistant, GL. 03	990	950		
[813]	2	2 Nightwatchmen, GL. 01	1,600	1,540		
[814]	1	1 Cleaner, GL. 01	800	770		
Carried forward			N5,556,540	3,433,964		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—contd.

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	5,556,540	3,433,964		
		<i>Personal Emoluments—contd.</i>				
		GENERAL HOSPITAL, IKOLE MANAGEMENT SERVICES SECTION				
[815]	1	Senior Medical Officer, GL. 12				
[816]	1	Hospital Secretary, 07	2,540	—		
[817]	1	Clerical Officer, GL. 04	1,250	1,200		
[818]	1	Motor Driver/Mechanic, GL. 04	1,250	1,240		
[819]	4	Motor Drivers, GL. 03	3,800	—		
[820]	1	Stores Assistant, GL. 03	950	—		
[821]	1	Typist Grade II, GL. 03	990	940		
[822]	1	2 Artisan, II or III, GL. 03 (Carpentry, Painting, Elec. Plumbing)	1,930	940		
[823]	1	Clerical Assistant, GL. 03	940	—		
[824]	1	Tailor, GL. 03	990	940		
[825]	2	4 Cooks, GL. 02	3,500	1,720		
[826]	1	3 Stewards, GL. 01	2,340	770		
[827]	2	3 Washermen, GL. 02	2,640	860		
[828]	2	4 Washermen/Gatekeepers, GL. 01	3,140	1,600		
		MEDICAL SERVICES SECTION				
[829]	1	Senior Medical Officer, GL. 12	7,110	—		
[830]	2	2 Medical Officer, I GL. 10 or Med. Officer II, GL. 09	11,900	11,570		
[831]	1	Snr. Nursing Sister/Supt., GL. 09	4,370	—		
[832]	3	3 Nursing Sisters, GL. 08	11,150	10,710		
[833]	20	20 Staff Nurses /Midwives, GL. 07	55,500	50,640		
[834]	2	2 Staff Nurses (TB), GL. 07	5,360	—		
[835]	2	2 Senior Ward Orderlies, GL. 03	1,780	1,720		
[836]	16	16 Ward Orderlies, GL. 02	12,800	12,320		
		PHARMACY SECTION				
[837]	1	Pharmacist, Grade I/II, GL. 09/08	4,370	—		
[838]	1	Senior Dispensing Assistant, GL. 06	1,950	—		
[839]	2	2 Dispensing Assistant, GL. 05	3,260	3,260		
[840]	—	Pharmacy Aides, GL. 02	1,720	—		
		RADIOLOGY SECTION				
[841]	1	Radiographer, GL. 07	2,540	—		
[842]	1	Ward Orderly, GL. 04	860	—		
		MEDICAL RECORDS SECTION				
[843]	1	Assistant Medical Records Officer, GL. 06	1,950	—		
[844]	1	Clerical Assistant, GL. 03	950	—		
		PHYSIOTHERAPY				
[845]	1	Physiotherapist, GL. 08	3,270	—		
[846]	1	Ward Orderly	770	—		
		MEDICAL LABORATORY SERVICES SECTION				
[847]	2	2 Laboratory Technicians, GL. 05	2,960	1,550		
[848]	1	Laboratory Assistant, GL. 03	950	—		
		Carried forward	N 5,718,320	3,535,944		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	5,718,320	3,535,944		
		<i>Personal Emoluments—contd.</i>				
		METHODIST MATERNITY HOSPITAL, IKOLE EKITI				
[849]	1	1 Senior Medical Officer, GL. 12	7,320	7,110		
[850]	1	1 Medical Officer, Grade I, GL. 10	5,630	5,460		
[851]	1	1 Senior Nursing Sister, GL. 09	4,530	4,360		
[852]	1	1 Nursing/Midwifery Sister, GL. 08	3,420	3,270		
[853]	4	4 Staff Nurses/Midwives, GL. 07	13,700	13,060		
[854]	1	1 Clerical Officer, GL. 04	1,250	1,200		
[855]	1	1 Clerical Assistant, GL. 03	990	950		
[856]	1	1 Typist, Grade II, GL. 03	990	950		
[857]	1	1 Driver, GL. 03	990	950		
[858]	1	1 Washerman, GL. 02	800	770		
[859]	1	1 Watchman/Gatekeeper, GL. 01	800	770		
		DISTRICT HOSPITAL, AIYEDE-EKITI MANAGEMENT SERVICES SECTION				
[860]	—	1 Senior Medical Officer, Grd. II, GL. 12				
[861]	—	1 Senior Clerical Officer, GL. 05	1,480			
[862]	1	— Clerical Officer, GL. 04		1,250		
[863]	1	1 Clerical Assistant, GL. 03	950			
[864]	1	1 Typist, Grade II, GL. 03	1,020	1,020		
[865]	1	2 Motor Drivers, GL. 03	1,950	990		
[866]	1	2 Artisans, II/III, GL. 03	1,950	990		
[867]	1	1 Tailor, GL. 03	1,020	1,020		
[868]	1	1 Messenger, GL. 02	890	890		
[869]	1	2 Washermen, GL. 02	1,750	890		
[870]	2	4 Watchmen/Gatekeepers, GL. 01	3,320	1,550		
[871]	1	2 Stewards, GL. 01	1,560	790		
		MEDICAL SERVICES SECTION				
[872]	—	1 Senior Medical Officer, GL. 12	7,110			
[873]	2	2 Medical Officers, Grade I, GL. 10 or Grade II, GL. 09	11,900	11,900		
		NURSING SERVICES SECTION				
[874]	—	1 Senior Nursing Sister, GL. 09	4,370			
[875]	3	3 N/Sisters or Midwifery, GL. 08	10,500	10,500		
[876]	20	20 Staff/N/Staff Midwives, GL. 07	57,000	54,800		
[877]	2	2 Senior Ward Orderlies, GL. 03	2,060	2,060		
[878]	16	16 Ward Orderlies, GL. 02	13,760	13,760		
		PHARMACY SERVICES SECTION				
[879]	—	1 Pharmacist I, GL. 09 or Pharmacist II, GL. 08	4,370			
[880]	1	1 Dispensing Assistants, GL. 05	1,480	1,480		
[881]	—	1 Pharmacy Aides, GL. 02	860	860		
		LABORATORY SERVICE SECTION				
[882]	1	1 Senior Laboratory Assistants, GL. 08	2,400	2,400		
		Carried forward	N 5,890,440	3,681,944		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—contd.

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			5,890,440	3,681,944		
<i>Personal Emoluments—contd.</i>						
IKERE-EKITI DISTRICT HEALTH MANAGEMENT COMMITTEE						
[882A]	3	3 Un-Official Members	3,000	3,000		
[883]	1	1 District Secretary, GL. 10	5,630	5,630		
[884]	1	1 Executive Officer (Accounts), GL. 07	2,660	2,660		
[884A]	1	1 Executive Officer (GD), GL. 07	2,660	2,660		
[885]	1	1 Senior Clerical Officer (GD), GL. 05	1,550	1,480		
[886]	1	1 Senior Clerical Officer (Audit Section), GL. 05	1,550	1,480		
[886A]	1	1 Confidential Secretary, Grade IV, GL. 05	1,550	1,480		
[887]	1	1 Clerical Officer (GD), GL. 04	1,250	1,200		
[888]	1	1 Clerical Assistant, GL. 03	990	950		
[889]	2	2 Typists, Grade II, GL. 03	2,080	1,900		
[890]	1	1 Motor Driver, GL. 03	990	950		
[891]	1	1 Messenger, GL. 02	890	860		
[892]	1	1 Store Assistant, GL. 03	990	950		
[893]	2	2 Nightwatchmen, GL. 01	1,600	1,540		
[894]	1	1 Cleaner, GL. 01	800	770		
GENERAL HOSPITAL, IKERE-EKITI MANAGEMENT SERVICE SECTION						
[895]	—	1 Snr. Medical Officer, GL. 12	—	—		
[896]	—	1 Hospital Secretary, GL. 07	2,540	—		
[897]	1	1 Clerical Officer, GL. 04	1,250	1,200		
[898]	—	1 Motor Driver Mechanic, GL. 04	1,290	1,250		
[899]	—	4 Motor Drivers, GL. 03	3,800	—		
[900]	—	1 Stores Assistant, GL. 03	950	—		
[901]	1	1 Typist, Grade II, GL. 03	990	940		
[902]	1	2 Artisan II or III (Carpentry Painting, Elec. Plumbing, GL. 03)	1,930	940		
[903]	—	1 Clerical Assistant, GL. 03	940	—		
[904]	1	1 Tailor, GL. 03	990	940		
[905]	2	4 Cooks, GL. 02	3,500	1,720		
[906]	1	1 Steward, GL. 02	2,340	770		
[907]	2	3 Watchmen, GL. 02	2,640	860		
[908]	2	4 Watchmen/Gatekeepers, GL. 01	3,140	1,600		
MEDICAL SERVICES SECTION						
[909]	1	1 Senior Medical Officer, GL. 12	7,110	—		
[910]	2	2 Medical Officer, I, GL. 10 or Med. Officer, II, GL. 09	11,900	11,570		
NURSING SERVICES SECTION						
[911]	1	1 Senior Nursing Sister/Supt., GL. 09	4,370	4,370		
[912]	3	3 Nursing Sisters, GL. 08	10,260	10,710		
[913]	20	20 Staff Nurse/Midwifery, GL. 07	55,500	50,640		
[914]	2	2 Senior Ward Orderlies, GL. 03	1,780	1,720		
[915]	18	16 Ward Orderlies, GL. 02	12,800	12,320		
PHARMACY SECTION						
[916]	—	1 Pharmacist Grd. I II, GL. 09/08	4,370	—		
[917]	—	1 Senior Dispensing Assistant, GL. 06	1,950	—		
[918]	2	2 Dispensing Assistant, GL. 06	3,260	3,260		
[919]	2	2 Pharmacy Aides, GL. 02	1,720	—		
Carried forward			N 6,058,960	3,414,264		

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—contd.

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	6,709,950	4,267,114		
		Personal Emoluments—contd.				
		MEDICAL LABORATORY SERVICES SECTION				
[1068]	1	1 Laboratory Technician, GL. 05	1,650	1,550		
[1069]	—	1 Laboratory Assistant, GL. 03	950	—		
[1070]	—	2 Mortuary Attendants, GL. 02	1,720	—		
		GENERAL HOSPITAL, OWO DENTAL SERVICE SECTION				
[1071]	1	— Principal Dental Surgeon, GL. 14	—	9,190		
[1071A]	—	1 Senior Dental Surgeon, GL. 12	7,110	—		
[1072]	1	— Dental Surgeon, Grd. I GL. 10 or Grd. II, GL. 09	—	5,460		
[1073]	—	2 Dental Technologists, GL. 07	5,080	—		
[1074]	—	1 Dental Therapist	2,540	—		
[1074A]	—	3 Dental Surgery Assistants, GL. 05	5,910	—		
[1075]	1	— Senior Clerical Officer GL. 05	—	14,80		
[1076]	—	1 Clerical Assistant, GL. 03	950	—		
[1077]	—	1 Stores Assistant, GL. 03	950	—		
[1078]	—	1 Motor Driver, GL. 03	950	—		
[1079]	—	1 Ward Orderly, GL. 02	860	—		
[1079A]	1	— Messenger, GL. 02	—	890		
[1080]	—	1 Watchman/Gatekeeper, GL. 01	770	—		
		ST LOUIS CATHOLIC HOSPITAL, OWO				
[1081]	1	1 Senior Registrar, GL. 12	7,540	—		
[1082]	1	1 Registrar, GL. 10	5,950	—		
[1083]	—	1 Matron, Grade I GL. 11	6,450	—		
[1084]	1	1 Matron, Grade II GL. 10	6,440	—		
[1085]	1	1 Senior Nursing Sister, GL. 09	4,900	—		
[1086]	1	1 Snr. Midwifery Tutor, GL. 09	4,700	—		
[1087]	6	6 Nursing Sisters, GL. 08	19,200	—		
[1088]	1	1 Pharmacist, GL. 08	3,400	—		
[1089]	—	1 Hospital Secretary, GL. 07	2,540	—		
[1090]	18	18 Staff Nurses/Midwives, GL. 07	50,500	—		
[1091]	1	1 Senior X-Ray Technician, GL. 06	2,240	—		
[1092]	1	1 Hostel Officer, GL. 06	2,040	—		
[1093]	1	1 Senior Pharmacy Assistant, GL. 06	2,040	—		
[1094]	1	1 Laboratory Technician Asst., GL. 04	1,550	—		
[1095]	1	1 Senior Lab. Tech. Assistant, GL. 04	1,250	1,200		
[1096]	4	4 Clerical Officers, GL. 04	5,000	—		
[1097]	74	74 Student Midwives, GL. 04	89,000	—		
[1098]	4	4 Clerical Assistants, GL. 03	3,960	—		
[1099]	1	1 Laboratory Assistants, GL. 03	990	950		
[1100]	6	6 Med. Records Clerks Card Issuers/GL. 03	5,940	—		
[1101]	2	2 Typists Grd. II/GL. 03	1,980	—		
[1102]	2	2 Motor Drivers GL. 03	1,980	—		
[1103]	1	1 Laboratory Attendant, GL. 02	860	—		
[1104]	1	1 Telephone Operator, GL. 03	1,040	—		
[1105]	1	1 Storekeeper, GL. 04	1,250	—		
[1106]	1	1 Senior Ward Orderly, GL. 03	1,040	—		
			6,971,190	4,287,834		

ONDO STATE OF NIERIA ESTIMATE 1979-89

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	6,971,190	4,287,834		
		<i>Personal Emoluments—contd.</i>				
[1107]	3	3 Artisans, GL. 03	2,970			
[1108]	2	2 Tailors, GL. 03	2,220			
[1109]	3	3 Cooks, GL. 02	2,750			
[1111]	1	1 X-Ray Attendants, GL. 02	950			
[1112]	20	20 Ward Orderlies, GL. 02	17,800			
[1113]	1	1 Pharmacy Assistant, GL. 05	7,580			
[1114]	4	4 Washermen, GL. 02	3,560			
[1115]	1	1 Messengers GL. 02	1,040			
[1116]	7	7 Watchmen/Gatekeeper, GL. 01	5,600			
		PREVENTIVE SERVICES DIVISION				
		RURAL HEALTH CENTRE ARAMOKO				
[1117]	1	1 Medical Officer, I GL. 10	5,630	5,630		
[1118]	1	1 Principal Health Sister, Grd. I/II/GL. 10/11	6,450	6,450		
[1119]	2	2 Health Sisters, GL. 08	1,140	6,840		
[1120]	1	1 Higher Health Supt./GL. 08	3,270	3,270		
[1121]	1	2 Comm. Midwifery Sisters, GL. 08	9,690	9,690		
[1122]	1	2 Health Supt., GL. 07	5,080	5,080		
[1123]	4	4 Staff Nurses (Health), GL. 07	11,600	10,960		
[1124]	3	4 Staff Midwives, GL. 07	11,240	8,200		
[1125]	6	6 Community Midwives, GL. 07	17,400	16,440		
[1126]	1	1 Pharmacist, Grd. I/GL. 09, or Grd. II/GL. 08	4,370	4,370		
[1127]	2	2 Dispensary Assistant, GL. 05	3,240	3,180		
[1128]	1	2 Dispensary Aide, GL. 02	1,720	1,720		
[1129]	1	1 Motor Driver/Mechanic, GL. 04	1,290	1,310		
[1130]	1	2 Motor Drivers, GL. 03	2,060	1,020		
[1131]	1	1 Laboratory Assistant, GL. 03	1,940	860		
[1132]	1	1 Typist, Grd. II/GL. 03	1,020	840		
[1133]	1	1 Store Assistant, GL. 03	1,200	1,200		
[1134]	1	1 Clerical Assistant, GL. 03	1,020	840		
[1135]	1	1 Artisans/Grd. II/GL. 03	1,970	960		
[1136]	1	1 Tailor, GL. 03	1,020	840		
[1137]	10	10 Health Orderlies, GL. 02	8,900	300		
[1138]	2	2 Washermen, GL. 02	1,780	170		
[1139]	2	2 Watchmen/Gatekeeper, GL. 01	3,140	1,640		
		RURAL HEALTH CENTRE, ARAMOKO-OHU				
[1140]	1	1 Medical Officer II, GL. 09	5,020	5,020		
[1141]	1	1 Principal Health Sister, I/II/GL. 10/11	6,450	5,460		
[1142]	2	2 Health Sisters, GL. 08	10,400	3,570		
[1143]	1	1 Higher Health Supt. GL. 08	5,080	5,080		
[1144]	4	4 Staff Nurses/Health Sisters, GL. 07	11,600	11,600		
[1145]	3	3 Staff Midwives/GL. 07	16,320	8,100		
[1146]	6	6 Community Midwives, GL. 07	15,240	15,240		
[1147]	2	2 Dispensary Assistants, GL. 05	3,240	3,240		
[1148]	1	1 Motor Driver/Mech., GL. 04	1,290	1,250		
[1149]	1	1 Clerical Assistant, GL. 03	990	950		
[1150]	1	1 Motor Driver, GL. 03	2,060	1,020		
[1151]	1	1 Artisan, Grd. III/GL. 03	1,960	1,030		
[1152]	1	1 Tailor, GL. 03	990	950		
[1153]	10	10 Health Orderlies, GL. 02	8,900	8,900		
[1154]	2	2 Nightwatchmen/Gatekeepers, GL. 01	3,140	1,640		
		Carried forward	N 7,113,490	4,452,694		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved, Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	7,213,490	4,452,694		
		<i>Personal Emoluments—contd.</i>				
		PREVENTIVE SERVICE DIVISION				
		RURAL HEALTH CENTRE—IMOLUMA				
[1155]	1	1 Medical Officer, Grd. I, GL. 10 or Grd. II, GL. 09	5,630	5,460		
[1156]	1	1 Health Sisters, GL. 08	3,420	3,270		
[1157]	2	2 Staff Nurses (Health), GL. 07	5,800	10,500		
[1158]	3	3 Community Midwives, GL. 07	8,700	16,000		
[1159]	2	2 Staff Nurses/Midwives, GL. 07	5,320	7,900		
[1160]	1	1 Dispensing Assistants, GL. 05	1,620	3,140		
[1161]	2	2 Motor Drivers/Mechanic, GL. 04/03	2,500	2,2330		
[1162]	1	1 Lab. Assistants, GL. 03	990	950		
[1163]	1	1 Typist Grade II, GL. 03	1,020	950		
[1164]	1	1 Clerical Assistants, GL. 03	990	950		
[1165]	1	1 Artisan, Grade II, GL. 03	990	950		
[1166]	1	1 Tailor, GL. 03	1,020	950		
[1167]	1	1 Messenger, GL. 02	890	860		
[1168]	10	10 Health Orderlies, GL. 02	8,900	8,400		
[1169]	2	2 Nightwatchmen/Gatekeepers, GL. 01	1,780	1,500		
[1170]	2	2 Washermen, GL. 02	1,780	1,700		
		AKURE COMMUNITY HEALTH SERVICES				
[1171]	1	1 Chief Consultant (Preventive-Medicine), GL. 16	13,000	13,000		
[1172]	—	1 Senior Consultant/Consultant, GL. 15	10,010	—		
[1173]	1	1 Senior Registrar, Grade II, GL. 12	7,760	7,760		
[1174]	1	1 Principal Health Sister, Grade I/II, GL. 11/10	6,990	6,820		
[1175]	1	2 Senior Health Sister, GL. 09	4,850	4,850		
[1176]	2	2 Health Sisters, GL. 08	7,440	7,440		
[1177]	6	6 Staff Nurses (Health), GL. 07	16,680	23,010		
[1178]	10	10 Community Midwives, GL. 07	29,000	27,360		
[1179]	1	— Pharmacist, Grade II, GL. 08	—	3,870		
[1180]	1	1 Typist, Grade II, GL. 03	1,070	1,200		
[1180A]	1	1 Pharmacy Aide, GL. 02	950	950		
[1181]	2	2 Dispensing Assistants, GL. 05	3,240	3,100		
[1182]	1	1 Clerical Officer, GL. 04	1,250	1,240		
[1183]	1	1 Storekeeper, GL. 04	1,290	1,240		
[1184]	4	4 Motor Drivers/Mechanic, GL. 04	5,160	5,000		
[1185]	1	1 Clerical Assistant, GL. 03	1,020	1,020		
[1186]	1	1 Senior Health Orderlies	990	880		
[1187]	5	5 Health Orderlies, GL. 02	4,450	4,420		
[1188]	2	2 Messengers, GL. 02	1,900	1,770		
[1189]	2	2 Watchmen/Gatekeeper, GL. 01	1,600	1,580		
		ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES, AKURE				
[1190]	1	1 Principal Health Supt., I, GL. 11	6,990	6,820		
[1191]	1	1 Principal Health Supt., II, GL. 10	5,950	5,790		
[1192]	2	2 Senior Health Supt., GL. 09	9,720	9,390		
[1193]	3	3 Health Superintendent, GL. 07	7,620	7,220		
		Carried forward	7,413,770	4,664,214		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			7,413,770	4,614,234		
<i>Personal Emoluments—contd.</i>						
[1194]	6	— Health Inspectors, GL. 06		12,600		
[1195]	3	3 Motor Driver I, or Motor Driver II, GL. 04/03	3,750	250		
[1196]	1	1 Clerical Officer, GL. 04	1,250	1,170		
[1197]	4	4 Tractor Drivers/Mechanic, GL. 04	5,840	5,840		
[1198]	1	1 Clerical Assistant, GL. 03	1,020	980		
[1199]	1	1 Typist, Grade II, GL. 03	1,020	980		
[1200]	1	1 Senior Health Orderlies, GL. 03	980	980		
[1201]	4	4 Health Orderlies, GL. 02	3,600	3,480		
[1202]	1	1 Messenger, GL. 02	920	870		
COMMUNITY HEALTH SERVICES, ADO-EKITI						
[1203]	1	1 Senior Consultant, GL. 12 or Consultant, GL. 14	10,520	10,000		
[1205]	1	1 Senior Registrar, Grd. II, GL. 12	7,540	7,320		
[1206]	1	1 Principal Health Sister, Grd. II, GL. 10	5,790	5,630		
[1207]	1	1 Senior Health Sister, GL. 09	4,370	4,530		
[1208]	6	6 Health Sisters, GL. 08	6,690	3,420		
[1209]	10	10 Community Midwives, GL. 07	27,500	26,160		
[1210]	1	1 Senior Dispensing Assistant, GL. 06	2,040	1,910		
[1211]	—	6 Community Health Assistants, GL. 05	4,440	—		
[1212]	1	1 Senior Typist, GL. 05	1,480	1,170		
[1213]	—	1 Dispensing Assistant, GL. 05	1,480	—		
[1214]	1	1 Clerical Officer, GL. 04	1,250	1,170		
[1215]	1	1 Storekeeper, GL. 04	1,250	—		
[1216]	4	4 Motor Drivers/Mechanic, GL. 04	5,000	4,660		
[1217]	1	1 Clerical Assistant, GL. 03	1,930	980		
[1218]	1	1 Senior Health Orderly, GL. 03	990	940		
[1219]	5	5 Health Orderlies, GL. 02	4,350	4,350		
[1220]	2	2 Messengers, GL. 02	1,780	1,730		
[1221]	2	2 Watchmen/Gatekeeper, GL. 01	1,640	1,540		
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICE, ADO-EKITI						
[1222]	1	1 Higher Health Supt., GL. 08	3,720	3,570		
[1223]	3	3 Health Supt., GL. 07	8,700	8,320		
[1223]	6	6 Health Inspectors, GL. 06	13,440	12,600		
[1224]	3	3 Motor Drivers/Mechanic, Grd. I or II, GL. 04/03	3,750	3,510		
[1225]	1	1 Clerical Assistant, GL. 03	1,020	980		
[1226]	4	4 Tractor Drivers/Mechanic, GL. 04/03	5,840	4,680		
[1227]	1	1 Typist, Grd. II, GL. 03	1,020	980		
[1228]	1	1 Senior Health Orderly, GL. 03	990	980		
[1229]	4	4 Health Orderlies, GL. 02	3,800	3,700		
[1230]	1	1 Messenger, GL. 02	920	870		
COMMUNITY HEALTH SERVICES, ONDO HEALTH ZONE						
[1231]	1	1 Sr. Consultant, GL. 15	10,520	10,000		
[1232]	1	1 Senior Registrar, Grd. II, GL. 12	7,540	7,320		
[1233]	1	1 Principal Health Sister, GL. 10	5,790	5,630		
[1234]	1	1 Senior Health Sister, GL. 09	4,700	4,530		
[1235]	6	6 Staff Nurses (Health), GL. 07	16,680	15,700		
[1236]	10	10 Community Midwives, GL. 07	27,500	26,160		
Carried forward			N 7,636,640	4,896,424		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			N 7,636,640	4,896,424		
<i>Personal Emoluments—contd.</i>						
[1237]	1	1 Senior Dispensary Assistant, GL. 06	2,040	1,950		
[1238]	1	1 Typist, Grd. I GL. 04	1,290	1,240		
[1239]	1	1 Clerical Officer, GL. 04	2,490	1,240		
[1240]	1	1 Storekeeper, GL. 04	1,290	1,240		
[1231]	4	4 Motor Drivers/Mechanic, GL. 04	5,000	4,960		
[1232]	1	1 Clerical Assistant, GL. 03	1,020	980		
[1243]	1	1 Senior Health Orderly, GL. 03	1,020	980		
[1244]	5	5 Health Orderlies, GL. 02	5,910	5,850		
[1245]	2	2 Messengers, GL. 02	1,900	1,840		
[1246]	2	2 Watchmen/Gatekeepers, GL. 02	1,680	1,600		

ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES,
ONDO

[1247]	1	1 Higher Health Supt., GL. 08	3,720	3,670		
[1248]	1	1 Health Supt. GL. 07	3,020	2,950		
[1249]	8	8 Health Inspectors, GL. 06	16,800	12,900		
[1250]	1	1 Clerical Officer, GL. 04	1,250	1,240		
[1251]	3	3 Motor Drivers/Mechanic, Grd. I or II, GL. 04	3,750	3,660		
[1252]	1	1 Clerical Assistants, GL. 03	1,020	1,020		
[1253]	4	4 Tractor Drivers/Mechanic, GL. 03	5,840	4,880		
[1254]	1	1 Typist, Grd. II, GL. 03	1,070	1,020		
[1255]	1	1 Senior Health Orderlies, GL. 03	1,070	1,020		
[1256]	4	4 Health Orderlies, GL. 02	3,900	3,600		
[1257]	1	1 Messenger, GL. 02	950	920		

OWO HEALTH ZONE
COMMUNITY HEALTH SERVICES

[1258]	1	1 Senior Consultant, GL. 15 or Consultant, GL. 14	11,030	10,520		
[1259]	1	1 Senior Registrar, Grd. II, GL. 12	7,760	7,540		
[1260]	1	1 Principal Health Sister, II, GL. 10	5,790	5,630		
[1261]	1	1 Senior Health Sister, GL. 09	4,860	4,690		
[1262]	1	1 Health Sisters, GL. 08	3,720	3,560		
[1263]	6	6 Staff Nurses (Health), GL. 07	17,400	16,440		
[1264]	10	10 Community Midwives, GL. 07	28,000	27,400		
[1265]	1	1 Senior Typist, GL. 05	1,330	1,280		
[1266]	1	1 Clerical Officer, GL. 04	1,330	1,280		
[1267]	1	1 Storekeeper, GL. 04	1,330	1,280		
[1268]	4	4 Motor Driver/Mechanics, GL. 04	5,160	5,010		
[1269]	1	1 Clerical Assistant, GL. 03	1,070	1,020		
[1270]	1	1 Senior Health Orderly, GL. 03	1,110	1,060		
[1271]	2	2 Messengers, GL. 02	1,840	1,740		
[1272]	5	6 Health Orderlies, GL. 02	5,910	4,350		
[1273]	2	2 Nightwatchmen/Gatekeeper, GL. 02	1,640	1,560		
[1274]	1	1 Higher Health Supt. GL. 08	3,570	3,500		
[1275]	1	1 Health Supt. GL. 07	2,700	2,770		

Carried forward N 7,808,220 5,055,812

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Expenditure, 1977-78 N	Notes
Brought forward			N 7,808,220	5,055,814		
<i>Personal Emoluments—contd.</i>						
[1276]	3	3 Assistant Health Supt. GL. 06	7,000	7,000		
[1277]	6	6 Health Inspectors, GL. 06	12,660	12,660		
[1278]	1	1 Clerical Officers, GL. 04	1,330	1,280		
[1279]	3	3 Motor Driver/Mechanics, GL. 04	4,110	5,010		
[1280]	4	4 Tractor Drivers, GL. 04	5,320	5,960		
[1281]	1	1 Clerical Assistant, GL. 03	1,020	970		
[1281A]	1	1 Typist, Grd. II, GL. 03	1,020	970		
ENVIRONMENTAL & OCCUPATIONAL HEALTH SERVICE						
[1282]	1	1 Higher Health Superintendent, GL. 08	3,430	3,560		
[1283]	1	1 Health Superintendent, GL. 07	2,820	2,770		
[1284]	2	2 Assistant Health Superintendents, GL. 06	9,276	3,900		
[1285]	6	6 Public Health Inspectors, GL. 06	15,580	12,600		
[1286]	1	1 Clerical Officer, GL. 04	1,330	1,280		
[1287]	3	3 Motor Drivers/Mechanics, Grade GL. 03	3,210	3,000		
[1288]	4	4 Tractor Drivers, GL. 04	5,000	4,000		
[1289]	1	1 Clerical Assistant, GL. 03	1,110	1,060		
[1290]	1	1 Typist, Grade II, GL. 03	1,110	1,060		
[1291]	1	1 Senior Health Orderly, GL. 03	980	970		
[1292]	4	4 Health Orderlies, GL. 02	3,560	2,460		
[1293]	1	1 Messenger, GL. 02	890	860		
OKITEPUPA HEALTH ZONE						
COMMUNITY HEALTH SERVICE						
[1294]	1	1 Senior Consultant or Consultant (Preventive Medicine), GL. 15	11,040	11,040		
[1295]	1	1 Senior Registrar, Grade II, GL. 12	7,760	7,750		
[1296]	1	1 Principal Health Sister, II, GL. 10	6,110	5,940		
[1297]	1	1 Senior Health Sister, GL. 09	5,020	4,850		
[1298]	1	1 Health Sister, GL. 08	3,870	3,710		
[1299]	6	6 Staff Nurses (Health), GL. 07	18,120	17,120		
[1300]	10	10 Community Midwives, GL. 07	27,000	28,600		
[1301]	1	1 Senior Pharmacy Assistant, GL. 06	2,040	1,980		
[1302]	1	1 Stenographer, GL. 05	—	1,680		
[1303]	1	1 Senior Typist, GL. 05	1,550	—		
[1304]	1	1 Clerical Officer, GL. 04	1,330	—		
[1305]	1	1 Store Assistant, GL. 03	1,600	1,280		
[1306]	4	4 Motor Driver/Mechanics, GL. 04	5,160	5,010		
[1307]	1	1 Clerical Assistant, GL. 03	1,070	1,000		
[1308]	1	1 Senior Health Orderly, GL. 03	1,070	1,000		
[1309]	2	2 Messengers, GL. 02	1,780	1,700		
[1310]	5	5 Health Orderlies, GL. 02	4,550	4,530		
[1311]	2	2 Watchmen/Gatekeepers, GL. 01	1,660	1,600		
[1312]	—	2 Pharmacy Aides, GL. 02	1,720	—		
Carried forward			7,991,426	5,225,974		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought forward			7,991,426	5,225,974		
<i>Personal Emoluments—contd.</i>						
UFO HEALTH ZONE						
COMMUNITY HEALTH SERVICES						
[1313]	1	1 Senior Consultant, GL. 15	11,040	11,040		
[1314]	1	1 Senior Registrar, II, GL. 12 or Registrar, GL. 10 ..	7,540	5,760		
[1315]	1	1 Principal Health Sister, II, GL. 10 .. .	5,950	5,780		
[1316]	1	1 Senior Health Sister, GL. 09 .. .	4,860	4,690		
[1317]	1	1 Health Sister, GL. 08 .. .	3,720	3,600		
[1318]	6	6 Staff Nurses Health, GL. 07 .. .	17,400	16,440		
[1319]	10	10 Community Midwives, GL. 07 .. .	28,200	27,400		
[1320]	1	1 Senior Pharmacy Assistants, GL. 06 .. .	2,040	2,000		
[1321]	1	1 Confidential Secretary, IV, GL. 05 .. .	1,620	1,590		
[1322]	1	1 Clerical Officer, GL. 04 .. .	1,290	1,250		
[1323]	1	1 Senior Typist GL. 05 .. .	1,480	1,250		
[1324]	1	1 Storekeeper, GL. 04 .. .	1,590	1,250		
[1325]	4	4 Motor Driver/Mechanic, GL. 04 Grade II or GL. 03	5,000	5,000		
[1326]	1	1 Clerical Assistant, GL. 03 .. .	1,020	980		
[1327]	1	1 Senior Health Orderlies, GL. 03 .. .	1,020	980		
[1328]	2	2 Messengers, GL. 02 .. .	1,840	1,740		
[1329]	5	6 Health Orderlies, GL. 02 .. .	5,460	4,350		
[1330]	2	2 Watchmen/Gatekeeper, GL. 01 .. .	1,600	1,540		
UERO-EKITI ENVIRONMENTAL AND OCCUPATIONAL						
HEALTH SERVICES						
[1331]	1	Higher Health Supt. GL. 08, .. .	3,490	3,600		
[1332]	1	1 Health Supt., GL. 07 .. .	2,790	2,740		
[1333]	2	2 Assistant Health Supts. GL. 06 .. .	3,900	4,500		
[1334]	8	8 Public Health Insp., GL. 06 .. .	16,800	16,800		
[1335]	1	1 Clerical Officer, GL. 04 .. .	1,290	1,250		
[1336]	3	3 Motor Driver/Mechanics, GL. 04 .. .	4,120	3,750		
[1337]	4	4 Tractor Driver/Mechanics, GL. 03 .. .	5,000	3,800		
[1338]	1	1 Clerical Assistant, GL. 03 .. .	900	1,020		
[1339]	1	1 Typist Grade II GL. 03 .. .	990	1,020		
[1340]	1	1 Senior Health Orderly, GL. 03 .. .	990	1,020		
[1341]	4	4 Health Orderlies, GL. 02 .. .	3,920	3,480		
[1342]	1	1 Messenger, GL. 02 .. .	950	900		
IKARE HEALTH ZONE						
COMMUNITY HEALTH SERVICES						
[1343]	1	1 Senior Consultant, GL. 15 or Consultant, GL. 14 ..	10,520	10,000		
[1344]	1	1 Senior Registrar, Grd. II, GL. 12 .. .	7,540	7,320		
[1345]	1	1 Principal Health Supt., Grd. II, GL. 10 .. .	5,790	5,630		
[1346]	1	1 Senior Health Sister, GL. 09 .. .	4,700	4,530		
[1347]	6	6 Staff Nurses (Health), 07 .. .	16,680	15,720		
[1348]	10	10 Community Midwives, GL. 07 .. .	27,500	26,200		
[1349]	1	1 Senior Pharmacist Assistant, GL. 06 .. .	2,040	1,960		
[1350]	1	1 Senior Typist, GL. 05 .. .	1,480	1,170		
[1351]	1	1 Stenographer, GL. 05 .. .	—	1,520		
[1352]	1	1 Clerical Officer, GL. 04 .. .	1,250	1,210		
[1353]	1	1 Storekeeper, GL. 04 .. .	1,250	1,017		
Carried forward			N 8,217,986	5,442,924		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—contd.

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	8,217,896	5,442,924		
		<i>Personal Emoluments—contd.</i>				
[1354]	4	4 Motor Driver/Mechanic, GL. 04	5,000	3,760		
[1355]	1	1 Health Sisters, GL. 08	3,890	3,420		
[1356]	1	1 Clerical Assistant, GL. 03	990	1,210		
[1357]	1	1 Senior Health Orderly, GL. 03	990	940		
[1358]	5	5 Health Orderlies, GL. 02	4,425	4,040		
[1359]	2	2 Messengers, GL. 02	1,780	1,620		
[1360]	2	2 Watchmen/Gatekeepers, GL. 01	1,600	1,440		
ENVIRONMENTAL AND OCCUPATION HEALTH SERVICE						
[1361]	1	1 Higher Health Supt., GL. 08	3,570	3,270		
[1362]	1	1 Health Supt., GL. 07	2,450	2,620		
[1363]	1	1 Asst. Health Supt., GL. 06	1,950	1,950		
[1364]	6	6 Health Inspectors, GL. 06	12,660	12,060		
[1365]	1	1 Clerical Officer, GL. 04	1,250	1,200		
[1366]	3	3 Motor Driver/Mechanic, Grade I, GL. 04	3,750	1,200		
[1367]	4	4 Tractor Drivers/Mechanic Grade II, GL. 04	5,000	4,800		
[1368]	1	1 Clerical Assistant, GL. 03	1,070	1,020		
[1369]	1	1 Typist, Grade II, GL. 03	1,070	1,020		
[1370]	1	1 Senior Health Orderly, GL. 03	2,020	1,020		
[1371]	4	4 Health Orderlies, GL. 02	3,800	3,680		
[1372]	1	1 Messenger, GL. 02	1,070	920		
[1373]	2	— Semi-Skilled Permanent Staff, GL. 02	—	1,720		
IKERE-EKITI HEALTH ZONE						
COMMUNITY HEALTH SERVICES						
[1374]	1	1 Senior Consultant, GL. 15 or Consultant, GL. 14	11,040	10,000		
[1375]	1	1 Senior Registrar, Grd. II, GL. 12 or Registrar, GL. 10	7,540	7,320		
[1376]	1	1 Principal Health Sister, II GL. 10	5,790	5,630		
[1377]	1	1 Senior Health Sister, GL. 09	4,700	4,530		
[1378]	1	1 Health Sister, GL. 08	3,570	3,420		
[1379]	6	6 Staff Nurses (Health), GL. 07	16,680	15,720		
[1380]	10	10 Community Midwives, GL. 07	27,800	26,200		
[1381]	1	1 Senior Dispensary Assistant, GL. 05	2,040	1,910		
[1382]	1	1 Confidential Sec. (GD) IV, GL. 05	—	1,520		
[1383]	1	1 Clerical Officer, GL. 04	1,250	1,200		
[1384]	1	1 Senior Typist, GL. 05 or Typist Grd. I GL. 04	1,550	1,200		
[1385]	1	1 Store Keeper, GL. 04	1,250	1,200		
[1386]	4	4 Motor Driver/Mechanic, Grd. II, GL. 04 or GL. 03	5,000	4,800		
[1387]	1	1 Clerical Assistant, GL. 03	1,020	980		
[1388]	1	1 Senior Health Orderly, GL. 03	1,020	980		
[1389]	5	5 Health Orderlies, GL. 02	4,930	4,050		
[1390]	2	2 Messengers, GL. 02	1,900	1,840		
[1391]	2	2 Watchmen/Gatekeepers, GL. 01	1,600	1,540		
[1392]	—	5 Community Health Assistant, GL. 05	7,400	—		
[1393]	—	2 Semi-Skilled Permanent Staff, GL. 02 or Unskilled Permanent Staff	—	1,620		
Carried forward			N 8,382,101	5,591,494		

EXPENDITURE

HEAD 0054A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Estab- lishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen- diture, 1977-78 N	Notes
		Brought forward	8,382,101	5,591,494		
		<i>Personal Emoluments—contd.</i>				
		ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICE				
[1394]	1	1 Higher Health Supt., GL. 08	3,570	3,270		
[1395]	1	1 Health Supt., GL. 07	2,750	2,620		
[1396]	2	2 Assistant Health Superintendent, GL. 06	3,900	3,820		
[1397]	6	6 Health Inspectors, GL. 06	12,660	12,060		
[1398]	1	1 Clerical Officer, GL. 04	1,250	1,210		
[1399]	3	3 Motor Driver/Mechanic, Grade I, GL. 04	3,750	3,510		
[1400]	4	4 Tractor Drivers/Mechanic, GL. 04	5,000	4,660		
[1401]	1	1 Clerical Assistant, GL. 03	990	940		
[1402]	1	1 Typist, Grade II, GL. 03	990	940		
[1403]	1	1 Senior Health Orderly, GL. 03	990	940		
[1404]	4	4 Health Orderlies, GL. 02	3,560	3,360		
[1405]	1	1 Messenger, GL. 02	890	850		
[1406A]	1	— Semi-Skilled Permanent Staff	—	860		
		IKOLE HEALTH ZONE				
		COMMUNITY HEALTH SERVICES				
[1407]	1	1 Senior Consultant, GL. 15 or Consultant, GL. 14 ..	11,040	10,000		
[1408]	—	1 Senior Registrar, II GL. 12 or Registrar, GL. 10 ..	7,540	7,370		
[1409]	1	1 Principal Health Sister, II, GL. 10	5,950	5,560		
[1410]	6	6 Staff Nurses (Health), GL. 07	16,680	15,720		
[1411]	10	10 Community Midwives, GL. 07	27,300	26,200		
[1412]	1	1 Senior Dispensing Assistant, GL. 06	2,040	2,000		
[1413]	1	1 Confidential Secretary, GL. 05	1,620	1,520		
[1414]	1	1 Clerical Officer, GL. 04	1,250	1,200		
[1415]	1	1 Store Keeper, GL. 04	1,250	1,200		
[1416]	4	4 Motor Driver/Mechanic, Grade I, GL. 04 or Motor Driver/Mechanic, Grade II, GL. 03	5,000	4,800		
[1417]	1	1 Senior Health Orderly, GL. 03	990	950		
[1418]	5	5 Health Orderlies, GL. 02	5,310	4,250		
[1419]	2	2 Watchmen/Gatekeepers, GL. 01	1,600	1,440		
[1420]	2	2 Semi-Skilled Permanent Staff, GL. 02 or Unskilled Permanent Staff, GL. 01	1,540	1,630		
		ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[1421]	—	1 Senior Health Supt., GL. 09	4,370	—		
[1422]	1	1 Higher Health Supt., GL. 08	3,520	2,270		
[1423]	1	1 Health Supt., GL. 07	2,750	2,620		
[1424]	2	2 Assistant Health Supt. GL. 06	33,900	3,820		
[1425]	6	6 Public Health Inspector, GL. 06	12,600	12,060		
[1426]	1	1 Clerical Officer, GL. 04	1,250	1,210		
[1427]	3	3 Motor Driver/Mechanic, GL. 04	3,750	3,510		
[1428]	4	4 Tractor Drivers, GL. 04	5,000	4,660		
[1429]	1	1 Clerical Assistant, GL. 03	990	940		
[1430]	1	1 Senior Health Orderly, GL. 03	990	940		
[1431]	1	1 Typist, Grd. II, GL. 03	990	940		
[1432]	1	1 Messenger, GL. 02	860	850		
[1433]	2	2 Semi-Skilled or Unskilled Permanent Staff, GL. 02 ..	1,720	1,440		
		Carried forward	N 8,583,451	5,749,634		

ONDO STATE OF NIGERIA ESTIMATES 1979-80

EXPENDITURE

HEAD 00354a—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	8,583,451	5,749,634		
<i>Personal Emoluments—contd.</i>						
IDO-EKITI HEALTH ZONE						
COMMUNITY HEALTH SERVICE						
[1434]	—	1 Senior Registrar, Grd. II, GL. 12 or Registrar, GL. 10	7,110	—		
[1435]	—	1 Principal Health Sister, Grd. I, GL. 11	6,560	—		
[1436]	—	1 Principal Health Sister, Grd. II, GL. 10	5,950	—		
[1437]	—	1 Senior Health Sister, GL. 09	4,370	—		
[1438]	—	1 Health Sister, GL. 08	3,270	—		
[1439]	—	6 Staff Nurses (Health), GL. 07	15,240	—		
[1440]	—	2 Community Midwives Sister, GL. 08	6,540	—		
[1441]	—	10 Community Midwives, GL. 07	25,400	—		
[1442]	—	1 Senior Dispensing Assistant, GL. 06	1,950	—		
[1443]	—	1 Clerical Officer, GL. 04	12,00	—		
[1444]	—	1 Senior Typist, GL. 05	1,480	—		
[1445]	—	1 Storekeeper, GL. 04	1,200	—		
[1446]	—	2 Motor Driver/Mechanic Grd. I, or Motor Driver/ Mechanic Grd. II, GL. 04/GL. 03	2,400	—		
[1447]	—	1 Clerical Assistant, GL. 03	950	—		
[1448]	—	1 Senior Health Orderly, GL. 03	950	—		
[1449]	—	6 Health Orderlies, GL. 02	5,160	—		
[1450]	—	5 Community Health Attendants, GL. 05	7,400	—		
[1451]	—	2 Messengers, GL. 02	21,720	—		
[1452]	—	2 Watchmen/Gatekeepers, GL. 01	1,540	—		
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES						
[1453]	—	1 Senior Health Superintendent, GL. 09	4,370	—		
[1454]	—	1 Higher Health Supt., GL. 08	3,240	—		
[1455]	—	1 Health Superintendent, GL. 07	8,300	—		
[1456]	—	1 Clerical Officer, GL. 04	1,200	—		
[1457]	—	3 Motor Drivers/Mechanic, GL. 04	3,600	—		
[1458]	—	3 Refuse Truck Drivers, GL. 04	3,600	—		
[1459]	—	4 Tractor Drivers/Mechanic, GL. 04 or GL. 03	5,000	—		
[1460]	—	1 Clerical Assistant, GL. 03	950	—		
[1461]	—	1 Typist, Grade II, GL. 03	950	—		
[1462]	—	4 Health Orderlies, GL. 02	1,720	1,200		
[1463]	—	1 Messenger, GL. 02	860	—		
		Carried forward	N 8,736,681	5,750,834		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*contd.*

Sub-head	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
ALLOWANCES					
[1]	— — Overtime Allowances	8,636,680	5,750,834		
[2]	— — Inducement Addition	20,000	4,000		
[3]	— — Acting Allowance	30,000	18,000		
[4]	— — Allowance in lieu of Overtime	15,000	5,500		
[5]	— — Special Duty Allowance	37,000	4,000		
[6]	— — Tools Allowance	25,000	16,000		
[7]	— — Non-Accident Bonus to Drivers	1,400	400		
[8]	— — Leave Bonus	16,000	4,000		
[9]	— — Rent Supplement	400,000	250,000		
[10]	— — Basic Allowance	250,000	15,000		
[11]	— — Disturbance Allowance	—	70,000		
		10,000	—		
	Allowance:	1,182,400	6,757,250		
	Salaries and Wages	8,752,580	—		
		9,900,000	6,757,250		
	<i>Less: Anticipated Saving due to Staff Turnover 30%</i>	3,155,000	1,894,770		
	Total, Personal Emolument	6,745,000	4,862,480		
Technical and General Overheads					
[2]	Transport and Travelling	60,000	—		
[3]	Office and General	5,500	—		
[4]	Motor Vehicles: Maintenance and Running Costs	20,000	—		
[5]	Electricity and Water Supply	1,500	—		
[8]	Repairs and Maintenance of Equipments	4,000	—		
[9]	Visiting Consultant	—	—		
[11]	Uniforms, Clothing and Beddings	126,000	—		
[12]	Transfer and Repatriation of Patients	—	—		
[13]	Office Equipments and Furniture	3,500	—		
[14]	Stationery	8,000	—		
[15]	In-Service Training	20,000	—		
[16]	Drugs and Dressings	139,800	—		
[17]	Medical Equipments	1,350,000	—		
[18]	Purchase of tools for Maintenance	4,000	—		
[21]	Purchase of Motor Vehicles	50,000	—		
[22]	Labour	10,000	—		
[23]	Rent of Office Accommodation	7,000	—		
[24]	Maintenance of Buildings	4,000	—		
[28]	Bank Charges	5,000	—		
[29]	Passages	20,000	—		
[30]	Library (Medical)	—	—		
[31]	Pensions and Gratuities	—	—		
[33]	Board Hospitality	1,000	—		
[34]	Telephone and Postages	1,000	—		
[36]	Workmen's Compensation	—	—		
[41]	Seminars and Workshops	—	—		
[45]	Voluntary Agency Hospitals	16,400	—		
	Total Technical and general overheads	3,114,900	—		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—contd.

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Programme	Project/Sub Project Description	Estimates 1979/80 N	Estimates 1978/79 N	Project Objectives and Targets
STATE HOSPITAL, AKURE				
00311	Capital Development	50,000	200,000	
00312	Support Facilities	42,000	150,000	
00313	Patient Amenities	170,000	240,000	
STATE HOSPITAL, ADO-EKITI				
00321	Capital Development	30,000	—	
00322	Support Facilities	28,000	72,000	
00323	Patient Amenities	100,000	100,000	
GENERAL HOSPITAL, ONDO				
00331	Capital Development	3,400	179,000	
00332	Support Facilities	40,000	57,000	
00333	Patient Amenities	60,000	63,000	
GENERAL HOSPITAL, IKARE				
00341	Capital Development	6,000	100,000	
00342	Support Facilities	15,000	9,000	
00343	Patient Amenities	60,000	1,000	
GENERAL HOSPITAL, IDO				
00351	Capital Development	4,000	75,000	
00352	Support Facilities	12,000	17,000	
00353	Patient Amenities	40,000	50,000	
GENERAL HOSPITAL, OKITIPUPA				
00361	Capital Development	7,000	—	
00362	Support Facilities	31,000	17,000	
00363	Patient Amenities	40,000	50,000	
GENERAL HOSPITAL, IKOLE				
00391	Capital Development	20,000	187,000	
00392	Support Facilities	12,000	17,000	
00393	Patient Amenities	40,000	50,000	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 354A—HEALTH MANAGEMENT BOARD—contd.

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES) — contd			Project Objectives and Targets	
Programme	Project/Sub-Project Description	Estimates, 1979-80 N	Estimates, 1978-79 N	
GENERAL HOSPITAL, IKERE-EKITI				
00381	Capital Development	8,000	182,000	
00382	Support Facilities	9,000	17,000	
00383	Patient Amenities	40,000	50,000	
GENERAL HOSPITAL, IERO-EKITI				
003111	Capital Development	8,000	100,000	
003112	Support Facilities	9,000	10,000	
003113	Patient Amenities	40,000	10,000	
DISTRICT HOSPITAL, IYIN-EKITI				
003101	Capital Development	—	100,000	
003102	Support Facilities	4,600	10,000	
003103	Patient Amenities	10,000	10,000	
DISTRICT HOSPITAL, IAN				
003121	Capital Development	—	—	
003122	Support Facilities	4,000	10,000	
003123	Patient Amenities	10,000	10,000	
DISTRICT HOSPITAL, AIYEDE-EKITI				
003131	Capital Development	10c	—	
003132	Support Facilities	3,500	10,000	
003133	Patient Amenities	10,000	01,000	
MEDICAL STORES, AKURE				
402	Support Facilities	3,000	10,000	
DENTAL HEADQUARTERS, AKURE				
00411	Capital Development	16,000	40,000	
00412	Support Facilities	2,000	10,000	
00413	Patient Amenities	2,000	2,300	
	Mobile Dental Clinic	20,000	52,000	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—contd.

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—contd.

Programme	Project/Sub-Project Description	Estimates, 1979-80 N	Estimates, 1978-79 N	Project Objectives and Targets
DENTAL CENTRE, ADO-EKITI				
00421	Capital Development	—	10,000	
00422	Support Facilities	300	9,000	
00423	Patient Amenities	1,000	1,000	
DENTAL CENTRE, ONDO				
00431	Capital Development	—	10,000	
00432	Support Facilities	2,000	9,000	
00433	Patient Amenities	500	1,000	
DENTAL CENTRE, OKITIPUPA				
00451	Capital Development	2,800	12,000	
00452	Support Facilities	2,000	9,000	
00453	Patient Amenities	500	1,000	
DENTAL CENTRE, IDO-EKITI				
0046	Capital Development	—	—	
00462	Support Facilities	400	1,000	
00463	Patient Amenities	500	1,000	
TUBERCULOSIS CONTROL UNIT, AKURE				
001	Capital Development	—	—	
002	Support Facilities	10,000	20,000	
003	Patient Amenities	17,000	80,000	
TUBERCULOSIS CONTROL UNIT, ADO-EKITI				
002	Support Facilities	2,000	2,000	
023	Patient Amenities	12,000	30,000	
TUBERCULOSIS CONTROL UNIT, ONDO				
032	Support Facilities	2,000	2,000	
033	Patient Amenities	11,000	30,000	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—contd.

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—contd.

Programme	Project/Sub-Project Description	Estimates, 1979-80 N	Estimates, 1978-79 N	Project Objective and Targets
	TUBERCULOSIS CONTROL UNIT, IKARE			
041	Capital Development	—	120,000	
042	Support Facilities	2,000	2,000	
043	Patient Facilities	10,000	30,000	
	TUBERCULOSIS CONTROL UNIT, OKITIPIPA			
051	Capital Development	—	10e	
052	Support Facilities	2,000	2,000	
053	Patient Amenities	10,000	30,000	
	TUBERCULOSIS CONTROL UNIT, IKOLE			
071	Capital Development	—	10e	
072	Support Facilities	1,000	2,000	
073	Patient Amenities	4,000	15,000	
	TUBERCULOSIS CONTROL UNIT, IERO			
081	Capital Development	—	10e	
082	Support Facilities	1,000	1,000	
083	Patient Amenities	7,3000	15,000	
	TUBERCULOSIS CONTROL UNIT, IDDO			
091	Capital Development	—	10e	
092	Support Facilities	1,000	1,000	
093	Patient Amenities	6,000	4,000	
	LEPROSY CONTROL UNIT, AKURE			
102	Support Facilities	500	—	
103	Patient Amenities	40,000	7,000	
	STATE HEALTH OFFICE, AKURE			
302	Support Facilities	16,000	1000,000	
	HEALTH OFFICE, ADO-EKITI			
412	Support Facilities	14,000	35,000	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A—HEALTH MANAGEMENT BOARD—contd.

Programme	Project/Sub-Project Description	Estimates, 1979-80 N	Estimates, 1978-79 N	Project Objectives and Targets
422	HEALTH OFFICE, ONDO			
	Support Facilities	8,500	10,000	
431	HEALTH OFFICE, IKARE			
432	Capital Development	6,000	100,10	
	Support Facilities			
433	ZONAL HEALTH OFFICE, OKITIPIPA			
	Capital Development	7,000	10,000	
	Support Facilities			
434	ZONAL HEALTH OFFICE, IDO-EKITI			
	Support Facilities	3,000	1,000	
435	ZONAL HEALTH OFFICE, IKERE-EKITI			
461	Capital Development			
462	Support Facilities	3,000	1,000	
471	HEALTH OFFICE, IERO-EKITI			
472	Capital Development			
	Support Facilities	3,500	2,000	
481	HEALTH OFFICE, OWO			
482	Capital Development			
	Support Facilities	7,000	3,000	
491	HEALTH OFFICE, IKOLE			
492	Capital Development			
	Support Facilities	5,000	4,200	
302	PSYCHIATRIC UNIT, AKURE			
303	Support Facilities	10,000	1,000	
	Patient Amenities	26,000	20,000	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—contd.

Programme	HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)— <i>contd.</i>	Project/Sub Project Description	Estimates, 1979/80		Estimates, 1978/79		Project Objectives and Targets
			N	N	N	N	
	RURAL HEALTH CENTRE, ARAMOKO	..					
701	Capital Development	..					
702	Support Facilities	..	5,000	4,400			
	RURAL HEALTH CENTRE, ARAROMI-OBU						
711	Capital Development	..					
712	Support Facilities	..	3,000	2,200			
713	Patient Amenities	..	1,000	600			
	Total		N 564,600	674,600			
	Total of Technical and General overheads	..	2,425,500	725,400			
	Total of Capital Projects and Technical and General Overheads	..	N 2,990,100	1,410,200			

MINISTRY OF EDUCATION

HEAD 00355

Accounting Officer :

Permanent Secretary, Ministry of Education

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*contd.*

Sub head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments</i>						
[1]	1	1 *Commissioner	—	—		
[2]	1	1 Permanent Secretary, GL 16	—	—		
[3]	1	1 Secretary for Finance and Administration, GL 15	—	—		
[4]	1	1 Personal Secretary, Grade I, GL 10	5,460	4,530		
[5]	1	1 Personal Secretary, Grade II, GL 09	4,370	2,540		
[6]	1	1 Confidential Secretary, Grade III, GL 06	1,940	1,480		
[7]	3	3 Messengers, GL 02	2,780	2,560		
[8]	1	1 Nightwatchman, GL 01	800	770		
ADMINISTRATION AND GENERAL DIVISION						
[9]	1	1 Under Secretary, GL 13	8,090	7,770		
[10]	1	1 Confidential Secretary, Grade III, GL 06	2,050	1,950		
[11]	1	1 Messenger, GL 02	890	860		
ESTABLISHMENTS SECTION						
[12]	1	1 Senior Assistant Sec., GL 10	5,630	5,460		
[13]	1	1 Principal Executive Officer, GL 10	5,630	5,460		
[14]	1	1 Senior Executive Officer, GL 09	4,530	4,370		
[15]	1	1 Higher Executive Officer, GL 08	3,420	3,270		
[16]	3	3 Executive Officer, GL 07	7,700	7,600		
[17]	1	1 Confidential Secretary, Grade IV, GL 05	1,550	1,480		
[18]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[19]	1	1 Clerical Officer, GL 04	1,250	1,200		
[20]	4	4 Clerical Assistant, GL 03	4,080	3,780		
[21]	1	1 Senior Typist, GL 05	1,550	1,480		
[22]	2	2 Typist, Grade I or II, GL 04 or 03	2,540	2,500		
[23]	3	3 Messengers, GL 02	2,670	2,580		
[24]	1	1 Cleaner, GL 01	790	770		
FINANCE SECTION						
[25]	1	1 Senior Assistant Secretary, GL 10	5,460	5,460		
[26]	1	1 Executive Officer, GL 07	2,660	2,540		
[27]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[28]	2	2 Clerical Officer, GL 04	2,540	2,400		
[29]	1	1 Clerical Assistant, GL 03	1,990	1,950		
[30]	1	1 Senior Typist, GL 05	1,550	1,480		
[31]	2	2 Typist Grade I or II, GL 04 or 03	2,540	2,400		
[32]	1	1 Messenger, GL 02	890	860		
INTERNAL AUDIT UNIT						
[33]	1	1 Accountant Grade I, GL 09 or Accountant Grade II, GL 08	4,530	4,530		
[34]	1	1 Executive Officer (Acct.), GL 07	2,660	2,540		
[35]	3	3 Senior Clerical Officers, GL 05	4,430	4,430		
[36]	6	6 Clerical Officers, GL 04	7,400	7,200		
[37]	1	1 Messenger, GL 02	890	860		
[38]	1	1 Cleaner, GL 01	790	770		
Carried forward			N 109,160	102,790		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80
EXPENDITURE
HEAD 00355.—MINISTRY OF EDUCATION—*contd.*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emoluments—contd.</i>						
Brought forward			109,150	102,750		
U.P.E. ACCOUNT SECTION						
[39]	1	— Accountant, Grade I, GL 09 or Accountant Grade II, GL 08	—	4,530		
[40]	1	— Executive Officer, GL 07	—	2,540		
[41]	1	— Assistant Executive Officer (Accounts), GL 06	—	1,950		
[42]	1	— Senior Clerical Officer, GL 05	—	1,480		
[43]	1	— Typist Grade I/II, GL 04/03	—	1,200		
[44]	1	— Messenger, GL 02	—	980		
GENERAL SECTION						
[45]	1	1 Assistant Secretary, Grade I, GL 09 or 08	4,540	4,370		
[46]	3	3 Executive Officers, GL 07	7,600	7,600		
[47]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[48]	2	2 Clerical Officers, GL 04	2,500	2,400		
[49]	1	1 Chief Typist, GL 06	2,440	2,040		
[50]	1	1 Typist Grade I/II, GL 04/03	1,250	1,200		
[51]	8	8 Cleaners, GL 01	6,320	6,160		
[52]	1	1 Senior Motor Driver/Mechanics, Grade I, GL 06	2,140	2,040		
[53]	2	2 Senior Motor Driver/Mechanics, Grd. III, GL 05	1,550	1,480		
[54]	4	4 Motor Driver/Mechanics, GL 04	5,000	4,800		
[55]	16	28 Motor Drivers GL 03	27,720	24,640		
[56]	3	4 Tractor Drivers, GL 03	3,960	3,520		
[57]	3	3 Watchmen, GL 01	2,370	2,280		
[58]	5	5 Semi-Skilled or Unskilled Permanent Staff, GL 02/01	4,400	4,250		
CONFIDENTIAL REGISTRY						
[59]	1	1 Higher Executive Officer (GD), GL 08	3,420	3,410		
[60]	1	1 Clerical Officer, GL 04	1,250	1,200		
[61]	1	1 Clerical Assistant, GL 03	990	950		
ADMINISTRATION REGISTRY						
[62]	1	1 Assistant Executive Officer (GD), GL 06	2,040	1,950		
[63]	6	6 Clerical Officers, GL 04	7,440	7,200		
[64]	1	1 Head Messenger, GL 03	990	950		
[65]	2	2 Messengers, GL 02	1,780	1,620		
ADMINISTRATION TYPING POOL						
[66]	1	1 Chief Typist, GL 06	2,040	1,950		
[67]	5	5 Typists, Grade I/II, GL 04/03	6,250	6,050		
[68]	1	1 Messenger, GL 02	890	860		
STORES SERVICES						
[69]	1	1 Senior Store Keeper, GL 05	1,550	1,480		
[70]	1	1 Store Assistant, GL 03	990	850		
[71]	2	2 Storemen/Cleaners, GL 02	1,780	1,700		
MAINTENANCE UNIT						
[72]	—	1 Technical Officer (Building), GL 07	2,540	—		
[73]	—	2 Senior Craftsmen/Electrician GL 05 or 04	2,900	—		
[74]	—	8 Artisans Grade II or III GL 03	7,600	—		
Carried forward			N 226,940	213,900		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*contd*

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
Brought Forward			226,940	213,900		
<i>Personal Emoluments—contd.</i>						
ACCOUNTS SECTION						
[75]	1	1 Principal Accountant, GL 12	7,320	7,110		
[76]	1	1 Confidential Secretary, Grade IV, GL 05	1,550	1,480		
[77]	1	1 Messenger, GL 02	890	850		
MAIN ACCOUNTS SECTION						
[78]	1	1 Principal Executive Officer, Accounts, GL 10	5,630	5,460		
[79]	1	1 Accountant, Grd. I, GL. 09 or Acct., Grd. II, GL. 08	4,530	4,370		
[80]	1	1 Senior Executive Officer (Accounts), GL. 09	4,530	4,370		
[81]	1	1 Higher Executive Officer (Accts.), GL. 08	3,420	3,410		
[82]	—	2 Executive Officers (Accts.), GL. 07	5,080	—		
[83]	1	1 Senior Clerical Officer, GL. 05	1,550	1,480		
[84]	5	5 Clerical Officers, GL. 04	6,250	6,000		
[85]	5	7 Clerical Assistant, GL. 03	6,850	4,950		
PUBLIC INSTITUTIONS DIVISION						
[86]	1	1 Under Secretary, GL. 13	8,090	7,770		
[87]	1	1 Senior Assistant Secretary, GL. 10	5,630	5,460		
[88]	2	2 Assistant Sec., Grade I, GL. 09 or Assist Sec. Grade II, GL. 08	9,060	8,740		
[89]	1	1 Confidential Secretary, Grade III, GL. 06	2,040	1,950		
[90]	1	1 Confidential Secretary, Grade IV, GL. 05	1,550	1,500		
[91]	—	1 Clerical Officer, GL 04	1,200	—		
[92]	—	1 Clerical Assistants, GL 03	1,900	—		
[93]	—	1 Typist, GL 03	950	—		
REGISTRATION ASSESSMENT AND GRANTS SECTION						
[94]	1	1 Prin. Exec. Officer (GD), Grade II, GL 10	5,630	5,460		
[95]	1	1 Executive Officer (Acct.), GL 07	2,660	2,540		
[96]	2	2 Clerical Officers, GL 04	2,500	2,840		
[97]	1	1 Chief Typist, GL 06	2,040	1,950		
[98]	1	1 Typist Grade I or II, GL 04 or 03	1,250	1,200		
[99]	1	1 Messenger, GL 02	890	860		
SUPER — ANNUATION SCHEME SECTION						
[100]	1	1 Higher Executive Officer, (GD) GL 08	3,440	3,420		
[101]	1	1 Assistant Executive Officer, (Accounts) GL 06	2,040	1,950		
[102]	2	2 Clerical Assistants, GL 03	1,980	1,900		
[103]	1	1 Typist, Grade I or II, GL 04 or 03	1,250	1,200		
Carried forward			328,640	302,120		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—contd.

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	328,640	392,120		
		<i>Personal Emoluments—contd.</i>				
		TEACHERS VEHICLE ADVANCE SECTION				
[104]	1	1 Higher Executive Officer, (Acct.), GL 08	3,440	3,420		
[105]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[106]	2	2 Clerical Officers, GL 04	2,500	2,400		
[107]	1	1 Typist Grade I or II, GL 04 or 03	1,250	1,200		
		SCHOOLS AUDIT UNIT				
[108]	—	1 Senior Executive Officer, (Acct.), GL 09	4,370	—		
[109]	3	3 Higher Executive Officers, (Acct.), GL 08	10,320	10,260		
[110]	4	15 Executive Officers, GL 07	39,900	29,260		
[111]	1	1 Senior Typist, GL 05	1,550	1,200		
[112]	1	11 Clerical Officers, GL 04	12,750	1,200		
[113]	—	9 Typists, Grade I/II, GL 04 or 03	10,800	—		
[114]	1	1 Messenger, GL 02	890	860		
		STUDENTS DIVISION				
[115]	1	1 Under Secretary, GL 13	8,090	7,770		
[116]	2	2 Assistant Secretaries, Grd. I/II, GL 09 or 08	9,060	8,740		
[117]	1	1 Higher Executive Officer, (General Duties), GL 08	3,440	3,420		
[118]	2	2 Higher Executive Officers, (Accts.), GL 08	6,880	6,840		
[119]	3	3 Executive Officers, GL 07	7,890	7,620		
[120]	1	1 Assistant Executive Officer, (GD), GL 06	2,040	1,950		
[121]	1	1 Confidential Secretary, Grade III, GL 06	2,040	1,950		
[122]	1	1 Senior Clerical Officer, GL 05	1,550	1,450		
[123]	2	2 Clerical Officers, GL 04	2,500	2,400		
[124]	2	2 Typists, Grade I/II, GL 04 or 03	2,500	2,400		
[125]	2	2 Messengers, GL 02	1,780	1,720		
		STATE LIBRARY DIVISION				
[126]	1	1 State Librarian, GL 13	8,090	7,770		
[127]	1	1 Principal Librarian, GL 12	7,320	7,110		
[128]	1	1 Senior Librarian, GL 10	5,630	5,460		
[129]	2	2 Librarians, Grades I or II, GL 09 or 08	9,060	8,740		
[130]	—	1 Higher Library Officer, GL 08	3,270	—		
[131]	2	1 Library Officer, GL 07	2,660	5,080		
[132]	1	1 Confidential Secretary, Grade III, GL 06	2,040	1,950		
[133]	1	1 Confidential Secretary, Grade IV, GL 05	1,550	1,480		
[134]	2	2 Senior Clerical Officers, GL 05	3,100	2,960		
[135]	4	4 Clerical Officers, GL 04	5,000	4,800		
[136]	2	2 Clerical Assistants, GL 03	1,980	1,900		
[137]	1	1 Store Assistant, GL 03	990	950		
[138]	2	2 Typists, Grade I/II, GL 04 or 03	2,500	2,400		
[139]	1	1 Book-binding Assistant, GL 03	990	950		
[140]	1	1 Library Attendant, GL 03	990	950		
[141]	2	2 Messengers, GL 02	1,780	1,729		
[142]	2	2 Watchmen/Gate-keepers, GL 01	1,600	1,540		
[143]	1	1 Caretaker/Cleaner, GL 01	800	770		
		Carried forward	525,080	456,199		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*contd.*

Sub-head	Estab- lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen- diture, 1977-78 N	Notes
		Brought forward	525,080	456,199		
		<i>Personal Emolument—contd.</i>				
		PLANNING, RESEARCH, MONITORING AND CURRICULUM DEVELOPMENT DIVISION				
[144]	1	1 Chief Inspector of Education, GL 15	11,030	10,520		
[145]	1	1 Confidential Secretary, Grade II, GL 07	2,660	2,540		
[146]	1	1 Chief Education Officer, GL 14	9,510	9,200		
[147]	1	1 Principal Education Officer, GL 12	7,320	7,110		
[148]	3	4 Senior Education Officers, GL 10	5,630	5,460		
[149]	3	3 Executive Officers, (General Duties), GL 07	7,980	7,620		
[150]	1	1 Confidential Secretary, Grade III, GL 06	2,040	1,950		
[151]	1	1 Confidential Secretary, Grade IV, GL 05	1,550	1,480		
[152]	1	1 Senior Clerical Officer, GL 05	1,250	1,200		
[153]	5	3 Clerical Officers, GL 04	3,750	6,000		
[154]	2	4 Clerical Assistants, GL 03	3,960	1,980		
[155]	4	4 Typists, I or II, GL 04 or 03	3,960	3,840		
[156]	2	2 Messengers, GL 02	1,780	1,720		
[157]	1	1 Senior Education Officer, GL 10	5,030	5,460		
[158]	4	4 Education Officers, I and II GL 08 or 09	18,120	17,480		
[159]	1	1 Higher Technical Officer (Building), GL 08	3,440	2,340		
[160]	1	1 Higher Technical Officer, (Architecture) GL 08	3,440	3,420		
[161]	1	1 Higher Technical Officer, (Survey), GL 08	3,440	3,420		
[162]	1	1 Typist I or II, GL 03/04	1,250	1,200		
[163]	1	1 Messenger, GL 02	890	860		
		CURRICULUM DEVELOPMENT SECTION				
[164]	1	1 Assistant Chief Education Officer, GL 13	8,090	7,770		
[165]	1	1 Principal Education Officer, GL 12	7,560	7,320		
[166]	1	1 Senior Education Officer, GL 10	5,790	5,630		
[167]	1	1 Principal Assistant Inspector of Education, GL 10	5,790	5,630		
[168]	2	2 Senior Assistant Inspectors of Education, GL 09	9,060	8,704		
[169]	1	1 Confidential Secretary, Grade IV, GL 05	2,660	2,540		
[170]	2	2 Clerical Officers, GL 04	2,500	2,400		
[171]	2	2 Typists, Grade I or II, GL 04/03	2,500	2,400		
[172]	1	1 Messenger, GL 02	890	860		
[173]	1	1 Cleaner, GL 01	800	760		
		SECONDARY AND TECHNICAL DIVISION				
[174]	1	1 Chief Inspector of Education, GL 15	11,030	10,520		
[175]	1	1 Confidential Secretary, Grade II, GL 07	2,660	2,540		
		SECONDARY EDUCATION SECTION				
[176]	1	1 Chief Education Officer, GL 14	9,190	8,870		
[177]	—	1 Assistant Chief Education Officer, GL 13	7,770	—		
[178]	4	3 Principal Education Officers, GL 12	21,330	21,960		
[179]	—	6 Senior Education Officers, GL 10	32,760	—		
[180]	9	3 Education Officers, Grade I or II, GL 09 or 08	13,590	39,330		
[181]	—	1 Confidential Secretary, Grade III, GL 06	1,950	—		
[182]	—	2 Typists, Grade II, GL 03	1,900	—		
[183]	2	2 Messengers, GL 02	1,780	1,740		
		EVALUATION OF QUALIFICATION BRANCH				
[184]	—	1 Principal Education Officer, GL 12	7,110	—		
[185]	—	1 Senior Education Officer	5,460	—		
[186]	—	1 Typist Grade II, GL 03	950	—		
		Carried forward	N 786,239	676,589		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—contd

Sub-head No.	Establishment 1978-79	Details of Expenditure	Estimates 1979-80 N	Approved Estimates 1978-79 N	Actual Expenditure 1977-78 N	Notes
		Brought forward	786,230	676,589		
SCIENCE EDUCATION SECTION						
[187]	1	1 Chief Education Officer, GL 14	9,510	9,190		
[188]	1	4 Principal Education Officer, GL 12	22,180	7,320		
[189]	1	2 Principal Assistant Inspectors of Education, Grade II, GL 10	11,420	5,630		
[190]	1	1 Senior Assistant Inspector of Education, GL 09	4,530	4,370		
[191]	—	1 Confidential Secretary, Grade III, GL 06	1,950	—		
[192]	—	1 Typist, Grade I or II, GL 04/03	1,200	—		
HOME ECONOMICS UNIT						
[193]	1	1 Assistant Chief Education Officer, GL 13	8,090	7,770		
[194]	1	1 Principal Education Officer, GL 12	7,320	7,110		
[195]	2	2 Principal Assistant Inspectors of Education, Grade I, GL 11	13,260	12,900		
[196]	1	1 Higher Assistant Inspector of Education, GL 08	3,440	3,420		
[197]	1	1 Confidential Secretary, Grade III, GL 06	2,040	1,950		
[198]	1	1 Confidential Secretary, Grade IV, GL 05	1,550	1,480		
[199]	2	2 Clerical Officers, GL 04	2,500	2,400		
[200]	2	2 Typists, Grade I or II, GL 04 or 03	2,500	2,400		
[201]	1	1 Messenger, GL 02	890	860		
TECHNICAL EDUCATION SECTION						
[202]	1	1 Chief Education Officer, GL 14	9,200	8,870		
[203]	—	1 Assistant Chief Education Officer, GL 13	7,770	—		
[204]	1	1 Principal Education Officer, GL 12	7,320	7,110		
[205]	1	1 Principal Technical Instructor Grade I, GL 11	6,630	6,450		
[206]	1	1 Principal Technical Instructor Grade II, GL 10	5,630	5,460		
[207]	1	1 Senior Education Officer, GL 10	5,630	5,460		
[208]	4	16 Education Officers, Grade I or II, GL 08 or 09	69,920	17,480		
[209]	16	— Assist. Education Officer/Assist. Lecturers, GL 07	—	40,640		
[210]	—	1 Confidential Secretary, Grade III, GL 06	1,950	—		
[211]	—	1 Typist Grade I or II, GL 04 or 03	1,200	—		
GOVERNMENT TECHNICAL COLLEGE, CWO						
[212]	1	1 Principal/Chief Technical Instructor, GL 13	8,090	7,770		
[213]	—	1 Vice Prin/ Asst. Chief Tech. Instrur. GL 12	7,320	—		
[214]	2	1 Prin. Tech. Instr. Grade I, GL 11	6,630	12,890		
[215]	—	2 Prin. Tech. Instr. Grade II, GL 10	10,920	—		
[216]	5	8 Senior Tech. Instructors, GL 09	34,430	21,840		
[217]	12	12 Higher Tech. Instr. GL 08	41,280	41,040		
[218]	15	15 Technical Instr. GL 07	26,600	26,600		
[219]	18	18 Assistant Tech. Instru. GL 06	76,620	74,580		
[220]	2	— Educ. Officer, Grade I or II, GL 09 or 08	—	9,060		
[221]	8	— Assistant Education Officer, GL 07	—	20,320		
[222]	1	— Assistant Lecturers, GL 07	—	2,540		
[223]	1	1 Staff Nurse, GL 07	2,660	2,540		
[224]	1	1 Store Officer, GL 07	2,660	2,540		
[225]	1	1 Executive Officer, (Accts.) GL 07	2,660	2,540		
[226]	1	1 Executive Officer, (GD) GL 07	2,660	2,540		
[227]	2	2 Senior Laboratory Technicians, GL 06 or Laboratory Technicians, GL 05	4,080	3,900		
[228]	—	1 School Matron, GL 06	1,950	—		
[229]	2	1 Assistant School Matron, GL 05	1,550	2,960		
Carried forward			N 1,223,970	1,068,519		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80
EXPENDITURE
HEAD 00355—MINISTRY OF EDUCATION—*contd*

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Sub-head	Estab- lishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen- diture, 1977-78 N	Notes
		Brought forward	1,223,970	1,068,519		
		<i>Personal Emolument—contd.</i>				
		GOVERNMENT TECHNICAL COLLEGE, OWO—(contd.)				
[230]	1	1 Senior Store Keeper, GL 05	1,550	1,480		
[231]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[232]	2	2 Storekeepers, GL 04	2,500	2,400		
[233]	3	3 Clerical Officers, GL 04	3,700	3,600		
[234]	9	9 Manual Training Instructors, GL 05	13,950	13,320		
[235]	11	11 Workshop Assistants, GL 04	13,750	13,200		
[236]	1	1 Senior Typists, GL 05	1,550	1,480		
[237]	2	2 Typists, Grade I or II GL 04/03	2,500	2,400		
[238]	2	2 Clerical Assistants, GL 03	19,80	1,050		
[239]	2	2 Stores Assistants, GL 03	1,980	1,950		
[240]	3	7 Artisans, GL 03	6,770	2,850		
[241]	1	1 Head Cook, GL 03	990	950		
[242]	12	12 Cooks, GL 02	10,680	10,320		
[243]	3	3 Messengers, GL 02	2,670	2,550		
[244]	1	1 Laboratory Attendant, GL 01	800	770		
[245]	1	1 Caretaker, GL 01	800	770		
[246]	7	7 Watchmen/Gatekeepers, GL 01	5,600	4,690		
		GOVERNMENT TECHNICAL COLLEGE, ADO-EKITI				
[247]	1	1 Principal/Assistant Chief Technical Instructor, GL 12	7,320	7,110		
[248]	—	1 Vice Principal/Principal Technical Instructor, Grade I, GL 11	7,110	—		
[249]	1	— Principal Technical Instructor, Grade II, GL 10	—	5,460		
[250]	2	5 Senior Technical Instructor, GL 09	21,850	13,110		
[251]	6	6 Higher Technical Instructor, GL 10	20,650	20,520		
[252]	12	12 Technical Instructors, GL 07	31,920	30,480		
[253]	8	8 Assistant Technical Instructors, GL 06	16,320	15,600		
[254]	1	1 Staff Nurse, GL 07	2,660	2,540		
[255]	1	1 Stores Officer, GL 07	2,669	2,540		
[256]	1	1 Executive Officer, (Accounts), GL 07	2,660	2,540		
[257]	1	1 Executive Officer, (GD), GL 07	2,660	2,540		
[258]	1	1 Senior Laboratory Technician, GL 06	2,040	1,950		
[259]	1	1 Laboratory Technician, GL 05	1,550	1,480		
[260]	—	1 School Matron, GL 06	1,950	—		
[261]	2	1 Assistant School Matron, GL 05	1,550	2,960		
[262]	1	1 Senior Storekeeper, GL 05	1,550	1,480		
[263]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[264]	2	2 Storekeepers, GL 04	2,500	2,400		
[265]	3	3 Clerical Officers, GL 04	3,700	3,600		
[266]	5	5 Manual Training Instructor, GL 05	7,750	7,400		
[267]	8	8 Workshop Assistants, GL 04	10,000	9,600		
[268]	1	1 Senior Typist, GL 05	1,550	1,480		
[269]	2	2 Typist, GL 03	1,980	1,900		
[270]	2	2 Clerical Assistants, GL 03	1,980	1,900		
[271]	2	2 Stores Assistants, GL 03	1,980	1,900		
[272]	2	8 Artisans, GL 03	7,940	1,900		
[273]	1	1 Head Cook, GL 03	990	950		
[274]	5	6 Cooks, GL 02	5,340	4,260		
[275]	2	2 Messengers, GL 02	1,780	1,720		
[276]	1	1 Laboratory Attendant, GL 01	800	770		
[277]	1	1 Caretaker, GL 01	800	770		
[278]	3	6 Watchmen/Gatekeepers, GL 01	4,800	4,620		
		Carried forward N	1,477,189	1,290,739		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00355.-MINISTRY OF EDUCATION—contd.

Sub-head	Estab- lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,477,189	1,190,739		
		GOVERNMENT TECHNICAL COLLEGE, OKITIPUPA				
[279]	1	1 Principal/Assistant Chief Technical Instructor, GL 12	7,320	7,110		
[280]	1	1 Vice Principal/Principal Technical Instructor Grade I, GL 11	6,450	8,740		
[281]	2	5 Senior Technical Instructors, GL 09	22,170	8,740		
[282]	4	6 Higher Technical Instructors, GL 08	19,600	13,060		
[283]	8	12 Technical Instructors, GL 07	31,440	20,260		
[284]	5	6 Assistant Technical Instructors, GL 06	12,150	9,720		
[285]	4	4 Manual Training Instructors, GL 05	6,200	5,920		
[286]	1	1 Laboratory Technician, GL 05	1,550	1,480		
[287]	6	6 Workshop Assistants, GL 04	7,500	7,200		
[288]	1	1 Stores Officer, GL 07	2,660	2,540		
[289]	1	1 Executive Officer [CD], GL 07	2,660	2,540		
[290]	1	1 Assist. Executive Officer (Accounts)	2,040	1,950		
[291]	1	1 Senior Storekeeper, GL 05	1,550	1,480		
[292]	1	1 Assistant School Matron, GL 05	1,550	1,480		
[293]	1	1 Storekeeper, GL 04	1,250	1,200		
[294]	2	2 Clerical Officers, GL 04	2,500	2,400		
[295]	2	2 Typists, Grade I or II, GL 03 or 04	2,500	2,400		
[296]	—	6 Artisans, GL 03	5,700	—		
[297]	1	1 Head Cook, GL 03	900	950		
[298]	6	6 Cooks, GL 02	5,340	5,160		
[299]	1	1 Messenger, GL 02	800	860		
[300]	2	2 Carotakers/Cleaners, GL 01	1,600	1,540		
[301]	1	1 Laboratory Attendant, GL 01	800	770		
[302]	3	3 Watchmen/Gatekeepers, GL 01	2,400	2,310		
		GOVERNMENT TECHNICAL COLLEGE, OTUN-EKITI				
[303]	1	1 Principal/Assistant Chief Technical Instructor, GL 12	7,320	7,110		
[304]	1	1 Vice Principal/Principal Technical Instructor, Grd. I/II, GL 11/10	6,450	5,460		
[305]	2	5 Senior Technical Instructors, GL 09	22,170	8,740		
[306]	6	6 Higher Technical Instructors, GL 08	20,640	20,520		
[307]	10	12 Technical Instructors, GL 07	31,680	25,320		
[308]	6	6 Assistant Technical Instructors, GL 06	12,240	11,700		
[309]	1	1 Staff Nurse, GL 07	2,660	2,540		
[310]	1	1 Stores Officer, GL 07	2,660	2,540		
[311]	1	1 Executive Officer, (Accounts) GL 07	2,660	2,540		
[312]	1	1 Assistant Executive Officer, (GD) GL 06	2,040	1,950		
[313]	6	6 Manual Training Instructors, GL 05	8,300	8,880		
[314]	1	1 Laboratory Technician, GL 05	1,550	1,480		
[315]	1	1 Assistant School Matron, GL 05	1,550	1,480		
[316]	6	6 Workshop Assistants, GL 04	7,500	7,200		
[317]	1	1 Storekeeper, GL 04	1,250	1,200		
[318]	2	2 Clerical Officers, GL 04	2,500	2,400		
[319]	2	2 Typists, GL 03	1,980	1,950		
[320]	—	4 Artisans, GL 02	3,800	—		
[321]	6	6 Cooks, GL 02	5,340	5,100		
[322]	1	1 Messenger, GL 02	800	860		
[323]	1	1 Laboratory Attendant, GL 01	800	770		
[324]	2	2 Carotakers/Cleaners, GL 01	1,600	1,540		
[325]	4	4 Watchmen/Gatekeepers, GL 01	3,200	3,080		
		Carried forward N	1,776,689	1,524,909		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—contd.

Sub-head	Establishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
		Brought forward	1,776,689	1,524,909		
		FIELD ORGANISATION SECTION				
[326]	3	4 Chief Education Officers, GL 14	35,480	28,530		
[327]	3	13 Assistant Chief Education Officers, GL 13	101,000	23,300		
[328]	3	— Principal Education Officers, GL 12	—	22,610		
[329]	27	27 Senior Education Officers, GL 10	152,010	146,420		
[330]	18	— Education Officers, Grade I or II, GL 09/08	—	78,630		
[331]	17	17 Principal Assistant Inspectors of Education, Grade I, GL 11	112,710	109,650		
[332]	18	18 Principal Assistant Inspectors of Education, Grade II, GL 10	101,340	98,280		
[333]	36	36 Senior Assistant Inspectors of Education, GL 09	163,080	157,320		
[334]	49	49 Higher Assistant Inspectors of Education, GL 08	168,560	167,580		
[335]	9	9 Executive Officers, GL 07	23,940	22,860		
[336]	9	9 Senior Clerical Officers, GL 05	13,950	13,320		
[337]	9	9 Clerical Officers, GL 04	11,250	10,800		
[338]	18	18 Clerical Assistants, GL 03	17,820	17,100		
[339]	9	9 Senior Typists, GL 05	13,950	13,320		
[340]	4	4 Barge Masters, GL 04	5,000	4,800		
[341]	9	9 Typists, Grade II & I GL 03/04	11,250	10,800		
[342]	9	9 Stores Assistants, GL 14	11,250	10,800		
[343]	9	9 Messengers, GL 02	8,010	7,740		
[344]	4	4 Deck hands, GL 02	3,460	3,440		
[345]	9	9 Caretakers/Gardeners, GL 01	7,200	6,930		
[346]	19	19 Watchmen, GL 01	15,200	14,63		
		PRIMARY TEACHER TRAINING DIVISION				
[347]	1	1 Chief Inspector of Education, GL 15	11,030	10,520		
[348]	1	1 Confidential Secretary, Grd. II, GL 07	2,660	2,540		
		PRIMARY EDUCATION SECTION				
[349]	1	1 Chief Education Officer, GL 14	9,190	8,870		
[350]	2	2 Principal Education Officers, GL 12	14,640	13,220		
[351]	3	3 Senior Education Officers, GL 10	16,890	16,380		
[352]	—	1 Principal Assistant Inspector of Education Grade I, GL 11	6,450	—		
[353]	1	2 Principal Assistant Inspectors of Education, Grade II, GL 10	11,430	5,630		
[354]	3	— Education Officer, Grade I or II, GL 09/08	—	13,110		
[355]	2	3 Senior Assistant Inspectors of Education, GL 09	13,280	8,740		
[356]	1	1 Confidential Secretary Grade III, GL 06	2,040	1,950		
[357]	1	1 Library Assistant, GL 03	990	950		
[358]	1	1 Typist Grd. I or II, GL 03/04	1,250	1,200		
		SPECIAL SCHOOLS				
		ONDO STATE SCHOOL FOR THE DEAF, AKURE				
[359]	1	1 School Matron, GL 05	1,550	1,480		
[360]	1	1 Clerical Officer, GL 04	1,250	1,200		
[361]	2	2 House Parents, GL 03	1,980	1,900		
[362]	1	1 Store Assistant, GL 03	990	950		
[363]	1	1 Typist Grade I or II, GL 04/03	1,250	1,200		
[364]	2	2 Cooks, GL 02	1,780	1,720		
[365]	1	1 Messenger, GL 02	890	860		
[366]	2	2 Helpers, GL 01	1,600	1,540		
[367]	1	1 Washerman GL 02	890	860		
[368]	1	1 Caretaker/Gardener, GL 01	800	770		
[369]	4	4 Watchmen, GL 01	3,200	3,080		
		Carried forward	N 3,159,179	2,579,272		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80
EXPENDITURE
HEAD 00355.—MINISTRY OF EDUCATION—*contd.*

Sub-head	Estab- lishment, 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expen- diture, 1977-78 N	Notes
		Brought forward	3,159,179	2,579,272		
ONDO STATE SCHOOL FOR THE BLIND, OWO						
[370]	1	1 Brailist, GL 06		2,040	1,950	
[371]	1	1 School Matron, GL 05		1,550	1,480	
[372]	1	1 Clerical Officer, GL 04		1,250	1,200	
[373]	2	2 House Parents, GL 03		1,980	1,920	
[374]	1	1 Store Assistant, GL 03		990	960	
[375]	1	1 Typist Grd. I or II, GL 04/03		1,250	1,200	
[376]	2	2 Cooks, GL 02		1,780	1,720	
[377]	1	1 Washerman, GL 02		890	860	
[378]	1	1 Messenger, GL 02		890	860	
[379]	2	2 Helpers, GL 01		1,600	1,540	
[380]	4	4 Watchmen, GL 01		3,200	3,080	
[381]	2	2 Caretaker/Gardeners, GL 01		1,600	1,540	
ONDO STATE SCHOOL FOR THE PHYSICALLY HANDICAPPED, IKARE-AKOKO						
[382]	1	1 School Matron, GL 05		1,550	1,480	
[383]	1	1 Clerical Officer, GL 04		1,250	1,200	
[384]	2	2 House Parents, GL 03		1,980	1,920	
[385]	1	1 Typist Grade I or II, GL 04/03		1,250	1,200	
[386]	2	2 Cooks, GL 02		1,780	1,720	
[388]	1	1 Messenger, GL 02		890	860	
[389]	2	2 Helpers, GL 01		1,600	1,540	
[390]	2	2 Washerman, GL 02		1,780	1,720	
[391]	1	1 Caretaker/Gardener, GL 01		800	770	
[392]	4	4 Watchmen, GL 01		3,200	3,080	
TEACHER TRAINING SECTION						
[393]	1	1 Chief Education Officer, GL 14		9,190	8,870	
[394]	1	1 Asst. Chief Education Officer, GL 13		8,090	7,770	
[395]	2	4 Senior Education Officers, GL 10		21,180	10,920	
[396]	2	— Education Officer, Grd. I or II GL, 09/08		—	8,740	
[397]	1	1 Senior Asst. Inspector of Education, GL 09		4,530	4,370	
[398]	1	1 Higher Asst. Inspector of Education, GL 08		3,440	3,420	
[400]	1	1 Executive Officer, (GD) GL 07		2,660	2,450	
[401]	1	1 Asst. Executive Officer, (Gen. Duties), GL 06		2,040	1,950	
[402]	1	1 Conf. Sec. Grd. III, GL 06		2,040	1,950	
[403]	1	1 Senior Clerical Officer, GL 05		1,550	1,480	
[404]	1	1 Clerical Officer, GL 04		1,250	1,200	
[405]	1	1 Clerical Asst., GL 03		990	960	
[406]	1	1 Typist Grade I or II, GL 04 or 03		1,250	1,200	
[407]	3	3 Messengers, GL 02		2,970	2,880	
EDUCATION SERVICES AND MANAGEMENT DIVISION						
[408]	1	1 Asst Chief Education Officer, GL 13		8,090	7,770	
[409]	1	1 Confidential Secretary, Grade III, GL 06		2,040	1,950	
INVESTIGATIONS BRANCH						
[410]	1	1 Principal Education Officer, GL 12		7,320	7,110	
[411]	—	4 Senior Education Officers, GL 10		21,480	—	
[412]	—	1 Typist, Grade I or II, GL 04/03		1,200	—	
SCHOOLS LIBRARY SERVICES						
[413]	1	2 Senior Education Officers, GL 10		11,090	5,460	
Carried forward			N 3,306,679	2,693,522		

EXPENDITURE

HEAD 00355—MINISTRY OF EDUCATION—contd

Sub-head	Establishment 1978-79	Details of Expenditure	Estimates, 1979-80 N	Approved Estimates, 1978-79 N	Actual Expenditure, 1977-78 N	Notes
<i>Personal Emolument—contd.</i>						
		Brought forward	3,306,670	2,579,272		
		NATIONAL YOUTH SERVICE				
[414]	2	1 Senior Education Officer, GL 10	5,630	10,500		
		EXAMINATION SECTION				
[415]	1	1 Registrar of Exams, GL 12	7,320	7,110		
[416]	—	1 Senior Assistant Inspector of Education, GL 09	4,370	—		
[417]	1	1 Senior Executive Officer, (GD), GL 09	4,530	4,370		
[418]	2	2 Executive Officers, (GD) GL 07	5,320	5,080		
[419]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[420]	3	3 Clerical Officers, GL 04	3,700	3,600		
[421]	1	1 Confidential Secretary, Grade IV, GL 05	1,550	1,480		
[422]	3	3 Typists Grade I/II, GL 04/03	3,700	3,600		
[423]	2	2 Messengers, GL 02	1,780	1,720		
		GENERAL PUBLICATIONS SECTION				
[424]	—	1 Principal Education Officer, GL 12	7,110	—		
[425]	1	2 Senior Education Officers, GL 10	11,090	5,460		
[426]	2	— Educ. Officer Grd. I or II, GL 09/08	—	8,740		
[427]	1	2 Senior Asst. Inspectors of Education, GL 09	9,000	4,370		
[428]	1	1 Asst. Executive Officer, GL 06	2,040	1,480		
[429]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[430]	4	2 Clerical Officers, GL 04	2,500	4,800		
[431]	1	1 Editing Assistant, GL 04	1,250	1,200		
[432]	2	2 Store Assts, GL 03	1,980	1,900		
[433]	1	3 Clerical Assistants GL 03	2,030	950		
[434]	1	1 Chief Typist, GL 06	2,040	1,480		
[435]	1	1 Typist Grade I or II, GL 04/03	1,250	1,200		
[436]	2	2 Messengers, GL 02	1,980	1,900		
[437]	3	3 Watchmen, GL 01	2,400	2,310		
		AUDIO VISUAL				
[438]	1	1 Principal Education Officer, GL 12	7,320	7,110		
[439]	1	1 Senior Education Officer, GL 10	5,630	5,460		
[440]	—	1 Principal Asst. Inspector of Education, GL 10	5,460	—		
[441]	2	1 Senior Asst. Inspector of Education, GL 09	4,530	9,110		
[442]	1	1 Graphic Art Officer, GL 07	2,660	2,540		
[443]	1	1 Senior Clerical Officer, GL 05	1,550	1,480		
[444]	1	1 Clerical Officer, GL 04	1,250	1,200		
[445]	1	1 Technical Assistant/Film Projectionist, GL 03	990	950		
[446]	1	1 Store Assistant, GL 03	990	950		
[447]	1	1 Typist Grade I/II, GL 04/03	1,250	1,200		
[448]	1	1 Messenger, GL 02	890	860		
		ALLOWANCES				
[449]	—	— Leave Bonus	40,000	30,000		
[450]	—	— Car Basic	—	100,000		
[451]	—	— House Rent Supplement	100,000	100,000		
[452]	—	— Overtime to Drivers	60,000	50,000		
[453]	—	— Disturbance Allowance	10,000	10,000		
			3,734,869	3,090,592		
		Total Continuing Establishments	3,410,680	2,994,600		
		Less: Anticipated Savings due to Staff Turnover	1,194,310	1,133,100		
		Total, Personal Emoluments	2,216,370	1,861,500		

EXPENDITURE

HEAD 00355—MINISTRY OF EDUCATION—contd.

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-Head and Item	Programme/Sub Project	Estimates, 1978/79 N	Estimates, 1979/80 N	Project Objectives and Targets
[1] Transport and Travelling		200,000	100,000	To pay for Board and Lodgings, Travelling allowance night allowances etc. of the State Commissioners, Permanent Secretary, S.F.A. Admin. and General Officials, Public Institutions, Accounts and Audit sections as well as senior Professional Officers on National Conferences and Workshops
[2] Office and General..		20,000	20,000	To cater for Officers both at the Headquarters and the field Officers
[3] Office furniture ..		10,000	10,000	To provide office furniture for all officers at the Headquarters and other branches in Akure. The new office units given to the Ministry at the Investment House would need to be well furnished
[4] Office Equipment		20,000	10,000	To provide equipment like fans, and air conditioners, file cabinets, e.g. Duplicating machines, Photocopy machines for Offices, e.g. the new office unit at Investment House.
[5] Minor Work ..		5,000	5,000	To effect all minor repairs of damaged window repairs, furniture and equipment in the Ministry
[6] Typewriters Purchase of		1,000	1,200	To purchase two new typewriters.
[7] Motor Vehicle Purchase of		100	100	Subject to the decision of the Executive Council
[8] Motor Vehicle, Maintenance and running ..		20,000	25,000	To service and repair the 35 motor vehicles at the headquarters of this Ministry and to provide fuel for their running. Because new ones are not approved for purchase much money is needed for the maintaining existing ones.
[9] Stationery ..		15,000	15,000	To purchase stationery which could not be provided at the Ministry of Local Government and Information. To Print Vouchers Receipt Books etc.
[10] Labour ..		10,000	5,000	For paying 10 standing labourers and casual ones recruited occasionally to carry out emergency duties.
[11] Electricity & Water ..		10,000	10,000	To settle electricity and water bills for the Headquarters and all offices in Akure and all the field offices.
Total, Technical & General Overheads		N 311,000	211,200	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—contd.

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJET VOTES)—*contd.*

Sub-Head and Item	Programme/Sub-Programme/Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
02	PROGRAMME: PRIMARY EDUCATION			
021	Education for the Handicapped children	300,000	179,000	
				AKURE: 1 Sound proof room for audio test and analysis and other equipment .. N35,000.00
				(ii) Feeding of 150 students at N1 per day .. N
				per student for 40 wks. in a year .. 42,000.00
				N1,000x7x150x40 Naira .. 1,000.00
				Electricity & Water supply .. 1,000.00
				Transport and Travelling .. 1,000.00
				Office and General .. 1,000.00
				Maintenance of Vehicle .. 1,000.00
				N 81,000.00
				OWO
				(1) Coaster Bus at .. 12,000.00
				(2) Feeding 50 students at N1.00 per student per day for 40 weeks .. 14,000.00
				(3) Electricity and Water supply .. 1,000.00
				(4) Transport and Travelling .. 1,000.00
				(5) Office and General .. 1,000.00
				(6) Maintenance of Vehicle .. 1,000.00
				N 30,000.00
				IKARE
				(1) Coaster Bus at .. 12,000.00
				(2) Feeding 100 students at N1.00 per student per day for 40 wks. .. 28,000.00
				(3) Electricity and Water supply .. 1,000.00
				(4) Transport and Travelling .. 1,000.00
				(5) Office and General .. 1,000.00
				(6) Maintenance of vehicle .. 1,000.00
				(7) Equipment .. 24,000.00
				N 68,000.00
	Sub Total Programme	N 300,000	179,000	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80
EXPENDITURE
HEAD 00355.—MINISTRY OF EDUCATION—*contd.*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*contd.*

Sub-Head and Item	Programme/Sub-Programme Project Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N
03	Teacher Education		
031	Teacher Training		
032	College of Education, Ikare	.. ..	.. ..
		1,000,000	1,000,000
		.. ..	42,065
	Sub-Total Programme 03	.. ..	42,065
04	Secondary and Field Organisation	.. ..	10e
041	Social Science Education	.. ..	10e
042	Language Education	.. ..	10e
043	Physical Education and sports	.. ..	10e
044	Cultural Education	.. ..	10e
045	Library Services	.. ..	10e
046	Priority Projects	.. ..	300,000
		2,000,000	
047	New Schools	.. ..	10e
048	Special sixth form	.. ..	200,000
		1,500,000	
049	Higher School Certificate Schools	.. ..	150,000
			
	Sub-Total Programme 04	N 36,74,000	650,000
05	PROGRAMME		
051	Science Education Science Equipment	.. ..	585,000
052	Building of Science Laboratory Complexes	.. ..	660,000
053	Science equipment Centre	.. ..	10e
054	Science Books and periodicals	.. ..	10e
055	Purchase of Demonstration and Office equipment for H.Q.	.. ..	10e
			
	Sub-Total Programme 05	N 1,002,640	1,245,000
06	PROGRAMME		
06	Home Economics	.. ..	13,000
			
	Sub-Total Programme 06	N 26,000	13,000

Project Objectives and Targets

Infrastructures in 11 Colleges

To pay outstanding commitments:- 1 Retention fees on Laboratories and Dormitories .. 22,960.00

(ii) Retention fees on renovations .. 9,555.00

(iii) Balance to consultant architect .. 5,290.00

(iv) Balance to Ministry of Works and Housing 4,530.00

To settle previous commitments on Infrastructure facilities in secondary schools and to clear outstanding payable orders.

To consolidate work on the permanent site of the sixth form college at Ikare as well as maintain existing services on the temporary site.

For maintenance, expansion and infrastructural facilities in the three H.S.C. Schools at N50,000.00 per School

Science equipment and Consumables to 153 secondary schools at N3,268.00 per school.

To build laboratory blocks for secondary schools (All should qualify for inspection for WAEC approved in 1979)

Provision of materials, equipment and tools for Home Economics education in 13 Secondary schools in the State at N1,000.00 per school

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00355—MINISTRY OF EDUCATION—*contd.*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*contd.*

Sub-Head and Item	Programme/Sub Programme Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
07	TECHNICAL AND COMMERCIAL EDUCATION			
071	Government Technical College, Owo	350,000	250,000	OWO (1) Machinery and Equipment .. 25,000.00 (2) Training Materials .. 25,000.00 (3) Maintenance of Equipment and Stores .. 10,000.00 (4) Students' subsistence .. 164,000.00 (5) Gas and Fuel .. 5,000.00 (6) Maintenance of Vehicles .. 10,000.00 (7) Sports .. 5,000.00 (8) Labour .. 3,000.00 (9) Office Maintenance and equipment .. 5,000.00 (10) Transport and Travelling .. 10,000.00 (11) Electricity and Water .. 18,000.00 (12) Hand Tools .. 20,000.00 OKITIPIPA (1) Erection of Building .. 35,000.00 (2) Machinery and Equipment .. 50,000.00 (3) Training materials .. 22,000.00 (4) Maintenance of Equipment and Stores .. 8,000.00 (5) Students' subsistence .. 120,000.00 (6) Gas and Fuel .. 3,000.00 (7) Maintenance of Vehicles .. 10,000.00 (8) Sports .. 5,000.00 (9) Labour .. 5,000.00 (10) Office Maintenance and Equipment .. 5,000.00 (11) Transport and Travelling .. 10,000.00 (12) Electricity and water .. 12,000.00 (13) Hand tools .. 15,000.00 (1) Erection of Building .. 35,000.00 (2) Machinery and Equipment .. 50,000.00 (3) Training materials .. 22,000.00 (4) Maintenance of Equipment and Stores .. 8,000.00 (5) Students' subsistence .. 120,000.00 (6) Gas and Fuel .. 3,000.00 (7) Maintenance of Vehicles .. 10,000.00
072	Government Technical College, Okitipupa	350,000	250,000	
073	St. Joseph's Technical College, Ado-Ekiti	350,000	250,000	

EXPENDITURE

HEAD 00355—MINISTRY OF EDUCATION—contd.

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES) —*contd.*

Sub-Head and Item	Programme/Sub Project/Sub-Project	Estimates, 1978-79 N	Estimates, 1979-80 N	Project Objectives and Targets
				Technical School, Ilu-Osoba
				(i) Machinery
				(ii) Workshops
				(iii) Laboratory
				(iv) Training materials
				(v) Hand Tools
				Technical School, Ikole
				(i) Machinery
				(ii) Workshops
				(iii) Laboratory
				(iv) Training materials
				(v) Hand Tools
076	Technical Education I.D. A. Type Project	100,000	100,000	
077	Commercial Education	300,000	25,000	
078	Agricultural Education	50,000	25,000	
08	PROGRAMME			
081	Management Services and Continuing Educ.	50,000	22,000	
082	General Publications	30,000	10,000	
083	Examinations	60,000	100,000	
				For purchase of typewriters for schools taking Commercial subjects
				To train students in 100 schools in food production introduction of Agric. Science and the supply of inputs to make practical work productive at N250,00 per school.
				Purchase of 15 Television Sets and 50 Radio cassette recorders, purchase of educational films and equipment and production of programmes on Radio and television
				Production of 3 issues of the "modern Teacher". The student and Akatunka" and to pay script writers and editors.
				(a) Conduct and Processing of the following exam.
				(i) Teachers' Grade II Exam
				(ii) Sec. Mod. School Exam
				(iii) Primary Six Exam
				(iv) Compulsory Exams for Admin. Officers
				(b) Investigation and assessment fees for the examinations
				(c) Stationery
				(d) Outstanding payments for 1977/78
				283

EXPENDITURE

HEAD 00355,—MINISTRY OF EDUCATION—contd.

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and item	Programme/Sub-Programme Project/Sub-Project	Estimates, 1979-79 N	Estimates, 1979-80 N	Project Objectives and Targets
084	Guidance and Counselling	5,000	2,500	To strengthen guidance and counselling in schools.
085	Continuing Education	40,000	100,000 (R)	To build and equip a Continuing Education Centre in Akure and to establish centres in other parts of the State.
09	Sub Total Programme 08	185,000	234,500	
091	PROGRAMME: STATE LIBRARY			
092	Central Library	10e	10e	To settle outstanding bills of N15,397.44 and to purchase new books for the State Library
093	State Library Books	10e	30,000	Purchase of book binding materials, reading tables and chairs etc. and to settle outstanding bills of N15,147
094	State Library Furniture and Equipment	10e	20,000	To purchase a Mobile Library vehicle to cover rural areas
095	Mobile Library	22,000	10e	
010	Sub Total Programme 09	22,000	30,000	
10/1	PROGRAMME: PLANNING			
10/2	Data Processing and Programming	15,000	7,100	For computer services rendered by the Unife Computer Centre on analysis, storage, and retrieval of statistics.
10/3	Monitoring	—	10e	To purchase our vehicle for an effective monitoring of government project in Education
10/4	Research and Statistics	—	5,000	Production and distribution of research materials and the publication of at least one research paper per term, one annual report of the Ministry of Education and one Directory of Education institutions and statistics.
	Sub Total Programme 010	52,000	28,400	

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—contd.

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—contd.

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Estimates, 1979-80		Project Objectives and Targets
		N	N	
11	Curriculum Development and Teachers' In-Service			
11-11	Curriculum Development	.. ..	5,000	For the production of instructional materials in Primary school Science and Social Studies and for the setting up and servicing of subject curriculum committees, writing groups and Curriculum and Critique Committees, on Primary and Post Primary school curricula with special emphasis on the diversification of the Junior High School Curriculum
11-2	In-Service and Induction Courses (Local and Overseas)	.. ..	50,000	Organiser of in-service and refresher courses for all categories of teachers and Inspectors; sponsoring teachers for courses organised by Nigerian Universities during the long vacation and maintenance of teachers from the public schools in Overseas Universities.
11-3	Teachers' Centre	.. ..	5,000	Equipment of the Teachers' Centre at Akure with furniture books, stationery and teaching aids.
12	STUDENTS FINANCING			
12/11	Scholarship and Bursary	.. ..	1,720,000	(i) Post-graduate Awards 25 on course and 10 new awards — — — N225,000
				(ii) Post-Secondary Merit awards 35 on courses at N800 — — — N28,000
				(iii) 5,000 Bursary awards at N400 (Local Institutions) — — — N2,000,000
				(iv) 10 children of deceased artists — — — N3,000
				(v) 120 post primary scholarship awards existing at N150 — — — N18,000
				(vi) 85 Post Secondary Overseas (open awards (already on course) at N7,000 — — — N595,000
				(vii) 205 existing post-secondary overseas bursary at N2,300 each — — — N471,500
				(viii) 107 post-secondary local awards already on course at N800 — — — N85,600
12/2	Support Facilities for Scholarship and Bursary	.. ..	16,300	[i] Catering, lodging, mileage, night and sitting allowances, communication with student and various overseas embassies; liaison with and tour of Nigerian Universities; advertisement e.t.c.
13	Public Institutions Superannuation	.. ..	401,240	[ii] Transport and Travelling — — — N5,000
				[iii] Office and General — — — N10,000
	Grand Total, Ministry of Education	N	6,607,270	12,994,720



WATER SUPPLIES

HEAD 00356

Accounting Officer :

General Manager, Ondo State Water Corporation

EXPENDITURE
HEAD 00356—WATER SUPPLIES

Former Sub-Head	New Sub-Head	Details of Expenditure	Appropriation, 1979-80 N	Appropriation, 1978-79 N
1.	1.	Water Supply Planning & Hydrological Investigations	2,301,000	600,000
2.	2.	Improvements to Okemesi Water Supply Scheme	20,000	50,000
3.	3.	Ikole, Ilupeju, Alyedun, Oye, Itapa, Ijesha-Iso, Ara, Ire, Water Supply Scheme	112,800	300,000
4.	4.	Araromi-Obu Water Supply Scheme	139,900	50,000
5.	5.	Oke-Igbo Water Supply Improvements and Extension to Ifetedo	266,900	100,000
6.	6.	Ado-Ekiti, Iyin, Igede Water Supply Improvements and Extensions to Aramoko, Awo	54,600	100,000
7.	7.	Idoani/Idosale Water Supply (Temporary Scheme)	141,500	200,000
8.	8.	Aiyede/Ishan Water Supply (Temporary Scheme)	58,000	40,000
9.	9.	Ido Water Supply (Temporary Scheme)	15,000	—
9.	10.	Igbara-Oke, Igbara-Odo, Ilara, Ijare, Water Supply Improvements and Extensions to Ogotun, Ipogun	207,600	200,000
10.	11.	Ifon, Ikaro Water Supply Improvements and Extensions to Sobe, Imoru and Ijagba	75,000	50,000
11.	12.	Ikare, Arigidi Water Supply Improvements	84,600	100,000
12.	13.	Owo Water Supply Improvements and Extensions to Emure-Ile, Ipele	481,300	100,000
13.	14.	Tarring and Rehabilitation of Existing access roads to Water Works	191,400	—
14.	15.	Iso-Ogbesse Water Supply Improvements	112,000	145,000
15.	16.	Erusu Water Supply Improvements	42,900	70,000
16.	17.	Ero River Water Supply Project	1,099,760	3,800,000
17.	18.	Little Ose River Water Supply Project	2,624,200	2,200,000
18.	19.	Sinking of Wells and Water Supply to isolated villages	5,000	—
19.	20.	Improvements to Existing Boreholes and Borehole drilling	—	100,000
20.	21.	Igbokoda Water Supply Scheme	150,000	100,000
21.	22.	Riverine Areas Water Supply Scheme(s) including Water Supply to Ajagba	50,000	10,000
22.	23.	Okitipupa, Ode-Aye Water Supply	79,500	100,000
23.	24.	Ilutitun, Igbotako Water Supply and Extension to Ikoya, Iju-Oke, Erekiti	50,000	5,000
24.	25.	Irele, Shabomi Water Supply and Extension to Igbobini	75,000	5,000
25.	26.	Ondo, Akure, Idanre, Ikere-Ekiti, Ile-Oluji Water Supply Improvements	1,583,400	100,000
26.	27.	River Owena Water Supply Expansion Project	300,000	5,000,000
27.	28.	Efon-Alaye Water Supply Improvements and Extension to Oke-Agemo	25,000	5,000
8.	29.	Ikogosi, Erijiyan, Ipole-Iloro Water Supply Scheme	1,000	10,000
9.	30.	Ute, Okeluse, Ogberowe, Omolege, Arimogija Water Supply Scheme	10e	5,000
30.	31.	Orisayo, Kajola, Asuko, Oke-Alafia, Owomofewa, Omolakin, Imafon, Ijojo Water Supply Scheme	10e	5,000
31.	32.	Extensions and Improvements to Existing Schemes and Miscellaneous	748,800	500,000
32.	33.	Government Subsidy for Operational Costs	935,200	300,000
33.	34.	Erection of Central and Area Workshops and Stores	133,000	200,000
34.	35.	Erection of Area Offices	7,700	—
35.	36.	Plant and Machinery for Central and Area Workshops	93,500	100,000
36.	37.	Erection of Headquarters Building	199,400	100,000
37.	38.	Erection of Staff Quarters at various Waterworks, etc.	1,000	—
38.	39.	Purchase of Construction Plant and Vehicles	158,200	100,000
—	40.	Reclamation of pipelines	10e	—
Total, Water Supplies			N 12,624,200	15,000,000

INFORMATION, PUBLICITY, FIRE SERVICES AND SOCIAL DEVELOPMENT

HEAD 00357

Accounting Officer :

Permanent Secretary, Ministry of Local Government and Information.

EXPENDITURE

HEAD 00357.—INFORMATION, PUBLICITY, FIRE SERVICES
AND SOCIAL DEVELOPMENTS

Sub-Head	Details of Expenditure	Estimates, 1979-80 N	Estimates, 1978-79 N
1	Remand Home, Akure	150,031	310,000
2	Women Training Centre, Owo	100,201	500,000
3	Rehabilitation Centre for the Destitutes	10e	35,200
4	Citizenship and Leadership Training Centre	10e	10e
5	Youth Centre	10e	10e
6	Purchase of Fire Engine	10e	69,000
7	Purchase of Radio-Telephone for Fire Boat at Igbokoda	10e	5,000
8	Construction of three-bay Fire Station, Akure	211,870	270,000
9	Purchase of Fire Boat for Igbokoda	10e	25,000
10	Construction of 2-Bay Fire Stations, at Ondo, Ikare and Okitipupa	341,068	461,000
11	Boys Approved School, Ikare	10e	6,000
12	Purchase of Printing Machine and Equipment	500,000	—
13	Construction of Government Printing Press Building	1,200,000	3,000,000
14	Information Maintenance Yard	27,340	50,000
15	Catering Rest House	600,000	2,000,000
	Total:- N	3,130,510	6,730,200

JUDICIAL DEPARTMENT

HEAD 00358

Accounting Officer :

Chief Registrar, Judicial Department.

CAPITAL PROJECTS

HEAD 00358-JUDICIAL DEPARTMENT

Sub-head	Description of Projects	Estimates, 1979-80	Appropriation 1978-79
[1]	Construction of Magistrate Court Buildings at Ikare, Okitipupa, Ikare, Ikole and Ijero-Ekiti	58,775	225,000
[2]	Extension of High Court Building Registry, Akure	52,950	150,000
[3]	Construction of High Court Building at Ikare and Okitipupa	93,954	250,000
[4]	Construction of Judges Quarters at Ondo and Ado-Ekiti	—	120,000
[5]	Furniture for High Court Complex, Ikare and Okitipupa	7,800	—
[6]	Renovation of Customary Court Building	17,600	—
Total, Judicial Department		N 231,079	745,000

**CAPITAL LOANS AND GRANTS TO STATUTORY BODIES
AND OTHER AGENCIES INCLUDING LOCAL GOVT.**

HEAD 00362

Accounting Officer:

Permanent Secretary, Ministry of Finance and Economic Development

EXPENDITURE

HEAD 00362—CAPITAL LOANS AND GRANTS TO STATUTORY BODIES
AND OTHER AGENCIES INCLUDING LOCAL GOVERNMENTS

Sub-head	Details of Expenditure	Estimates 1979-80	Appropriation 1978-79
[1]	Ondo State Housing Corporation	1,014,490	1,500,000
[2]	Agricultural Credit Corporation	673,000	300,000
[3]	Ondo State Broadcasting Corporation	900,000	1,000,000
[4]	Ondo State Sports Council	2,200,000	2,838,000
[5]	Ondo State Water Corporation	187,000	187,000
[6]	College of Education, Ikere	1,100,000	2,460,000
[7]	Federal Government Grant for U.P.E. Scheme	1,325,510	—
Total, Capital Grants to Statutory Bodies and Other Agencies including Local Governments.		₦ 7,300,000	9,966,010

APPENDICES

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APPENDIX A
OFFICERS RESPONSIBLE FOR REVENUE COLLECTION

APPENDIX A

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION

<i>Responsible Officer</i>	<i>Head of Revenue</i>	<i>Sub-head</i>	<i>Details of Revenue</i>
Secretary to the Military Government and Head of Service	00304—Licences, Fines and Fees	35	Fees Directors of Subsidiary Companies
	00305—Earning and Sales by Government Departments	2	Hire of Government Vehicles
		3	Government Guest Houses
	00301—Personal Income Tax	1	Pay As You Earn
	00303—Other State Taxes	2	Direct Assessment Tax
	00304—Licences, Fines and Fees	1	Entertainment Tax
		2	Drivers Licences
		3	Motor Vehicles Licences
		5	Motor Vehicle Examination Fees
		6	Stamp Duties
Accountant General, Ministry of Finance & Econ. Dev.		1	Quarters.
	00306—Rent on Government Property	1	Interest on Advances for Purchase of Motor Vehicles
	00307—Interest	2	Interest on Fixed Deposits
		3	Interest on Motor Vehicles to Teachers
		4	Revenue accruing from the repayment of vehicle loan
	00308—Reimbursements	1	Reimbursement in respect of officers seconded to other Government Departments and other Governments
			Deposits lapsed
	00310—Miscellaneous	1	Overpayments Refunded
		2	Sundries
		3	Unclaimed property
Perm. Sec. Ministry of Establishments & Training Perm Sec. Min. of Agric. and Nat. Resources	00311—Revenue Receivable through the Federal Govt.	All sub-Heads	Statutory and non-statutory allocation
	00310—Miscellaneous	6	Grading Testing Fees
	00312—Revenue Accruing through the Min. of Agric. & Nat. Resources	All Sub-Heads	Food Production (crops, Livestock, Fisheries,)
			Export crops, Forestry, Farm In-puts and Infrastructure, planning and Administration
	00304—Licences, Fines and Fees	11	Examination Fees
		12	School Fees, Continued Education
		13	Primary School Teachers In-service Training Fees
		14	Contract Document Fees
	00305—Earnings and Sale by Government Departments	5	Sale of Educational Publications
	00309—Recurrent Grants/Loans	6	Sale of Industrial Products
Perm. Sec. Ministry of Education		5	Federal Government Grant for Universal Primary Education Recurrent
		6	Fed. Govt. Grant to U.P.E. T.T.C. (Recurrent)
		16	School of Nursing and Midwifery
		18	Patent Medicine: Licence and Renewal Fees.
		19	Contract Document Fees.
		20	School of Health Technology
		20	Students' Boarding and Lodging.
		20	Entrance Fees.
Perm. Sec., Min. of Health	00304—Licences, Fines and Fees		

ONDO STATE OF NIGERIA ESTIMATES, 1979-80

APPENDIX A—contd.

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION—contd.

<i>Responsible Officer</i>	<i>Head of Revenue</i>	<i>Sub-head</i>	<i>Details of Revenue</i>
The Secretary, Health Management Board.	00304 —Licences Fines and Fees	15	Dental Fees.
		17	Medical Fees.
	00305 —Earnings and Sales by Government Departments.	12	Hire of Ambulances.
Perm. Sec., Min. of Local Govt. and Information	00304 —Licences, Fines and Fees	26	Marriage Fees.
		27	Special Fire Services.
		28	Cinema Licences.
		31	Unclassified.
		32	Fed. Govt. Subvention on Adult Education.
		14	Printing on Repayment.
	00305 —Earnings and Sales by Government Departments.	15	Sale of Publications.
		16	Sale of Stores: General.
		19	Sale of Photographs.
		20	Sale of Adult Education and Community Development Publications.
		21	Social Development Women Training Centre: Sale of project Products.
		22	Sale of Stationery.
		23	Fees for Rental and Servicing of Equipment.
		24	Approved School Maintenance Contribution in respect of Inmates.
		21	Administrator-General:
		22	Public Trustee and oath Fees Costs awarded to Government in civil cases.
		23	Fees for Boundary settlement, Proceedings.
		36	Small scale Industries: Loan Application Fees.
Perm. Sec., Min. of Justice	00304 —Licences, Fines and Fees	21	Administrator-General:
		22	Public Trustee and oath Fees Costs awarded to Government in civil cases.
Perm. Sec., Min. of Trade, Indus. and Cooperatives.	00304 —Licences, Fines and Fees	36	Small scale Industries: Loan Application Fees.
		39	Deeds: (Native Land and Acquisition Law) Registration Approval and Execution.
Perm. Sec., Lands Department	00304 —Licences, Fines and Fees	41	Deeds: (Land Instrument Registration Law) Registration- Survey Fees.
		42	Survey Fees.
		46	Approval of Plans, layout plans petrol stations, Temporary Shed, hoarding, Advertisement and Commercial Sign Posts.
		47	Other States' Contribution to Integrated Survey Training
		31	Preparation of Mining titles.
		32	Printing and sale of maps and other Documents.
	00305 —Earnings and Sales by Government Departments.	38	Sales of publication and application forms for the imple- mentation of the Land Use Decree.
		2	State Lands (on lease).
		3	Fees on Temporary occupation Licence.
		4	Rents on offices and Quarters occupied by Federal Government.
	00306 —Rent on Govt. Property		

APPENDIX A—contd.

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION—contd

<i>Responsible Officer</i>	<i>Head of Revenue</i>	<i>Sub-Head</i>	<i>Details of Revenue</i>
Perm. Sec., Ministry of Works and Housing	00304 —Licences, Fines and Fees	48	Explosive Licences.
		49	Petroleum Licences.
		50	Contract Document Fees
		51	Application: Registration and Renewal Fees: (Petty and major contractors).
		33	Unallocated Stores: Cement Petrol etc.
Auditor-General, Audit Department	00305—Earning and Sales by Govt. Depts.	34	Hire of Government plants
		35	Hire of Vehicles
		36	Sales of stores: General
		37	Road Fuel Tankers.
		55	Audit Fees.
Chief Registrar, Judicial Department	00304 —Licences, Fines and Fees	56	Court Fines
		57	Fees of Courts
The Secretary, Public Service Commission.	00304 —Licences, Fines and Fees	58	Public Service Examination Fees: (Administrative and special Departmental classes).
All Accounting Officers	00307 —Interests	1	Interest on Advances for Purchase of Motor Vehicles.
		2	Interest on Fixed Deposits and other Investments.

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A P P E N D I X B
CAPITAL EXPENDITURE 1979—80
TABLE SHOWING CONTROL OF VOTES

APPENDIX B

CAPITAL EXPENDITURE 1979-80 TABLE SHOWING CONTROL OF VOTES

<i>Officer Controlling Votes</i>	<i>Head of Estimates</i>	<i>Remarks</i>
1. Permanent Secretary, Ministry of Finance and Economic Development	00362	The whole head
2. Permanent Secretary, Ministry of Agriculture and Natural Resources	00351	The whole head
3. Permanent Secretary, Ministry of Trade, Industries and Co-operatives	00352	The whole head
4. Permanent Secretary, Ministry of Education	00355	The whole head
5. Permanent Secretary, Ministry of Health	00354	The whole head
6. Secretary, Health Management Board	00354A	The whole head
7. Permanent Secretary, Ministry of Works and Housing	00353	The whole head except sub-head 0213
8. Permanent Secretary, Lands Department	00353A	The whole head
9. Permanent Secretary, Ministry of Local Government and Information	00357	The whole head
10. Chief Registrar, Judicial Department	00358	The whole head
11. General Manager, Ondo State Water Corporation	00356	The whole head

APPENDIX C

CIVIL ENGINEERING: ROADS, BRIDGES AND WATERWAYS

APPENDIX C

PROGRAMME 01—CIVIL ENGINEERING : ROADS, BRIDGES AND WATERWAYS

Item	Name of Road	Local Government Area	Target	1979-80
1.	Ifaki-Omuo-Kwara Border	Ero/Ekiti North /Ekiti East	Rehab. & Reconstruction 69km	1,000,000.00
2.	Ikere-Emure-Junction	Ekiti South/Owo	Rehab. & Reconstruction 52.6km	700,000.00
3.	Iddo-Orin-Ifaki	Ero	Bituminous Surfacing 9.6km	21,987.00
4.	Aramoko-Ijero-Iddo	Ijero/Ero	Rehab. & Reconstruction 32km	1,000,000.00
5.	Emure-Ekiti-Oka-Ishua-Road	Ekiti South/Akoko South	Rehab. & Reconstruction 55.8km	1,000,000.00
6.	Igbara-Oke-Igbara-Odo-Ilawe Igede-Iddo-Ekiti Road	Ifedore/Idanre/Ekiti South West/Ero	Rehab. & Reconstruction 55km	1,000,000.00
7.	Okemesi-Ikoro-Ijero Road	Ekiti West/Ijero	Rehab. & Reconstruction 25.5km	1,000,000.00
8.	Oke-Aiyedun-Ipawo-Irele Road	Ekiti North	Construction 27km	700,000.00
9.	Igbemo-Ijan-Ilupeju-Ise-Road	Ekiti Central/Ekiti South	Bituminous surfacing 32km	775,000.00
10.	Akure-Alade-Idanre-Owena Road	Akure/Ifedore-Idanre	Rehab. & Reconstruction 26km	850,000.00
11.	Akure-Oda WSAIC Cecca Project	Akure	Construction 21km	400,000.00
12.	Idonni-Idogun-River Ose	Owo	Construction 13km	1,000,000.00
13.	Akinfosile-Igbotako	Ikale	Rehab. & Reconstruction 20km	500,000.00
14.	Atijere-Abigi-Ogun State Border	Ilaje/Ese-Odo	Construction 4km	50,000.00
15.	Okiripupa-Igbokoda Road	Ikale/Ilaje/Ese-Odo	Reconstruction 21km	775,000.00
16.	Idanre-Ondo-Oyo State Border	Idanre-Ifedore/Ondo	Construction 66km	500,000.00
17.	Araromi-Igbotako-Okiripupa	Ikale-Ifesowapo	Construction 45km	750,000.00
18.	Owo-Obasoto-Idanre	Owo/Idanre/Ifedore	Construction 60km	50,000.00
19.	Ikare-Ikaram-Agege	Akoko/North	Rehab. & Reconstruction 34km	200,000.00
20.	Ikaram-Akunnu-Cattle Ranch	Akoko/North	Bituminous surfacing 12.87km	500,000.00
21.	Oniparaga-Araromi-Ogun State	Ifesowapo	Rehab. & Reconstruction 20km	50,000.00
22.	Agbado-Ode-Omuo	Ekiti Central/Ekiti West	Bituminous surfacing 26km	50,000.00
23.	Esa-Oke-Okemesi-Itawure	Ekiti West	Rehab. & Reconstruction 33.6km	75,000.00
24.	Ipetu-Ogotun-Igbara-Odo-Ikere	Ekiti South-West/Ekiti South	Rehab. & Reconstruction 44km	50,000.00
25.	Ajowa-Igashi-Omuo	Akoko/North/Ekiti/West	Bituminous surfacing 29km	50,000.00
26.	Owo-Ute-Okeluse	Owo	Rehab. & Reconstruction 49.9km	528,013.00
27.	Ikole-Bolorunduro-Itapaji-Iye	Ekiti North/Ekiti East	Bituminous surfacing 35km	50,000.00
28.	Odo-Owa-Itamerin-Oshun-Otun	Ijero	Bituminous surfacing 22km	50,000.00

APPENDIX C—contd.

PROGRAMME 01—CIVIL ENGINEERING : ROADS AND BRIDGES

Item	Name of Road	Local Government Area	Target	1979-80
29.	Oyo State Border-Okeigbo-with Oke-Orun-Spur	Ifesowapo	Bituminous surfacing 7.5km	25,000.00
30.	Ute-Molege Junction	Owo	Rehab. & Reconstruction 10km	50,000.00
31.	Irele-Shabomi-Igbotu-Ojuala including Shabomi-embankment	Ikale	Construction 16.7km	100,000.00
32.	Irele-Ajagba-Iyansan	Ikale	Construction 32km	100,000.00
33.	Awo-Eyio-Ifaki-Ekiti	Ekiti Central/ Ero	Bituminous surfacing 16km	50,000.00
Total—				N 14,000,000.00



APPENDIX D
AREAS COVERED BY THE ONDO STATE RURAL
ELECTRIFICATION PROGRAMME

APPENDIX D

AREAS COVERED BY THE ONDO STATE RURAL ELECTRIFICATION PROGRAMME

PHASE I									
1.	Ogbagi								49. Imoru
2.	Irun								50. Ipele
3.	Ikaram/Ibaram								51. Iyere
4.	Supare								52. Ikaro
5.	Akungba								53. Okeluse
6.	Ogotun								54. Ute
7.	Ikoro								55. Emure-Ile
8.	Ipoti								56. Idosale
9.	Aisegba								
10.	Omwo (3 settlements)								
11.	Ire-Ekiti								
12.	Oke/Odo/Aiyesun								
13.	Obode								
14.	Oro								
15.	Ajegan/Ore								
16.	Odigbo								
PHASE II					PHASE III				
AKOKO	..	..	..	1. Epinmi	AKOKO	..	..	..	1. Ikun
				2. Ajowa					2. Oyia
				3. Ishua					
				4. Ifira	AKURE	..	..	..	3. Oba
				5. Upc					4. Owena
				6. Erusu					5. Aponnu
				7. Akunnu					6. Ago-Abo/Aiyede/Ogbese
				8. Ipesi					7. Esheto
				9. Igashi	EKITI NORTH	..			8. Iasha
				10. Ijare					9. Isinbode
AKURE	..	..	..	11. Itaogbolu					10. Araromi
				12. Osin					11. Isinpalude
EKITI CENTRAL	..	..		13. Igbemo	EKITI CENTRAL				12. Egbe
				14. Iworoko					13. Awo
				15. Afao					14. Ilagbo
				16. Orin					15. Iropora
				17. Agbado	EKITI SOUTH				16. Irokun
				18. Imesi Lasigidi					17. Igbo
				19. Aro					18. Sasere
EKITI NORTH	..	..		20. Itapa	EKITI WEST	..	..	..	19. Oisa/Agbekede
				21. Ilupeju					20. Ido-Irapa and Aiyegunle
				22. Arigidi					21. Erio
				23. Ishan					22. Ikogosi
				24. Ikeru					23. Igogo
									24. Erinmope
									25. Osan
EKITI SOUTH	..	..	..	25. Eporo					26. Aiyetoro
EKITI WEST	..	..	..	26. Osu					27. Imole
				27. Ikoro					28. Olingba
				28. Iye-Ekiti					29. Ara
				29. Erijayan					30. Aiyegunle
				30. Igbole	OKITIPUPA	..	..	..	31. Epe
				31. Iloro					32. Idao
				32. Odo-Owa					33. Ilpete
				33. Ora (Odo/Oke)					34. Arogbodo
OKITIPUPA	..	..	..	34. Igbotako					35. Ajagba
				35. Iju Odo					36. Iju/Osun
				36. Igodan					37. Ereketi
				37. Igbobini					38. Aiyetoro
				38. Igbokeoda					39. Gbe Ogbaro
				39. Atijere					40. Abe-Alala
				40. Ikoya					41. Akotogbo
				41. Iju Oke					42. Gbekebo
				42. Ajue					43. Igbotu
ONDO	..	..	..	43. Igusin	OWO	..	..	..	44. Ijagba
				44. Igborowo					45. Ipenmen
				45. Owena					46. Idansen
				46. Uso					47. Iyere
OWO	..	..	..	47. Ifon	ONDO	..	..	..	48. Mobolorunduro/Oboto
				48. Idogun					49. Gbamikemo
									50. Ilunla/Iutitun
									51. Araromi Obu
									52. Farm Settlement at Ile-Oluji

1. The first part of the document is a list of names and addresses, which are arranged in two columns. The names are written in a cursive hand, and the addresses are written in a more formal, printed hand. The list is headed by the name "J. H. Smith" and the address "123 Main Street, New York City."

2. The second part of the document is a list of names and addresses, which are arranged in two columns. The names are written in a cursive hand, and the addresses are written in a more formal, printed hand. The list is headed by the name "J. H. Smith" and the address "123 Main Street, New York City."

3. The third part of the document is a list of names and addresses, which are arranged in two columns. The names are written in a cursive hand, and the addresses are written in a more formal, printed hand. The list is headed by the name "J. H. Smith" and the address "123 Main Street, New York City."

4. The fourth part of the document is a list of names and addresses, which are arranged in two columns. The names are written in a cursive hand, and the addresses are written in a more formal, printed hand. The list is headed by the name "J. H. Smith" and the address "123 Main Street, New York City."

5. The fifth part of the document is a list of names and addresses, which are arranged in two columns. The names are written in a cursive hand, and the addresses are written in a more formal, printed hand. The list is headed by the name "J. H. Smith" and the address "123 Main Street, New York City."

MEMORANDUM

MEMORANDUM

Memorandum on the Estimates of the Government of Ondo State of Nigeria 1979-80

OUTLOOK FOR 1979-80

The Financial position depicted in the Estimates may be summarized thus:

A.—RECURRENT BUDGET

	N	N	N
Revised Estimated Balance in the Consolidated Revenue Fund as at 31st March, 1979	—	—	—
State Revenue	26,824,140	—	—
Revenue Receivable through the Federal Government	143,846,230	—	—
Total, Recurrent Revenue	170,770,370	—	—
Personal Emoluments	49,940,490	—	—
Other Charges	59,120,860	—	—
Total, Recurrent Expenditure	109,061,350	109,061,350	—
Surplus	—	61,709,020	—
Estimated Balance in the Consolidated Revenue Fund as at 31st March, 1978	—	—	—

B.—CAPITAL BUDGET

Estimated Receipts	—	35,207,520	—
Estimated Expenditure	—	96,916,540	—
Gross Deficit on Capital Account	—	61,709,020	—
Less: Transfer from Recurrent Account	—	—	—
Net Budget Deficit	—	—	—



MEMORANDUM ON ESTIMATES, 1979-80

Head 00320.—Office of the Military Administrator

Administrative Cadre Posts: Disposition

<i>Ministry/Department</i>	<i>Special Grade</i>	<i>Permanent Secretary, GL 16</i>	<i>Secretary, GL 15</i>	<i>Principal Secretary, GL 14</i>	<i>Under Secretary, GL 13</i>	<i>Principal Assistant Secretary, GL 12</i>	<i>Senior Assistant Secretary, GL 10</i>	<i>Assistant Secretary, GL 08 or 09</i>	<i>Total</i>
Office of the Military Administrator	2	4	5	4	3	5	5	14	40
Ministry of Finance and Economic Development ..	—	1	2	2	2	3	2	15	28
Ministry of Establishments and Training	—	1	1	3	3	3	4	12	27
Ministry of Justice	—	1	—	—	—	1	—	2	4
Ministry of Local Government and Information ..	—	1	3	4	2	2	—	6	18
Ministry of Trade, Industries and Co-operatives ..	—	1	1	2	—	1	2	7	14
Audit	—	—	—	—	—	—	—	—	—
Central Schools Board	—	—	1	—	1	—	2	2	6
Judicial Department	—	—	—	—	—	—	—	—	—
Local Government Service Board	—	—	—	1	—	—	1	1	3
Public Service Commission	—	—	1	1	—	1	1	3	7
Ministry of Agriculture and Natural Resources ..	—	1	—	—	1	1	—	4	8
Ministry of Works and Housing	—	1	1	—	1	1	—	3	7
Lands Department	—	1	1	—	—	1	—	1	4
Ministry of Health	—	1	1	—	—	2	—	2	6
Ministry of Education	—	1	1	—	3	—	3	5	13
TOTAL	2	14	18	17	16	21	20	77	185